Rankin County Board of Supervisors

Regular Board Meeting

~ Minutes ~

211 East Government Street
Brandon, MS 39042
www.rankincounty.org

Larry Swales
Chancery Clerk

Monday, August, 15, 2022 | **9:00 AM** | **Rankin Board Room**

I. CALL TO ORDER

9:00 AM Meeting called to order on August 15, 2022 at Rankin Board Room, 211 East Government Street, Suite A, Brandon, MS.

Attendee Name	Title	Status	Arrived
Daniel Cross	Supervisor District 2	Present	
Steve Gaines	Vice President	Present	
Brad Calhoun	President	Present	
Jared Morrison	Supervisor District 1	Present	
Jay Bishop	Supervisor District 5	Present	
Craig Slay	Board Attorney	Present	
Keith Hicks	Board Administrator	Present	
Larry Swales	Chancery Clerk	Present	

II. INVOCATION

Craig Slay

III. PUBLIC COMMENTS AND RECOGNITION

IV. OLD BUSINESS

Minutes Approval

A. A. August 1, 2022
B. August 9, 2022

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

V. CONSENT AGENDA

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

1. APPROVAL OF THE FOLLOWING:

Financial Reports

A. Approval of claims docket in the amount of $8,163,689.94

Those items found in the claims docket, to include but not limited to, contractual services, regular and recurring operating expenses, engineering services, additional legal services, etc., are found to be reasonable and necessary for conducting the county's business.

B. Acknowledge receipt of Budget and Financial Reports for the month of July 2022

C. Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023

D. Approval of Budget Amendment for an increase in the Sheriff's Department for the HeLe Marketing Animal Shelter Contribution received in the amount of $435.00

E. Approval of Budget Amendment for the 911 Fund to transfer between line items for the purchase of a Prime Mover truck, no increase

Grants, Contracts & Agreements

F. Request approval for Rankin County Youth Court to apply for a grant through the federal Preschool Development Grant - Birth to Five; this grant will provide additional funding for comprehensive early care and education programs across a variety of setting types

G. Authority for Engineering Services to serve as Engineer of Record for Rankin County ERBR Project No.: ERBR 61(01)

H. Request approval of Amendment to food service contract between the Rankin County Sheriff's Department and Summit Food Service, LLC for an additional one (1) year extension and CPI increase of 6% for inmate food services and authority for Board President to execute documents

Other

I. Approval of request from the Pisgah High School Dragon Club for the FY 2022 Recreational Funds (District 2) in the amount of $1,450.00 as authorized by HB1744 Regular Session; these funds will be used toward the purchase of a hydration station for Pisgah athletics and authority to issue check

2. AUTHORITY TO ISSUE CHECKS:

Dues and Training Conferences

A. Approval of travel request for Chris Brogdon to attend the Drone Forensics Course on September 12 - 16, 2022 in Hoover, AL and authority to pay any travel related expenses

B. Approval of travel request for Chris Brogdon and Eric Mallery to attend the Sex Offender & Compliance Symposium on September 27 - 30, 2022 in Biloxi, MS and authority to pay any travel related expenses

C. Authority to pay 2023 Annual Associate Membership dues to the Mississippi Association of Supervisors in the amount of $100.00 each for Keith Hicks, County Administrator, Wanda Martin, Comptroller and authority to issue check

D. Approval of travel request for Melissa Bryant to attend the 31st Annual Gulf Coast 911 Conference on October 9 - 12, 2022 in Orange Beach, Alabama and authority to pay any travel related expenses

E. Authority to pay hotel fees in the amount of $437.07 each for Julie Thompson, Jan Lewis, Alex Dupree, Linda Martin, and Destine Tune to attend the Zero to Three Infant Toddler Court Program on September 6 - 9, 2022 in Salt Lake City, Utah and authority to issue check

F. Authorization for Brad Calhoun, District 3 Supervisor, to travel to Obion County, Tennessee, for purpose of investigative site visit for potential county services, to authorize reimbursement for travel related expenses and authority to issue check

Advertising County Resources

G. Authority to advertise county resources in the amount of $250.00 for sponsorship of the Town of Pelahatchie's Muscadine Jubilee and authority to issue check

H. Authority to advertise county resources in the amount of $250.00 with Richland Ranger Touchdown Club for a Full-Page Color Ad in the 2022-23 Media Guide

3. AUTHORITY TO APPROVE THE FOLLOWING INVENTORY CHANGES

A. Approval of the following Inventory Changes to add items, remove items from the county inventory that are broken (See attached list)

B. Authority to add the following seized vehicle to the Sheriff's Dept. Inventory: 2015 Dodge Ram 3500 VIN#3C63RRGLXFG561762

4. AUTHORITY TO APPROVE THE FOLLOWING PERSONNEL RECOMMENDATIONS

A. Sheriff's Department: Christopher Brown, Jr. (New Hire, Certified Communications Officer) at Step 314; Zakary Fox (New Hire, Non-Certified Adult Detention Officer) at Step 301; Jania Logan (New Hire, Non-Certified Adult Detention Officer) at Step 301; Ryan McCarley (New Hire, Non-Certified Adult Detention Officer) at Step 301; Kendall Moore (New Hire, Non-Certified Adult Detention Officer) at Step 301; Raymundo Paez (New Hire, Safe Room & Pavilion Worker) at Step 301; Larry Wayne Reed Jr. (New Hire, Part-Time at the Safe Room) at Step 301; Road Department: George Letchworth Sr. (New Hire, Part-Time Inspector) at Step 306; Board of Supervisors: Jamie Goldman (Transfer from Tax Collector's Office, Administrative Assistant) at Step 305; County Prosecutor's Office: Dena Norsworthy (New Hire, Administrative Assistant) at Step 301; District Attorney: Zoey Roberts (Contractual Student Worker, at $11.00 per hour); Tax Collector's Office: Kasey Campbell-Griffing (New Hire, Deputy Clerk) at Step 261; Jennifer Stegall (New Hire, Deputy Clerk for Solid Waste) at Step 320; Madison Tucker (New Hire, Deputy Clerk) at Step 261; Circuit Clerk's Office: Leslie Lewis (Promotion to Office Manager) at Step 367;

5. RECORD VARIOUS DOCUMENTS TO BE MADE A PERMANENT PART OF THE MINUTES

A. Acknowledge the euthanizing of Sheriff's Department Horse, "Big Red", as recommended by the veterinarian

6. RECORD VARIOUS DOCUMENTS TO BE MADE A PERMANENT PART OF THE MINUTES

A. Various Documents

1.	**a**	Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist Church to Spillway Rd	(PDF)
2.	b	Vardoc FY2022 Bridge Posting (SA-BP-13)	(PDF)
3.	c	Vardoc Letter to Dr. Bettye Ward Fletcher	(PDF)
4.	d	Vardoc Ordinance Amendments (Proof)	(PDF)
5.	e	Vardoc July 15, 2022 Minutes (Proof)	(PDF)
6.	f	Vardoc Notice to Bidders for Bridge Installation and Components (Proof)	(PDF)

VI. CRAIG SLAY, BOARD ATTORNEY

Public Hearing for 2022 Protest of Property Tax Assessments

A. Aztec Acquisition Co. - Parcel D6N-30 (Represented by Pivotal Tax Solutions/Austin Glidewell)
1. Action on Aztec Acquisition Co. to accept tax assessor's valuation
Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

B. BBT MS - Personal Property #1446 (Represented by Cost Containment Advisors/Gregg West)
1. Action on BBT MS to accept Tax Assessor's valuation
Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

C. Mountain Prize Inc./RaceTrac Petroleum - Parcel D7B-50-10 (Represented by Deloitte Tax LLP/Preston Boling)
1. Action on Mountain Prize Inc./RaceTrac Petroleum to accept Tax Assessor's Valuation
Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

D. RaceTrac Petroleum - Parcel H9C-4-130 (Represented by Deloitte Tax LLP/Preston Boling)
1. Action on RaceTrac Petroleum to accept Tax Assessor's valuation
Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Brad Calhoun, President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

E. Analusia Properties Inc./RaceTrac Petroleum - Parcel G8M-15-21 (Represented by Deloitte Tax LLP/Preston Boling)
1. Action on Analusia Properties Inc./RaceTrac Petroleum to accept Tax Assessor's valuation
Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

F. Analusia Properties Inc./RaceTrac Petroleum - Parcel G8I-13-10 (Represented by Deloitte Tax LLP/Preston Boling)
1. Action on Analusia Properties Inc./RaceTrac Petroleum to accept Tax Assessor's valuation

Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

G. MS CVS Pharmacy LLC - Parcel J7-62-120 (Represented by Deloitte Tax LLP/Jordan Root)
1. Action on MS CVS Pharmacy LLC to accept Tax Assessor's valuation
Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

VII. CAROLINE GILBERT, TAX COLLECTOR

A. Request to Refund Mobile Home Taxes Paid to Account 03988; the aforementioned property was erroneously taxed as a mobile home when assessed to real property. I am requesting that the home tax bill be voided and that the 2022 Mobile Home Taxes be refunded to the owner in the amount of $64.88

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Brad Calhoun, President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

B. Request to Refund Mobile Home Taxes Paid to Account 26152; the aforementioned property was double assessed. I am requesting that the 2021 & 2022 Mobile Home Taxes be refunded to the owner in the amount of $1,926.71

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

VIII. JOHN SULLIVAN, TAX ASSESSOR

A. Request approval of Application for FY2022-2023 for authority to expend One (1) Mill according to Section 27-39-239(2)(b), Miss. Code Ann., as amended

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

B. Petitions for change of assessment on 2021 Real and Personal Assessment Rolls

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Daniel Cross, Supervisor District 2
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

C. Petitions to adjust 2021 Homestead Exemption Supplemental Roll

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

D. Request approval of deletion of 4831 homestead exemption accounts from the 2022 Homestead Exemption Deletion File

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

E. Request to void the 2020 Tax Sale for Parcel Number E7N-61 (PPIN 8392) due to erroneous assessment of the aforementioned parcel and refund any tax sale purchaser

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Daniel Cross, Supervisor District 2
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

F. Authority to pay registration fees in the amount of $550.00 each and lodging in the amount of $585.00 each for Derek Roberts, Johnny Jones and Jeremy Vertucci to attend the 2022 IAAO Course on September 19 -23, 2022 in Starkville, MS and authority to issue check and pay any travel related expenses

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

IX. MIKE HARRISON, ROAD MANAGER

A. Approval to install 35 MPH speed limit signs on Langford Drive (District 4)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

B. Request for approval of Atmos Energy Utility Permit No. 070.48447 to construct a natural gas line to be installed between Stonington Drive and West Waterwood Drive (Other County Roads involved: Scenic Drive and Sunrise Court) (District 2)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

C. Request for approval of Atmos Energy Utility Permit No. 070.48449 to construct a natural gas line along/across Stonington Court to be installed between Stonington Drive and Paradise Point Drive (District 2)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

D. Request for approval of Atmos Energy Utility Permit No. 070.48463 to construct a natural gas line along/across Sunrise Cove to be installed between Sunrise Point Drive and Suncrest Place (District 2)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

E. Request for approval of Atmos Energy Utility Permit No. 070.48464 to construct a natural gas line along/across West Waterwood Drive (District 2)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

F. Request for approval of Atmos Energy Utility Permit No. 070.48467 to construct a natural gas line to be installed between West Waterwood Drive and East Waterwood Drive (District 2)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

G. Request for approval of AT&T Utility Permit No. A02DJSB to construct a Fiber Route along/across Henderson Road to be installed between 6121 and 4318 Henderson Road contingent upon AT&T correcting issues in District 2 (District 5)

RESULT:	**ADOPTED [4 TO 1]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Steve Gaines, Brad Calhoun, Jared Morrison, Jay Bishop
NAYS:	Daniel Cross

H. Request for approval of AT&T Utility Permit No. A0260KD to construct a Fiber Route along/across Holly Bush Road to be installed between McLain Place and 874 Holly Bush Road contingent upon AT&T correcting issues in District 2 (District 4)

RESULT:	**ADOPTED [4 TO 1]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Steve Gaines, Brad Calhoun, Jared Morrison, Jay Bishop
NAYS:	Daniel Cross

I. Request for approval of Thomasville Water Association Utility Permit No. 21005 to construct a water line along/across Star Road to be installed between Garth Farm Road and Hardwick Place (Districts 1 & 3)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

J. Request for approval of Windstream Utility Permit No. 703712015 to construct a Fiber Cable along/across White Road and Moncure Road (District 1)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

K. Acknowledgment of receipt of bid tabulation and engineer's recommendation regarding Vernon Jones Improvement Project, a project funded with funds provided pursuant to the American Rescue Plan Act of 2021. Consideration of, and potential action to award Vernon Jones Improvement Project to Thornton Construction Company, Inc., in the amount of $277,347.00 and to authorize the Board President and/or County Administrator to do all things necessary, to sign all documentation and to conduct any necessary activities associated with moving the Vernon Jones Project towards completion.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

L. Authority to Add "Consideration of change order, not to exceed $70,000.00, on Andrew Chapel Road Project to finish out right-of-way work"

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

M. Consideration of change order, not to exceed $70,000.00, on Andrew Chapel Road Project to finish out right-of-way work

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

N. Authority to Add "Authority for Road Manager to give additional support to Langford Volunteer Fire Department and to leave the type of support up to the Road Manager's discretion"

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

O. Authority for Road Manager to give additional support to Langford Volunteer Fire Department and to leave the type of support up to the Road Manager's discretion

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

X. TIM PARKER, COUNTY ENGINEER

A. SAP 61(18)M - Award Contract and Establishing Project Fund for this Project to APAC-Mississippi, Inc.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

B. Spillway Road Overlay STP-6945-00(012) LPA / 108291-70100 - Authorize Board President to execute any necessary documents to return funds to MPO if there is no availability of additional funds. If the county does secure additional funding on project, authorize Road Manager Mike Harrison and County Engineer Tim Parker to proceed in house.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Daniel Cross, Supervisor District 2
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

XI. CRAIG SLAY, BOARD ATTORNEY

Other

A. CMPDD representatives discuss need for zoning amendments as it relates to Cannabis Act

Set Public Hearings

B. Set Public Hearing for September 1, 2022, at 9:00 a.m. for Kim & Anthony May Nuisance Property, 340 Louise Lane (District 3)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

C. Set Public Hearing for September 1, 2022, at 9:00 a.m. for Shirley Evans & Latoya Perry (Tenant) Nuisance Property, 209 Pear Lane (District 1)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

D. Set Public Hearing for September 1, 2022, at 9:00 a.m. for Viorley Johnson Nuisance Property, 192 Floyd Street (District 1)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

Public Hearings

E. Public Hearing for Gurinder Babber Conditional Use Permit, Highway 25 (District 2)

1. Action on Gurinder Babber

Board Attorney, Craig Slay, opened the public hearing.
Hearing no comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

F. Public Hearing for Scott May Rezoning Request, Highway 43 N (District 4)

1. Action on Scott May

Board Attorney, Craig Slay, opened the public hearing.
Selynn Taylor spoke on behalf of Robert Taylor, 188 Country Place, regarding concerns about noise and the construction entrance.
Hearing no further comment, Mr. Slay closed the public hearing.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

Other

G. Consideration of and potential action to extend temporary moratorium on receipt of or consideration of applications for conditional uses for billboards to be placed within the Reservoir Community District

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

H. Authorization for County Administrator to re-publish public notice of sale of county-owned surplus real property (20 acres +/- on Shiloh Road)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

I. Authorization to issue refund of ad valorem taxes paid by taxpayer for mobile home taxes erroneously assessed for tax years 2019-

2022. PPIN 07626. Tax Payer is identified as Pedro Villarreal, 108 Humming Bird, Richland, MS 39218. Amount of refund is $191.55

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

J. Authority for Rankin County Tax Collector to correct records reflecting ad valorem tax obligations allegedly owed by owners/occupiers of mobile homes/manufactured homes where it has been confirmed that the ad valorem taxes assessed to said owner/occupier is erroneous. Attached as Exhibit "A" is a listing by PPIN, owner names, addresses, tax years, reason for classification as erroneous, tax amount reflected, and other information that demonstrates the Tax Collector's effort to determine the viability of the records contained in the county's system. Authority of Tax Collector to remove all records classified as erroneously assessed. Authority of Tax Collector to work with any third parties to remove erroneously assessed records from any ongoing collection activity

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

XII. KEITH HICKS, COUNTY ADMINISTRATOR

A. Authority to advertise Notice of a Public Hearing on the proposed Budget and proposed Tax Levy for the upcoming Fiscal Year 2023 for Rankin County to be held on September 6, 2022, at 9:00 a.m.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brad Calhoun, President
SECONDER:	Daniel Cross, Supervisor District 2
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

B. Approval for Rankin County to enter into Annual Computer Software Support Agreement with Delta Computer Systems, Incorporated and authority to execute documents for FY 2023:

Solid Waste Billing System -- $210.00 to $230.00
Chancery Clerk - $295.00/monthly to $310.00
Tax Assessor - $2,490.00/monthly to $2,560.00
Tax Collector - $2,205.00/monthly to $2,235.00

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Daniel Cross, Supervisor District 2
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

C. Approval of Commercial Lease Agreement between Rankin County and South Central Community Action Agency, Inc., for the county owned commercial building located at 1545 West Government Street, Suite C, in Brandon, MS, for a sum of $1,400.00 to be paid monthly and authority for Board President to execute documents

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Daniel Cross, Supervisor District 2
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

D. Authority to Sign Order of Real and Personal Property Assessment Rolls for 2022

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

XIII. EXECUTIVE SESSION

A. Motion to Discuss the need for an Executive Session

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Brad Calhoun, President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

B. Motion to go into Executive Session for Personnel and Potential Litigation

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Steve Gaines, Vice President
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

C. Motion to Come Out of Executive Session

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Steve Gaines, Vice President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

D. Outcome of Executive Session

No action taken

XIV. ADDITIONAL BUSINESS TO BE DISCUSSED

A. Mike Harrison – Discussion of State Contract Equipment

B. Authority to Add "Authorization to write Purchase Order's for Road Department equipment"

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

C. Authorization to write Purchase Order's for Road Department equipment

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jay Bishop, Supervisor District 5
SECONDER:	Jared Morrison, Supervisor District 1
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

D. Authority to Add "Approval of Service Agreement for specified Road Department equipment (see Exhibit A)"

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

E. Approval of Service Agreement for specified Road Department equipment (see Exhibit A)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

F. Authority to Add "Authority to advertise for quotes for the HVAC maintenance service contract"

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Brad Calhoun, President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

G. Authority to advertise for quotes for the HVAC maintenance service contract

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Brad Calhoun, President
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

H. Discussion of proposed FY23 Budget

XV. RECESS UNTIL SEPTEMBER 1, 2022, AT 9:00 AM

A. Motion to Recess Until September 1, 2022, at 9:00 A.M.

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Jared Morrison, Supervisor District 1
SECONDER:	Jay Bishop, Supervisor District 5
AYES:	Cross, Gaines, Calhoun, Morrison, Bishop

This the 15th Day of August, 2022

CHANCERY CLERK RANKIN COUNTY, MS

Brad Calhoun

BRAD CALHOUN, PRESIDENT
RANKIN COUNTY BOARD OF SUPERVISORS

Larry Swales

LARRY SWALES, CLERK OF THE BOARD

Rankin County School District
TRADITION OF EXCELLENCE
BRANDON FLORENCE McLAURIN NORTHWEST PELAHATCHIE PISGAH PUCKETT RICHLAND

Post Office Box 1359 | Brandon, MS 39043 | p 601.825.5590 | f 601.825.2618 | www.rcsd.ms

August 10, 2022

Brad Calhoun, President
Rankin County Board of Supervisors
211 E. Government St., Suite A
Brandon, MS 39042

Dear Mr. Calhoun:

Attached is a copy of the Rankin County School District board resolution requesting local funding for fiscal year 2023. The total funds necessary include $69,405,000 for general expenditures, $13,819,046 for bond payments and $4,601,023 for note payments. Based on our estimate and discussion with Mrs. Wanda Martin, the tax rate for general expenditures will remain at 44.25 mills and the total debt payment millage rate will remain at 11.53 mills. The debt payment millage rate consists of notes (2.88 mills) and bonds (8.65 mills). Therefore, the overall millage rate should remain at 55.78 mills. The district has included estimated delinquent taxes, penalties, and interest of approximately $500,000 in the total request. If your calculations do not agree with our estimates, please let us know as soon as possible.

Should you or any of the other members of the Board of Supervisors have questions regarding any aspect of the Rankin County School District, please feel free to contact us at your convenience.

Sincerely,

Scott Rimes, Ph.D.
Superintendent of Education
Rankin County School District

Attachment

Cc: Mr. Grumpy Farmer
Mr. Larry Swales
Mrs. Wanda Martin

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RESOLUTION TO GENERATE AD VALOREM TAX REVENUES

The Rankin County Board of Education respectfully requests that the Board of Supervisors of Rankin County, Mississippi levy the appropriate millage rates to generate tax revenues in the following amounts for the fiscal year 2023:

1.	For the dollar amount for the District Maintenance Fund levy. (Section 37-57-105)	$69,405,000
2.	For the amount necessary for the payment of bonds. (Section 37-59-23)	$13,819,046
3.	For the amount necessary for the payment of notes. (Section 37-59-107)	$4,601,023
	TOTAL REQUEST	$87,825,069

It is requested that homestead exemption and delinquent taxes be taken into consideration when computing millage rates.

President
Rankin County Board of Education

8/10/22
Date

Trustee

Trustee

Trustee

Trustee

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

BUDGET CERTIFICATION

Date: 8-10-22

To: State Superintendent of Education

This is to certify that the FY 2023 budget of estimated revenues and expenditures for the support, maintenance and operation of this school district has been filed with the tax levying authority as required by Section 37-61-9, Mississippi Code of 1972 (Ann.), as amended.

Name of District: RANKIN COUNTY SCHOOL DIST	District No.: 6100
Date budget filed with taxing authority: 8-10-22	
Signature of Superintendent:	
Signature of School Board Chairman:	
Signature of Taxing Authority Official: Wanda Martin	
Title of Taxing Authority Official: Comptroller	

Please submit to the Office of School Financial Services via SharePoint. Place in the appropriate fiscal year folder for Annual Forms prior to August 15th.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT

BUDGET REPORT
FISCAL YEAR 2023

RANKIN COUNTY BOARD OF EDUCATION

Mr. David "Grumpy" Farmer – President
Mr. David Dyess – Vice President
Mrs. Kym Jamison – Secretary
Dr. Ruth Burgess – Trustee
Mrs. Liza McKinion – Trustee
Mr. Fred Harrell, Jr. – Board Attorney

SUPERINTENDENT OF EDUCATION

Dr. Scott Rimes

Rankin County School District

TRADITION OF EXCELLENCE

Prepared by
Melissa Barnes – Chief Financial Officer
Kevin Brantley – Assistant Chief Financial Officer

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

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Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

GENERAL INFORMATION

Rankin County School District is the third largest school district in the State of Mississippi, serving kindergarten through twelfth grades with a student population of 18,560. Over the past few years, the district's enrollment has remained fairly consistent. The district consists of twenty-seven schools in its eight attendance zones. The attendance zones are Brandon, Florence, McLaurin, Northwest, Pelahatchie, Pisgah, Puckett and Richland.

SCHOOL	GRADES	ENROLLMENT
BRANDON ATTENDANCE ZONE		
ROUSE ELEMENTARY	K-1	769
STONEBRIDGE ELEMENTARY	2-3	735
BRANDON ELEMENTARY	4-5	762
BRANDON MIDDLE	6-8	1,257
BRANDON HIGH	9-12	1,608
FLORENCE ATTENDANCE ZONE		
STEEN'S CREEK ELEMENTARY	K-2	549
FLORENCE ELEMENTARY	3-5	526
FLORENCE MIDDLE	6-8	637
FLORENCE HIGH	9-12	704
McLAURIN ATTENDANCE ZONE		
McLAURIN ELEMENTARY	K-6	589
McLAURIN HIGH	7-12	507
NORTHWEST ATTENDANCE ZONE		
FLOWOOD ELEMENTARY	K-5	451
HIGHLAND BLUFF ELEMENTARY	K-5	569
NORTHWEST ELEMENTARY	K-5	488
NORTHSHORE ELEMENTARY	K-5	542
OAKDALE ELEMENTARY	K-5	549
NORTHWEST RANKIN MIDDLE	6-8	1,429
NORTHWEST RANKIN HIGH	9-12	1,757
PELAHATCHIE ATTENDANCE ZONE		
PELAHATCHIE ELEMENTARY	K-6	409
PELAHATCHIE HIGH	7-12	364
PISGAH ATTENDANCE ZONE		
PISGAH ELEMENTARY	K-6	499
PISGAH HIGH	7-12	420
PUCKETT ATTENDANCE ZONE		
PUCKETT ELEMENTARY	K-6	375
PUCKETT HIGH	7-12	343
RICHLAND ATTENDANCE ZONE		
RICHLAND ELEMENTARY	K-2	408
RICHLAND UPPER ELEMENTARY	3-6	512
RICHLAND HIGH	7-12	802

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

At the RCSD we are on a MISSION to Bring Everyone's Strengths Together!

The district's mission is: We will all intentionally focus on empowering our students to reach their maximum potential by embracing opportunities and challenges while cultivating a tradition of distinction in education!

Our vision, as a district, is to continue a tradition of excellence by providing a world-class education that empowers all to grow through curiosity, discovery, and learning.

The RCSD is the largest employer in Rankin County with 2,682 employees including teachers, aides, administrators, office personnel, cafeteria workers, bus drivers, maintenance workers, and other district employees. The RCSD is proud to say that 56% of our certified teachers have ten or more years of teaching experience and 49% have advanced degrees. Additionally, the district has one of the highest numbers (141) of national board-certified teachers in the state of Mississippi.

The RCSD has the second lowest ad valorem tax rate of the metro Jackson area school districts (see page 28) and is one of only a few districts in the state of Mississippi that has an "AA" financial bond rating from Standard and Poor's national rating service. This exceptional rating reflects strong financial position and sound financial management. The RCSD also has the third lowest administrative cost percentage (1.78%) of the 140 public school districts in Mississippi.

The Elementary and Secondary Education Act requires districts to issue school level report cards containing information on the following:

Teacher Qualifications: Highly effective teachers are those who hold full state certification in core academic subjects and are teaching in their endorsement areas.

Test Data: Test data must be reported for specific subgroups, trends, and student participation rates.

Due to the impact of COVID-19 on school closures in the 2019-20 school year and a waiver from the U.S. Department of Education, the Mississippi Department of Education (MDE) had no baseline for growth to generate accountability data for the 2020-21 school year. Therefore, the accountability data are the same as 2018-19.

In the district's report for 2020-21:

- District Accreditation Status: Accredited
- District State Accountability Label: A
- Thirteen of the district's schools were "A" level schools.
- 97.7% of the core academic subject teachers were highly qualified.
- The district had a graduation rate of 92.6%.

In fiscal year 2021, the district's passing rate for end-of-course assessments were as follows:

- 87.4% success rate on the Algebra I test.
- 80.3% success rate on the Biology I test.
- 69.1% success rate on the English II test.
- 87.5% success rate on the U.S. History test.

The district's average on the American College Test (ACT) was 19.0 compared to the state average of 18.1 for the graduating class of 2021. The senior class of 2021 received scholarship offers totaling more than $42,608,000.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

These achievements are due in part to the rich and diverse curriculum available in the district. The district is accredited by the Southern Association of Colleges and Schools and the State of Mississippi. With a teacher to student ratio of 1 to 13, the district offers the traditional required courses, as well as opportunities for participation in accelerated and advanced placement courses in the high schools. Electives vary by location and include art, business, technology discovery, computer science, foreign language, music, and career technical courses. For children with special needs, a wide range of programs are offered through the special education department. In addition, resource classes are offered for intellectually gifted students in grades 2-6. Students interested in career and accelerated technical training have access to programs offered at local schools and also to programs available at the Pearl/Rankin Vocational Technical Center at Hinds Community College.

The district provides an instructional management system that includes the competencies required in the curriculum frameworks approved by the Mississippi Department of Education. Additionally, the district provides a curriculum structure designed to achieve a vision of excellence that reflects and responds to students' needs and abilities. Students are challenged to acquire skills and attitudes that will enable them to think critically and creatively with knowledge to function as citizens in a changing society. Participation in accelerated and advanced placement courses combined with multiple elective choices enhances opportunities for optimum student achievement.

Extracurricular activities play an important role in the education of the total individual. Diversified organizations allow students to develop skills in academics, athletics and in the arts. Students are encouraged to excel individually as well as through team efforts.

The use of technology in the classroom is also a priority for the district. Computers are used as teaching tools and information sources. The district has implemented a One to One computer initiative which provides a computer for every student in grades K-12. With a staff of 23, the district's Technology Department assists teachers in integrating technology into the classroom to further enhance student achievement.

All facets of Rankin County School District demonstrate a commitment to continuously improve the services to its students. The Board of Education, administration, teachers, support staff, students, and community are proud of the achievements thus far in the district.

The following pages contain budgetary information which shows summaries, charts, amounts, percentages, etc., of the projected revenues and expenditures of the district for fiscal year 2023.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

PURPOSE OF BUDGET

The budget is a planning tool that is used to measure and monitor revenues and expenditures. Annual budgets are essential to sound financial management.

The purpose of this document is to provide budgetary financial information of the Rankin County School District to interested parties. This document contains summarized as well as detailed budget information relating to the projected revenues and expenditures for the fiscal year ending June 30, 2023.

For further information regarding the budget, contact Melissa Barnes, Chief Financial Officer, at 601-825-5590.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

LEGAL REQUIREMENTS

Section 37-61-9, Mississippi Code Ann. (1972), requires the school board with the assistance of the superintendent of each school district to prepare a budget of anticipated revenues and expenditures on or before August 15th for the coming fiscal year, i.e., August 15, 2022, for the 2023 fiscal year. In addition, prior to adoption of the budget, the school board shall hold at least one public hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget. The public hearing will be held at 7:30 a.m. on June 8, 2022, at the Rankin County School District Administrative Office Building, located at 1220 Apple Park Place, Brandon, Mississippi.

This section of law also requires two copies of the budget be filed with the levying authority (Rankin County Board of Supervisors) for the school district, budget information as required by the State Department of Education be forwarded to them, and a budget synopsis be published in the local newspaper.

Section 37-61-21, Mississippi Code Ann. (1972), allows for revisions to the budget during the fiscal year. Final budget revisions must be approved by the school board on or before October 15th of the following fiscal year.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

BUDGET OVERVIEW

The Rankin County School District anticipates revenues of $238,339,235 and expenditures of $249,099,136 for the fiscal year 2023 (July 1, 2022 to June 30, 2023). These revenues and expenditures are included in the approximately 80 funds of the district. A list of the district's funds is included in this report on page 8. A fund is defined as a financial and accounting entity with a separate set of self-balancing accounts. Some of the major funds that make up the budget are:

District Maintenance	Main operating fund
School Activity	Maintained at each school
Child Nutrition	Federal Fund
Title 1	Federal Fund
IDEA (Special Education)	Federal Fund
Capital Projects	Construction costs
Debt Service	Used to retire notes and bonds
Sixteenth Section	Monies generated from leases, royalties, timber sales and interest earnings on sixteenth section investments

Of the total anticipated revenue, local sources total $96,803,800 with $85,745,000 of this amount coming from ad valorem taxes. Revenue from activity funds (funds maintained at each school location whose main revenue sources consist of admissions to athletic events and activity fund raising projects) at the schools totals $4,758,100.

State sources totaling $112,500,962 make up the largest revenue item with $94,338,208 coming from the Mississippi Adequate Education Program. These revenues are used mainly for teacher salaries. Another state source of revenue is the monies received from the one-cent sales tax increase of 1992. This revenue, known as Education Enhancement funds, totals $590,172 and must be used only for certain legislative mandated items such as buses and construction.

Federal sources total $25,713,648. The largest amount of these monies will come from Child Nutrition ($6,800,000); Title 1 ($3,500,000); IDEA ($4,811,000); and the Coronavirus Aid, Relief, and Economic Security Act – CARES ($6,612,521).

Sixteenth section sources total $2,631,825 and consist primarily of leases ($1,104,925), timber sales ($500,000) and earnings on investments ($153,400).

Of the total anticipated expenditures, $171,493,083 (69%) is for salaries and employee benefits (group insurance, social security and retirement contributions). Included in this amount are instructional salaries and employee benefits which total $114,820,583. Purchased services, which include payments for construction contractors, insurance, maintenance, professional services, repairs, telephone, travel and utilities total $38,652,592 (16% of the budget). Budgeted expenditures for supplies total $17,388,236 (7% of the budget). Other budgeted expenditures include debt service payments ($17,739,932), equipment ($2,672,568) and other miscellaneous items ($1,152,725).

The schedules and charts in this budget report provide more detailed information on the budgeted revenues and expenditures of the district.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
LIST OF FUNDS
FY 2023

GENERAL

1120	DISTRICT
1130	SPECIAL EDUCATION - LOCAL
1140	ALTERNATIVE SCHOOL
1145	AT RISK
1841	16TH SECTION INTEREST
1843	16TH SECTION (3-1)
1844	16TH SECTION (4-1)
1853	16TH SECTION (5-3)
1862	16TH SECTION (6-2)
1865	16TH SECTION (6-5)
1873	16TH SECTION (7-3)
1875	16TH SECTION (7-5)
1884	16TH SECTION (8-4)
1885	16TH SECTION (8-5)
1905	EDEP - FRONTIERS
1906	SELF INSURANCE - 1 TO 1
1993	PAYROLL CLEARING
1994	A/P CLEARING

SPECIAL REVENUE

2020	SCHOOL RECOGNITION PROGRAM
2090	EXTENDED SCHOOL
2110	SCHOOL FOOD
2211	TITLE 1
2213	TITLE 1 SCH IMPROV - 1003a
2240	TITLE 1 SCH IMPROV - 1003g
2270	TITLE 1 DELINQUENT
2410	EEF-BUILDINGS & BUSES
2511	TITLE 2 EISENHOWER & CSR
2560	TITLE 3 ENGLISH LANGUAGE
2590	ELEM & SEC SCH EMERGENCY RELIEF
2594	ESSER II
2595	PRE K ESSER GRANT
2596	SCHOOL NURSE ESSER GRANT
2597	CTE ESSER GRANT
2598	ESSER III
2599	IDEA, PART B ARP
2600	IDEA, PART B ARP PRESCHOOL
2610	IDEA, PART B
2620	IDEA, PART B PRESCHOOL
2711	CTE VOCATIONAL EDUCATION
2721	VOCATIONAL REHABILITATION
2811	TITLE 4 - STUDENT SUPPORT
2820	UNEMPLOYMENT REVOLVING
2830	FORESTRY ESCROW
2901	ADULT EDUCATION
2902	EDUCABLE CHILD
2903	ADULT EDUCATION - ESL
2906	ROTC
2907	R-PAL SPECIAL
2908	PRE K EARLY LEARNING
2943	EDUCATIONAL INTERPRETER
2948	LITERACY ED. IN RESIDENCE
2951	GATHERING GROUNDS
2952	TITLE 1 - PINEY WOODS
2955	PHASE II

CAPITAL PROJECTS

3035	2019 CONSTRUCTION FUND
3037	3 MILL 5 YEAR (2020)
3038	3 MILL 10 YEAR (2020A)

DEBT SERVICE

4024	3 MILL 20 YEAR (2006)
4026	3 MILL 10 YEAR (2014)
4027	3 MILL 12 YEAR (2016)
4028	3 MILL 5 YEAR (2020)
4029	3 MILL 10 YEAR (2020A)
4034	2017 BOND ISSUE
4035	2019 BOND ISSUE

TRUST

7211	16TH SECTION PRINCIPAL

GENERAL	ACTIVITY
1151	ROUSE ELEM.(10)
1152	BRANDON ELEM.(06)
1153	BRANDON MIDDLE(16)
1154	BRANDON HIGH(08)
1155	FLORENCE ELEM.(18)
1156	FLORENCE MIDDLE(20)
1157	FLORENCE HIGH(22)
1158	MCLAURIN AC(28)
1159	FLOWOOD ELEM.(23)
1160	NORTHWEST ELEM.(34)
1162	NORTHWEST HS(32)
1163	PELAHATCHIE ELEM.(46)
1164	PELAHATCHIE AC(44)
1165	PISGAH ELEM.(48)
1166	PISGAH HIGH(50)
1167	PUCKETT AC(52)
1168	RICHLAND ELEM.(58)
1169	RICHLAND UPPER ELEM.(57)
1170	RICHLAND HIGH(56)
1171	ALTERNATIVE(92)
1172	MCLAURIN ELEM.(25)
1173	NORTHWEST MIDDLE(26)
1174	NORTHSHORE ELEMENTARY(36)
1175	OAKDALE ELEMENTARY(38)
1176	STEEN'S CREEK ELEM.(17)
1177	HIGHLAND BLUFF ELEM.(40)
1178	STONEBRIDGE ELEM.(12)
1179	PUCKETT ELEM.(054)

ACCOUNT GROUPS

8000	GENERAL FIXED ASSETS
9000	GENERAL LONG TERM DEBT

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

BUDGET HIGHLIGHTS

State Funding: The district has estimated $94,338,208 in Mississippi Adequate Education Program (MAEP) funding for operational purposes for fiscal year 2023. The District's MAEP allocation for fiscal year 2023 is less than full funding by approximately $11,029,000.

Elementary and Secondary School Emergency Relief Funding (ESSER): The district continues to expend funds allocated due to the impact of the COVID-19 virus. School districts in the United States have received allocations from the Elementary and Secondary School Emergency Relief (ESSER) Funding grant of the federal government. During fiscal year 2023, the district anticipates spending approximately $112,500 to close out ESSER II and $6,500,000 of ESSER III funds. ESSER fund expenditures include salaries and benefits for nurses, mental health specialists, behavioral specialists, ELL teachers, and custodians; cleaning supplies and disinfectant services; computers; summer remediation; and matching expenditures for PreK classrooms. The district anticipates spending the estimated remaining amount of $8,000,000 of ESSER funds in fiscal year 2024.

Personnel Additions: The district plans to employ approximately 38 additional personnel and eliminate 7 positions for a total net increase of 31 positions in fiscal year 2023. The total net cost of these additional employees is $2,122,500.

Increase in Salaries: In addition to the salary step increase required by the State of Mississippi, the state has increased the teacher salary scale for certified teachers by an average of $5,000 per teacher. In addition to the salary step increase, assistant teachers will receive a salary increase of $2,000 provided by the State of Mississippi. Administrators and supervisory staff will receive a 1% to 3% salary increase depending on their position. Secretaries, bookkeepers, computer technicians, and other noncertified staff will receive a 5% salary increase. Custodians will receive an 8% salary increase.

Because of the difficulty in hiring and retaining bus drivers, the bus driver pay scale has been restructured from 10 years to 25 years and will provide substantial pay increases averaging 15% and ranging from 13% to 39%. Also, the number of sick days for bus drivers will be increased from two days to seven days per year to align with other classified employees. The goal is to provide an attractive package of salary and benefits for bus drivers.

The additional salary costs including benefits are listed below. These amounts represent the portion paid from the district maintenance fund.

Teachers (includes average $5,000 state incr)	$9,574,000
Assistant teachers (includes $2,000 state incr)	503,000
Administrators and supervisory staff (1% to 3%)	346,000
Noncertified staff (increase of 5%)	336,500
Custodians (increase of 8%)	224,000
Bus drivers (average of 15%)	588,000
	$11,571,500

Retirement and Group Insurance: The cost of the district's portion of group health and group life insurance will total $9,863,000. Included in this amount is an anticipated increase in January 2023 of 3% for group health insurance. This increase will cost the district approximately $358,000. The cost of the district's portion of the retirement contribution will total $19,400,000.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

Utility Costs: The total budget for utilities is $4,241,000. The utilities budget consists of:

Water	$347,000
Electricity	3,560,000
Natural Gas	334,000
	$4,241,000

Education Enhancement Funds: Education Enhancement funds (EEF) are generated from the one cent sales tax increase that went into effect in 1992. The district will receive $590,172 of EEF funds to be used for debt payments on a construction/bus purchase note that will be paid off in fiscal year 2028.

The district's certified teachers will continue to receive EEF funds in the form of procurement cards from the State. For fiscal year 2022, each teacher receiving a procurement card was able to spend $632 for instructional supplies and equipment in the classroom. For fiscal year 2023, the estimated amount on the procurement card will be $743. Beginning this year, federally funded and part time teachers will receive EEF cards.

Technology Purchases: Over the last seven fiscal years, the district has implemented a One to One technology plan that has provided a computer to every student in grades 7-12. Through Covid-19 relief funding during fiscal years 2021 and 2022, the district was able to provide additional devices for elementary grades K-6. These purchases allowed the district to have a One to One technology plan in all grades. For fiscal year 2023, the district will purchase computers to replace student and teacher computers purchased in prior fiscal years. This purchase will be made from ESSER funds.

In addition to the computer purchases, the district will spend the following amounts on the One to One technology plan:

Supplies	$299,225
Repairs	111,006
Software and licenses	169,611
Wireless network upgrades	816,641

Capital Projects Expenditures: In March 2017, the voters of Rankin County approved a $178,500,000 bond issue with 74% approval. The proceeds of the bond issue are being used to make major renovations to all schools in the district and to construct a new high school in the Northwest zone. The district spent approximately $195,000,000 during fiscal years 2018 to 2022 and will spend approximately $9,005,000 in fiscal year 2023 relating to the bond issue projects.

Three Mill, Ten Year Note: The district borrowed $6,100,000 in fiscal year 2021 under the three mill provision of MS Code 37-59-107. The proceeds of the note are being used for improvements and renovations across the district. The district spent approximately $3,200,000 during fiscal years 2021 and 2022. The district anticipates spending approximately $3,002,000 in fiscal year 2023 relating to this note. The note will be paid off in 2031.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

Safety and Security: In addition to the current Security Administrator position, the district has hired a Safety Administrator for fiscal year 2023. The cost of this new position is included in the "personnel additions" paragraph above. The district will continue to contract with various law enforcement agencies in the county to provide school resource officers in the schools. The total cost of this service will be $985,000 and will provide for at least one officer in each of the district's schools.

Instructional Expenditures: In addition to the normal recurring expenditures for instruction, the district plans to spend the following amounts for instruction:

Textbooks	$1,201,679
Two cases of paper for each teacher	114,320
Library books, materials, equipment, and software	135,533
Instructional expenditures	2,466,818
	$3,918,350

Other Expenditures: In addition to the expenditures above, the district will spend the following amounts on various items:

Cleaning service contracts with various schools	$1,328,780
Replacement of desks	250,000
A/C and heater replacements	350,000
Athletic, band, and show choir allocations to high schools	403,000
Additional cameras and GPS for buses	118,576
Radios, antennas, and programming for buses	100,000
Painting	150,000
Baseball/Softball Concession/Restroom at Puckett	190,000
Facility Improvements for Pleasant Street	120,000

Transfers: Interfund transfers total $27,005,654. Interfund transfers are movements of monies between funds that are not actual expenditures of the district. Transfers are included in other financing sources and other financing uses in the budget. The large amount of interfund transfers is mainly the result of mandates by the Mississippi Department of Education in the accounting of certain funds.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

Allocation of Monies to Schools: The district allocates local monies to each school based on either a per student or per teacher basis. Listed below are the allocation amounts for the various types of expenditures:

SUPPLIES		
Instruction	$8	per student
Vocational	$1,000	per teacher
Special Education	$50	per teacher
Guidance	$200	per teacher
Speech	$50	per teacher
Library	$9	per student
Principal's Office	$2	per student
Maintenance ($1,000 base for each school)	$12	per student
REPAIRS AND MAINTENANCE		
Library	$4	per student
Principal's Office	$1	per student
Maintenance (add'l base if under 1,000 students)	$14	per student
EQUIPMENT		
Instruction ($1,000 base for each school)	$3	per student
Library	$2	per student
Principal's Office	$2	per student
Maintenance	$5	per student
OTHER		
Postage	$1	per student
Utilities (water, gas and electricity)		based on prior year actual amounts
Copier rental		$6,916 to $25,570

Also, an additional amount is allocated to some schools for repairs and maintenance based on the age of their building. The additional allocation is based on the following formula:

Age of School	Additional Allocation
0-10 Years	0%
11-20 Years	5%
21-30 Years	10%
31-40 Years	15%
Over 40 Years	20%

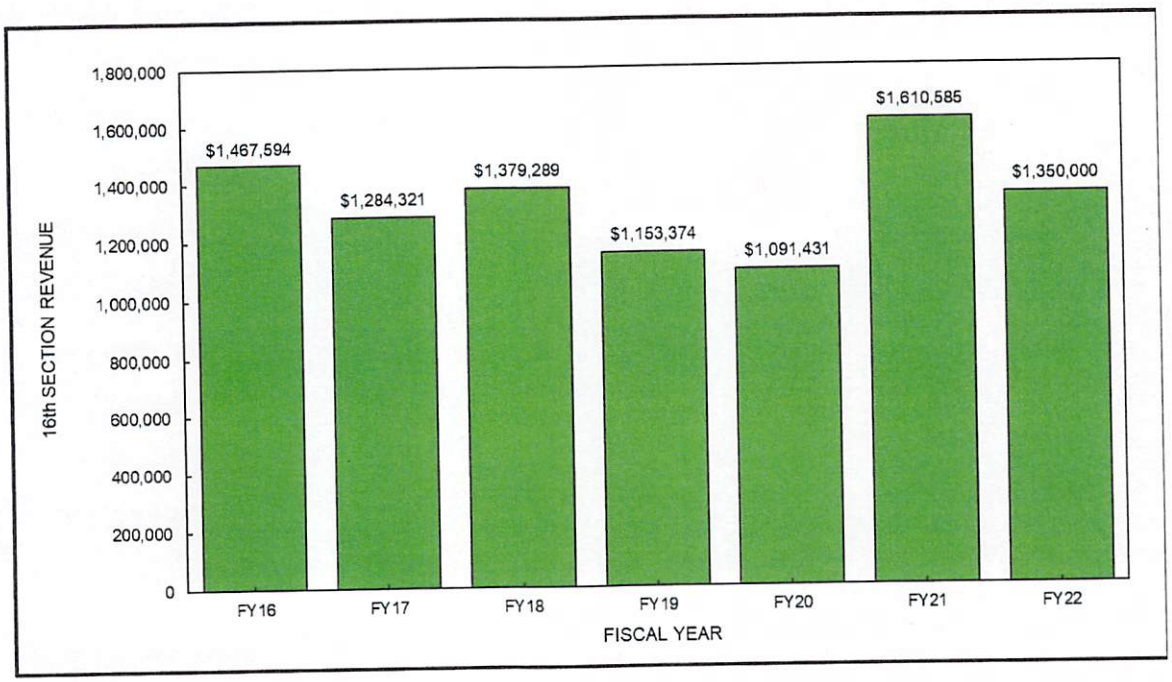
Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

Sixteenth Section Revenue: Revenue from sixteenth section sources is recorded in two main funds. The sixteenth section principal fund is a nonexpendable permanent trust fund whereby only the interest earnings of the principal balance may be transferred to the district maintenance fund and used for any general purpose. The balance of the sixteenth section principal fund on July 1, 2022, will be approximately $20,500,000. A transfer of interest earnings of $130,000 to the district maintenance fund is budgeted for fiscal year 2023.

The other main fund is the sixteenth section interest fund which is a general fund. Its budgeted revenue consists of leases ($1,104,925), timber sales ($425,000), interest earnings ($3,000), and pro-rata revenue from other districts ($30,000). Monies from this fund are used to supplement the district's operating budget.

The graph below shows the amount of revenues from the sixteenth section interest fund for the past seven years. The amount for FY22 is an estimate. This fund generates significant revenues for the district.

SIXTEENTH SECTION INTEREST FUND REVENUE



No Change in Total Millage Rate: The operational (excluding debt service) millage rate which is used to help fund the main operating fund (district maintenance fund), will remain at 44.25 mills for fiscal year 2023. The millage rate for debt service will remain at 11.53 mills. The total millage rate will remain at 55.78 mills.

Please note that the county sets the millage rate based on the district's dollar request and the above millage rates are estimates calculated by the district. Actual millage rates will not be known until September 2022 when the county sets these rates.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

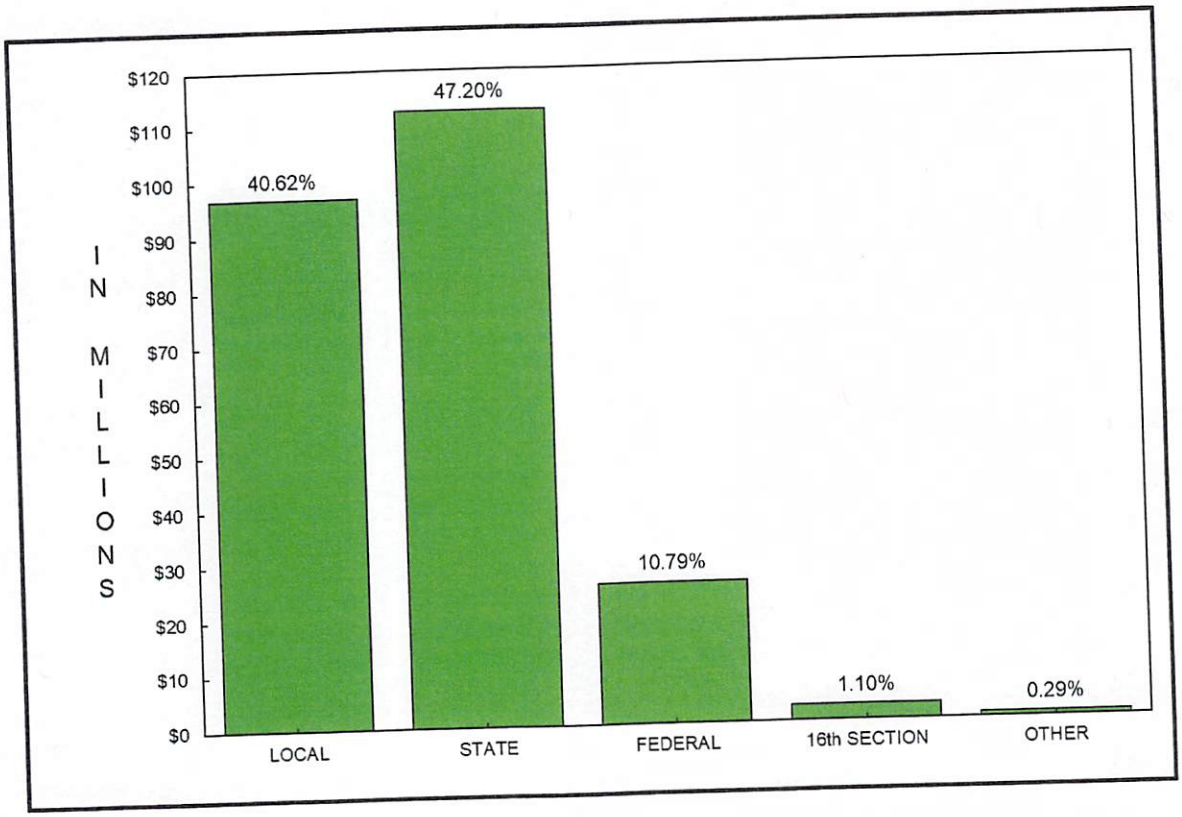
RANKIN COUNTY SCHOOL DISTRICT
BUDGET COMPARISON
FISCAL YEAR 2022 AND FISCAL YEAR 2023

	FY 22 BUDGET	FY 23 BUDGET	INCREASE (DECREASE)	PERCENT CHANGE
REVENUES				
LOCAL SOURCES	$91,115,000	$96,803,800	$5,688,800	6.24%
STATE SOURCES	98,424,437	112,500,962	14,076,525	14.30%
FEDERAL SOURCES	26,268,987	25,713,648	(555,339)	-2.11%
SIXTEENTH SECTION SOURCES	2,491,410	2,631,825	140,415	5.64%
OTHER FINANCING SOURCES	1,464,000	689,000	(775,000)	-52.94%
TOTAL REVENUE	219,763,834	238,339,235	18,575,401	8.45%
EXPENDITURES				
INSTRUCTION	121,278,163	132,195,749	10,917,586	9.00%
SUPPORT SERVICES:				
STUDENTS	12,391,364	14,106,863	1,715,499	13.84%
INSTRUCTIONAL STAFF	9,117,839	9,834,742	716,903	7.86%
GENERAL ADMINISTRATION	3,990,913	4,404,391	413,478	10.36%
SCHOOL ADMINISTRATION	13,839,666	14,401,813	562,147	4.06%
BUSINESS	1,176,159	1,302,027	125,868	10.70%
OPERATION & MAINTENANCE OF PLANT	19,925,998	24,250,934	4,324,936	21.70%
TRANSPORTATION	8,298,573	8,653,021	354,448	4.27%
CENTRAL	1,513,939	1,474,992	(38,947)	-2.57%
NONINSTRUCTIONAL SERVICES	10,169,339	12,805,971	2,636,632	25.93%
SIXTEENTH SECTION	368,273	402,701	34,428	9.35%
FACILITIES ACQUISITION & CONSTRUCTION	25,040,000	7,526,000	(17,514,000)	-69.94%
DEBT SERVICE	18,562,000	17,739,932	(822,068)	-4.43%
TOTAL EXPENDITURES	245,672,226	249,099,136	3,426,910	1.39%
OPERATING TRANSFERS				
TRANSFERS IN FROM OTHER FUNDS	23,412,386	27,005,654	3,593,268	15.35%
TRANSFERS OUT TO OTHER FUNDS	(23,412,386)	(27,005,654)	(3,593,268)	-15.35%
NET OPERATING TRANSFERS	0	0	0	0.00%
NET REVENUES OVER (UNDER) EXPENDITURES	($25,908,392)	($10,759,901)	$15,148,491	-58.47%

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED REVENUE BY SOURCE
FISCAL YEAR 2023

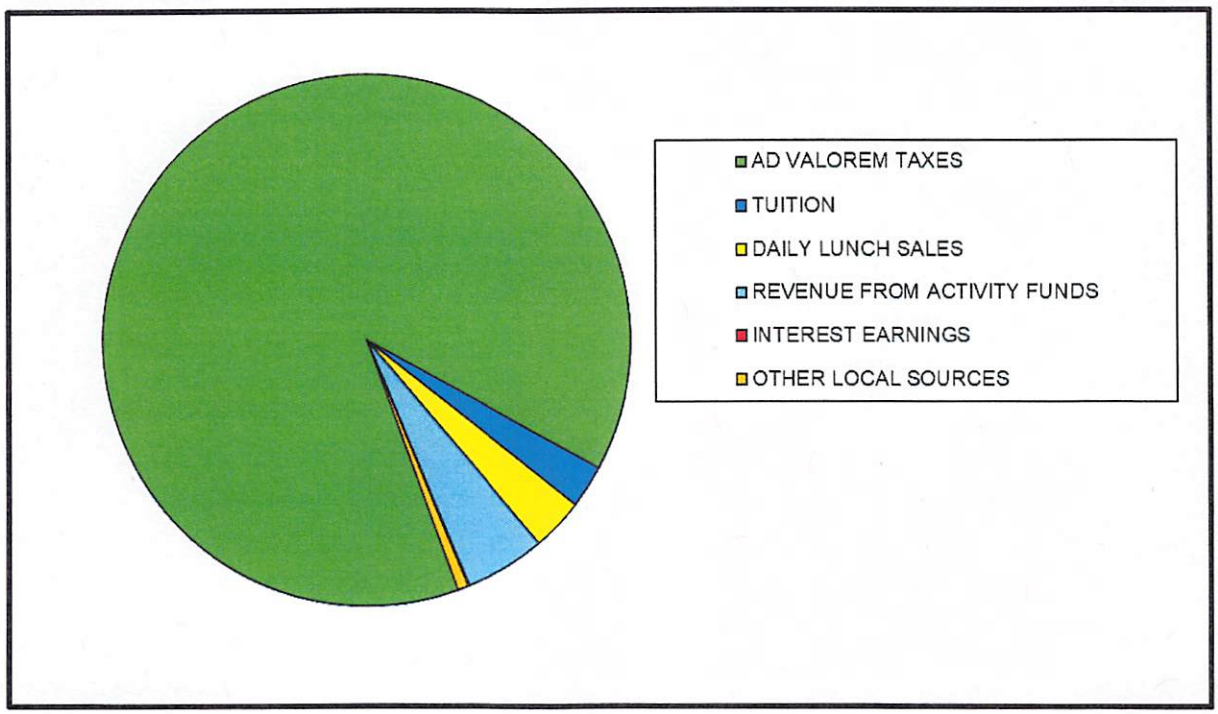
	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET
LOCAL SOURCES	$96,803,800	40.62%
STATE SOURCES	112,500,962	47.20%
FEDERAL SOURCES	25,713,648	10.79%
SIXTEENTH SECTION SOURCES	2,631,825	1.10%
OTHER SOURCES (excluding interfund transfers)	689,000	0.29%
TOTAL BUDGETED REVENUE	$238,339,235	100.00%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED LOCAL REVENUE
FISCAL YEAR 2023

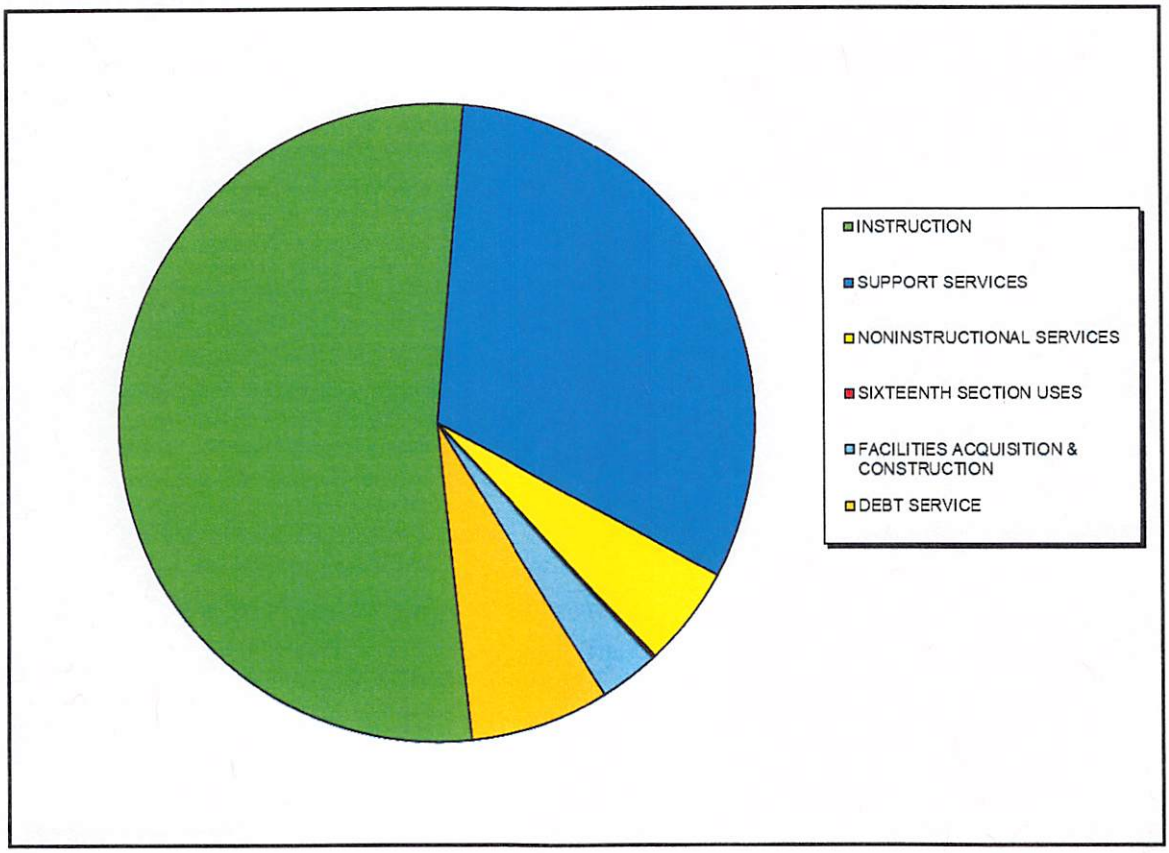
	BUDGET AMOUNT	PERCENT OF TOTAL LOCAL SOURCES	PERCENT OF TOTAL BUDGET
AD VALOREM TAXES	$85,745,000	88.58%	35.97%
TUITION	2,500,000	2.58%	1.05%
DAILY LUNCH SALES	3,090,000	3.19%	1.30%
REVENUE FROM ACTIVITY FUNDS	4,758,100	4.92%	2.00%
INTEREST EARNINGS	89,200	0.09%	0.04%
OTHER LOCAL SOURCES	621,500	0.64%	0.26%
TOTAL BUDGETED LOCAL REVENUE	$96,803,800	100.00%	40.62%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED EXPENDITURES BY FUNCTION
FISCAL YEAR 2023

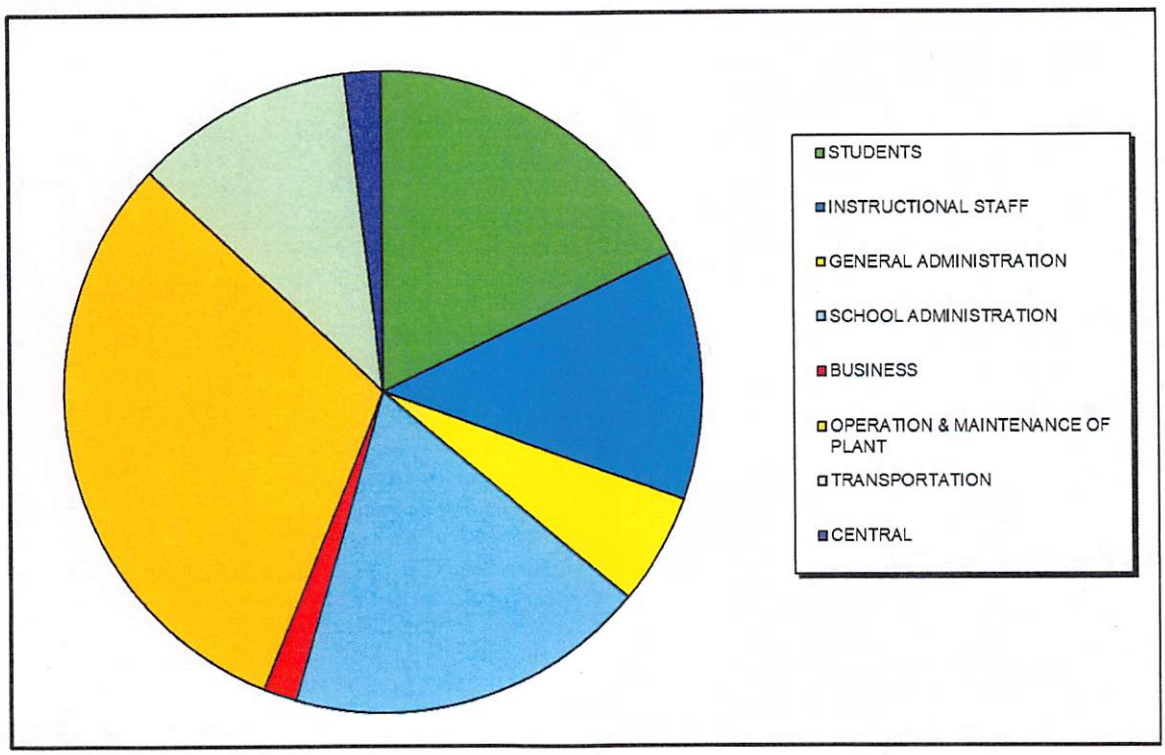
	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET
INSTRUCTION	$132,195,749	53.07%
SUPPORT SERVICES	78,428,783	31.49%
NON-INSTRUCTIONAL SERVICES	12,805,971	5.14%
SIXTEENTH SECTION USES	402,701	0.16%
FACILITIES ACQUISITION & CONSTRUCTION	7,526,000	3.02%
DEBT SERVICE	17,739,932	7.12%
TOTAL BUDGETED EXPENDITURES	$249,099,136	100.00%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED EXPENDITURES OF SUPPORT SERVICES
FISCAL YEAR 2023

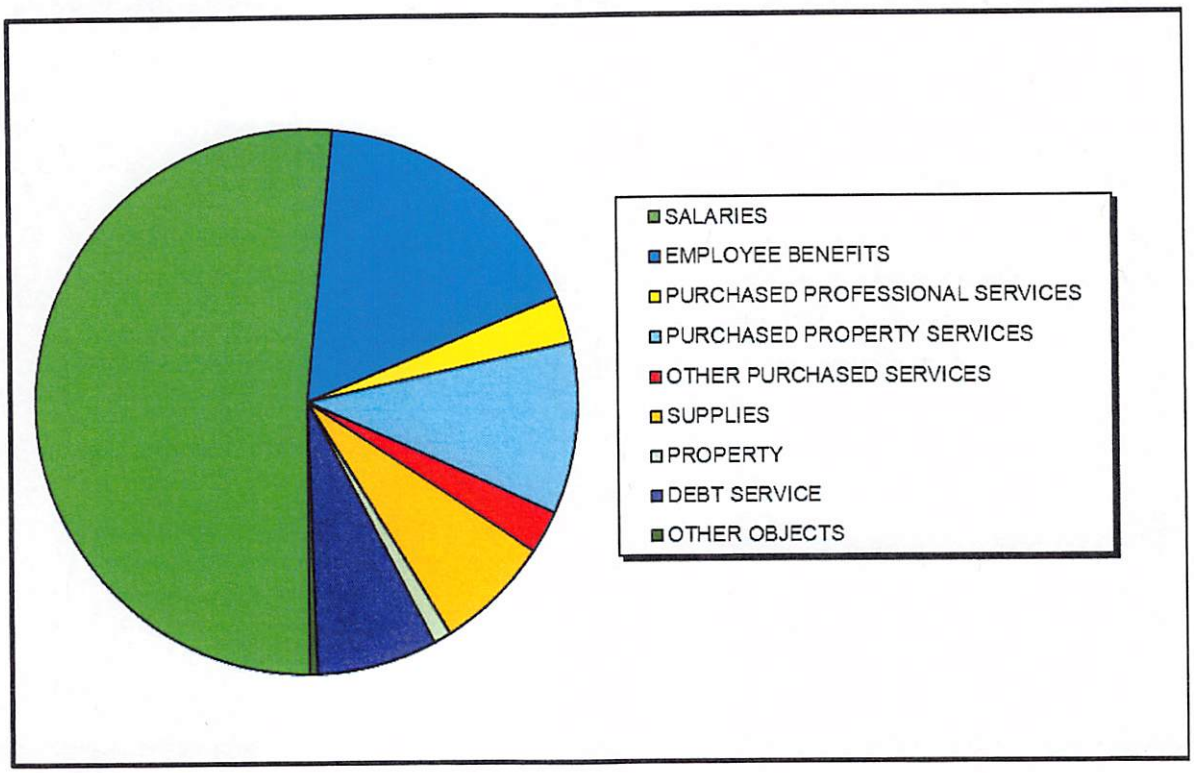
	BUDGET AMOUNT	PERCENT OF TOTAL SUPPORT SERVICES	PERCENT OF TOTAL BUDGET
STUDENTS	$14,106,863	17.99%	5.66%
INSTRUCTIONAL STAFF	9,834,742	12.54%	3.95%
GENERAL ADMINISTRATION	4,404,391	5.62%	1.77%
SCHOOL ADMINISTRATION	14,401,813	18.36%	5.78%
BUSINESS	1,302,027	1.66%	0.52%
OPERATION & MAINTENANCE OF PLANT	24,250,934	30.92%	9.74%
TRANSPORTATION	8,653,021	11.03%	3.48%
CENTRAL	1,474,992	1.88%	0.59%
TOTAL SUPPORT SERVICES	$78,428,783	100.00%	31.49%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED EXPENDITURES BY OBJECT
FISCAL YEAR 2023

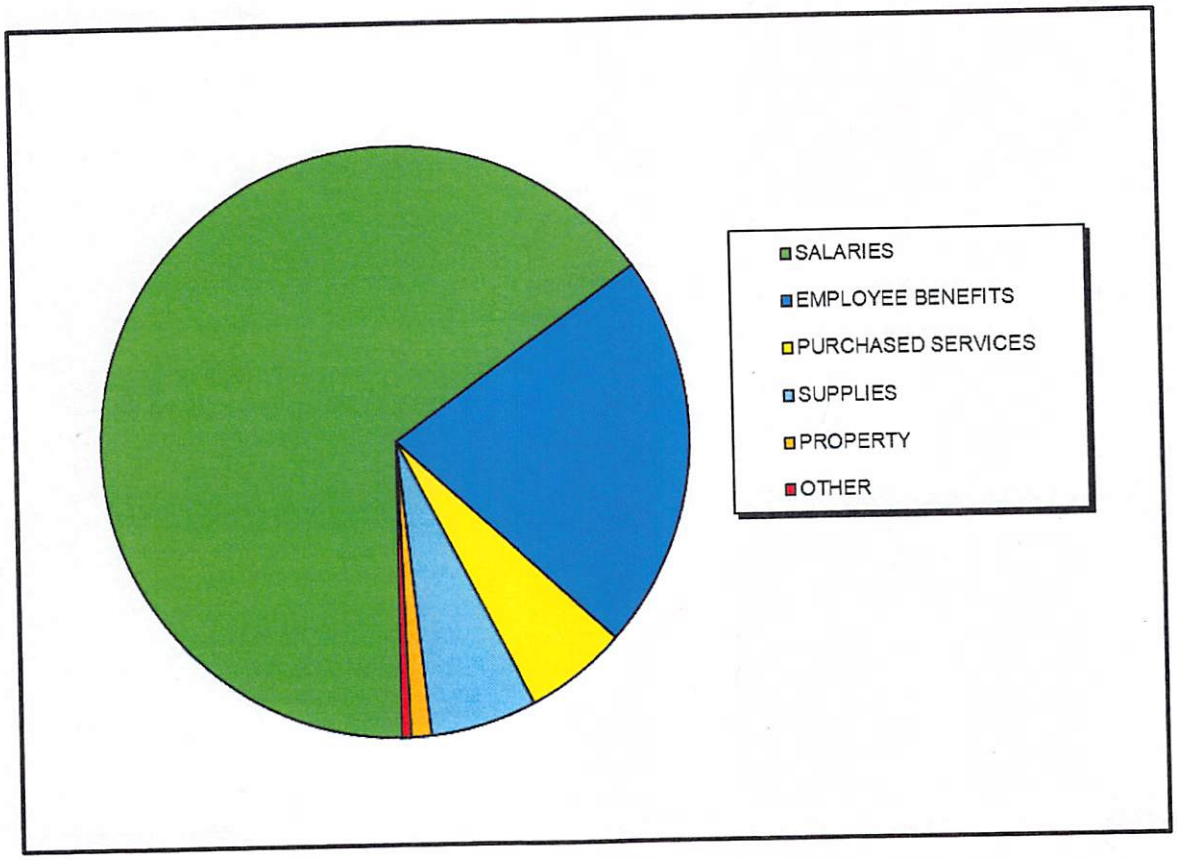
	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET
SALARIES	$128,552,085	51.61%
EMPLOYEE BENEFITS	42,940,998	17.24%
PURCHASED PROFESSIONAL SERVICES	6,807,836	2.73%
PURCHASED PROPERTY SERVICES	25,445,907	10.22%
OTHER PURCHASED SERVICES	6,398,849	2.57%
SUPPLIES	17,388,236	6.98%
PROPERTY	2,672,568	1.07%
DEBT SERVICE	17,739,932	7.12%
OTHER OBJECTS	1,152,725	0.46%
TOTAL BUDGETED EXPENDITURES	$249,099,136	100.00%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
SUMMARY OF INSTRUCTION BY OBJECT
BUDGETED EXPENDITURES
FISCAL YEAR 2023

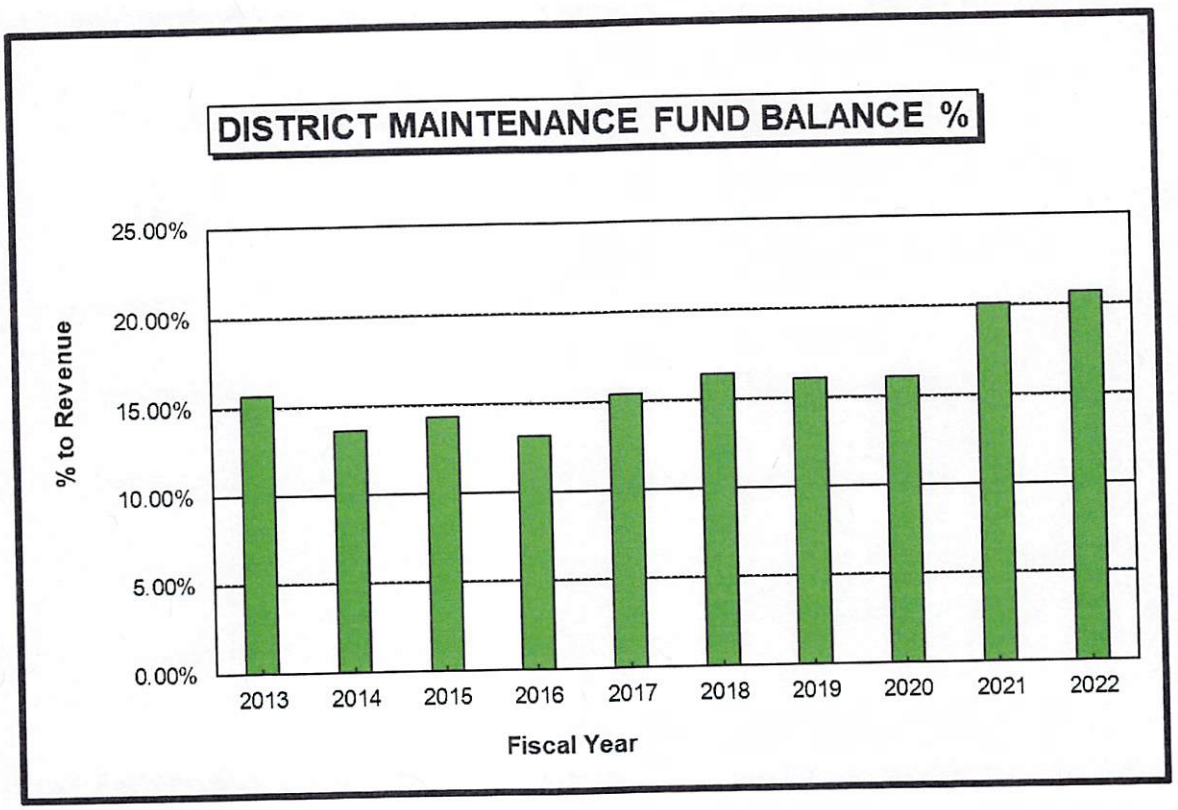
	BUDGET AMOUNT	PERCENT OF TOTAL INSTRUCTION	PERCENT OF TOTAL BUDGET
SALARIES	$86,205,749	65.21%	34.61%
EMPLOYEE BENEFITS	28,614,834	21.65%	11.49%
PURCHASED SERVICES	7,474,070	5.65%	3.00%
SUPPLIES	7,751,903	5.87%	3.11%
PROPERTY	1,511,213	1.14%	0.61%
OTHER	637,980	0.48%	0.25%
TOTAL INSTRUCTION	$132,195,749	100.00%	53.07%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
DISTRICT MAINTENANCE FUND
ANALYSIS OF FUND BALANCE % TO REVENUE

BALANCE AS OF JUNE 30		% OF REVENUE	AMOUNT
2013		15.64%	$19,369,415
2014		13.63%	$17,041,591
2015		14.28%	$18,588,068
2016		13.18%	$17,995,466
2017		15.41%	$21,389,346
2018		16.36%	$23,024,135
2019		16.06%	$23,107,422
2020		16.02%	$24,505,663
2021		20.06%	$31,427,542
2022	Projected	20.61%	$33,400,000



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
DEBT SCHEDULE

DESCRIPTION	FUND	ISSUE AMOUNT	ISSUE DATE	MATURITY DATE	BALANCE 6/30/2022	FY 2023 PAYMENT	BALANCE 6/30/2023
2017 BOND ISSUE	4034	100,750,000	6/20/2017	6/30/2042	95,365,000	2,905,000	92,460,000
2017 BOND ISSUE (2019 SERIES)	4035	77,750,000	2/26/2019	6/1/2043	74,295,000	1,860,000	72,435,000
3 MILL 20 YEAR (2007)	4024	17,000,000	8/1/2006	8/1/2026	5,515,000	995,000	4,520,000
3 MILL 10 YEAR (2014)	4026	12,000,000	8/1/2013	8/1/2023	2,665,000	1,315,000	1,350,000
3 MILL 12 YEAR (2015)	4027	8,000,000	5/27/2015	6/1/2027	3,650,000	690,000	2,960,000
3 MILL 5 YEAR (2020)	4028	4,100,000	8/6/2020	8/1/2025	3,310,000	805,000	2,505,000
3 MILL 10 YEAR (2020)	4029	2,000,000	8/6/2020	8/1/2030	1,825,000	180,000	1,645,000
2018 EEF NOTE	2410	4,905,000	6/1/2018	6/1/2028	3,120,000	480,000	2,640,000
TOTAL					$189,745,000	$9,230,000	$180,515,000

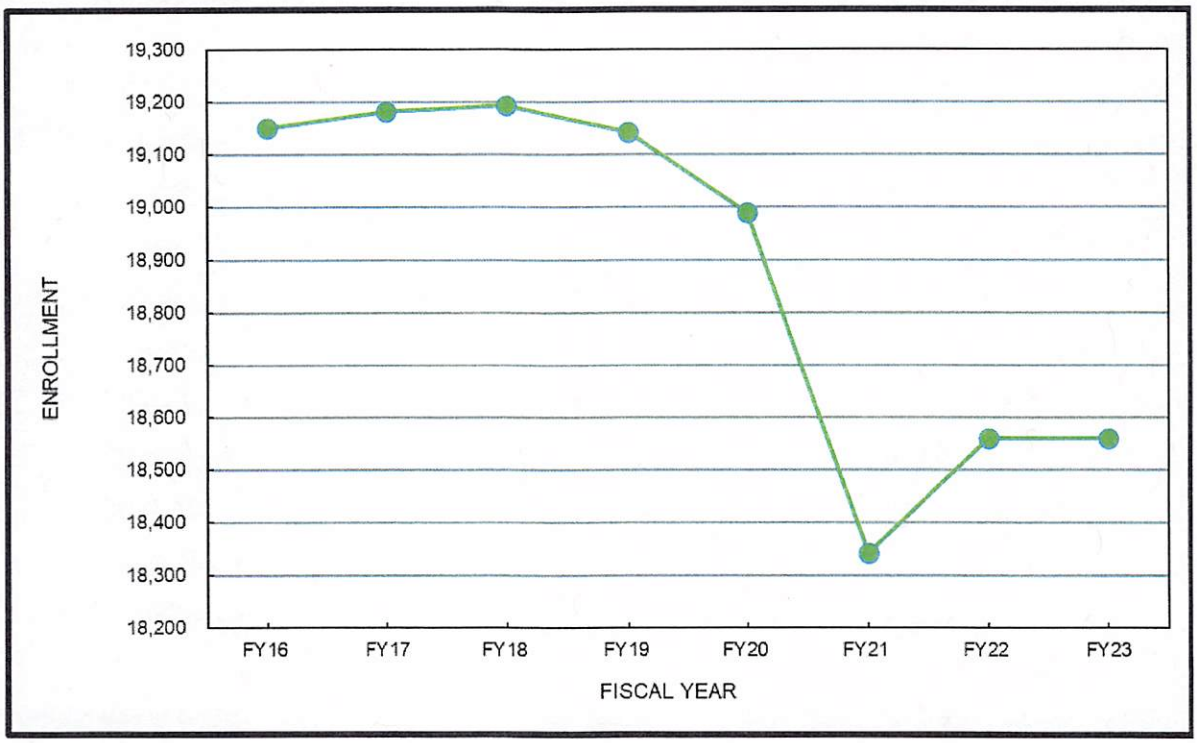
As of June 30, 2021, the percentage of the amount of outstanding bonded indebtedness to the assessed property valuation was 10.46%. The district is within the state law limitation percentage of 15%.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF ENROLLMENT

Enrollment (AS OF FEBRUARY)

FY16	19,152
FY17	19,183
FY18	19,195
FY19	19,144
FY20	18,990
FY21	18,343
FY22	18,560
FY23 (ESTIMATED)	18,560

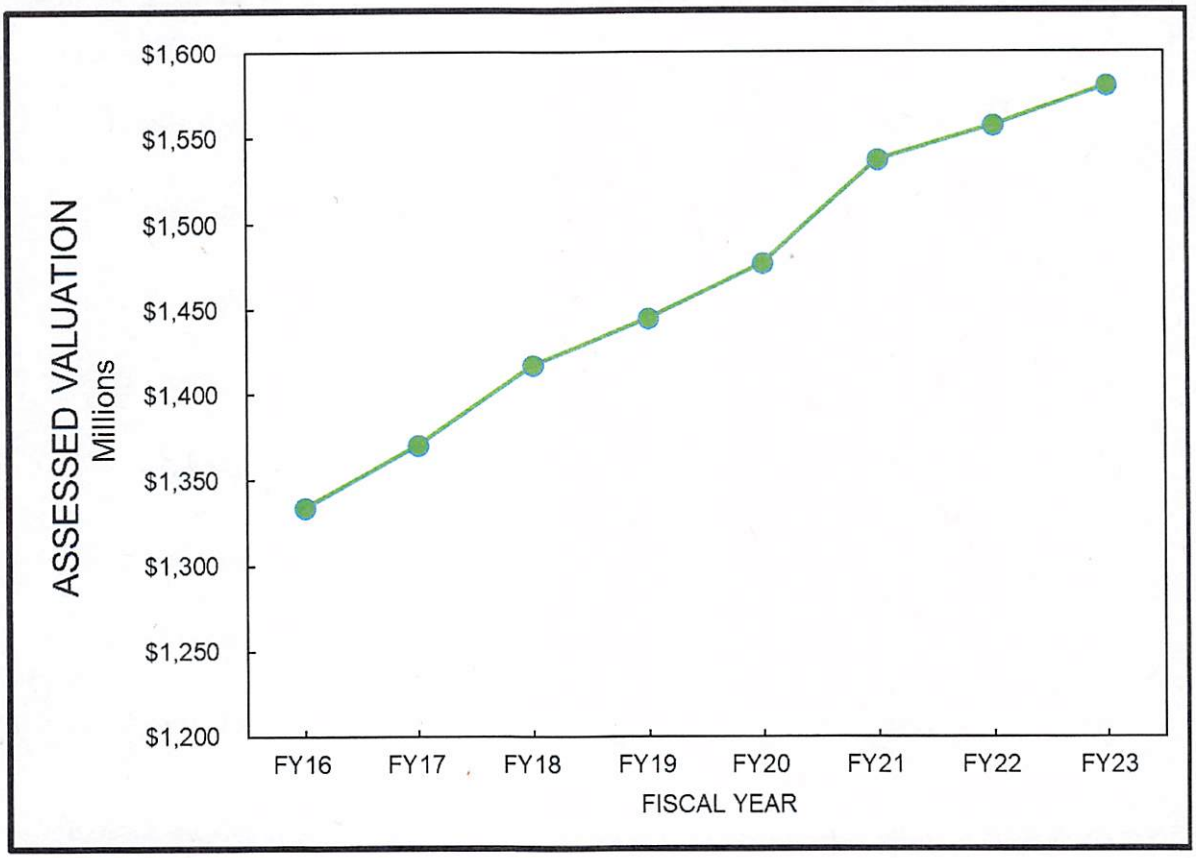


Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
ASSESSED VALUATION

Assessed Valuation

FY16	$1,334,061,000
FY17	$1,370,345,000
FY18	$1,417,639,000
FY19	$1,445,160,000
FY20	$1,477,817,000
FY21	$1,538,000,000
FY22	$1,557,821,000
FY23 (ESTIMATED)	$1,581,188,000

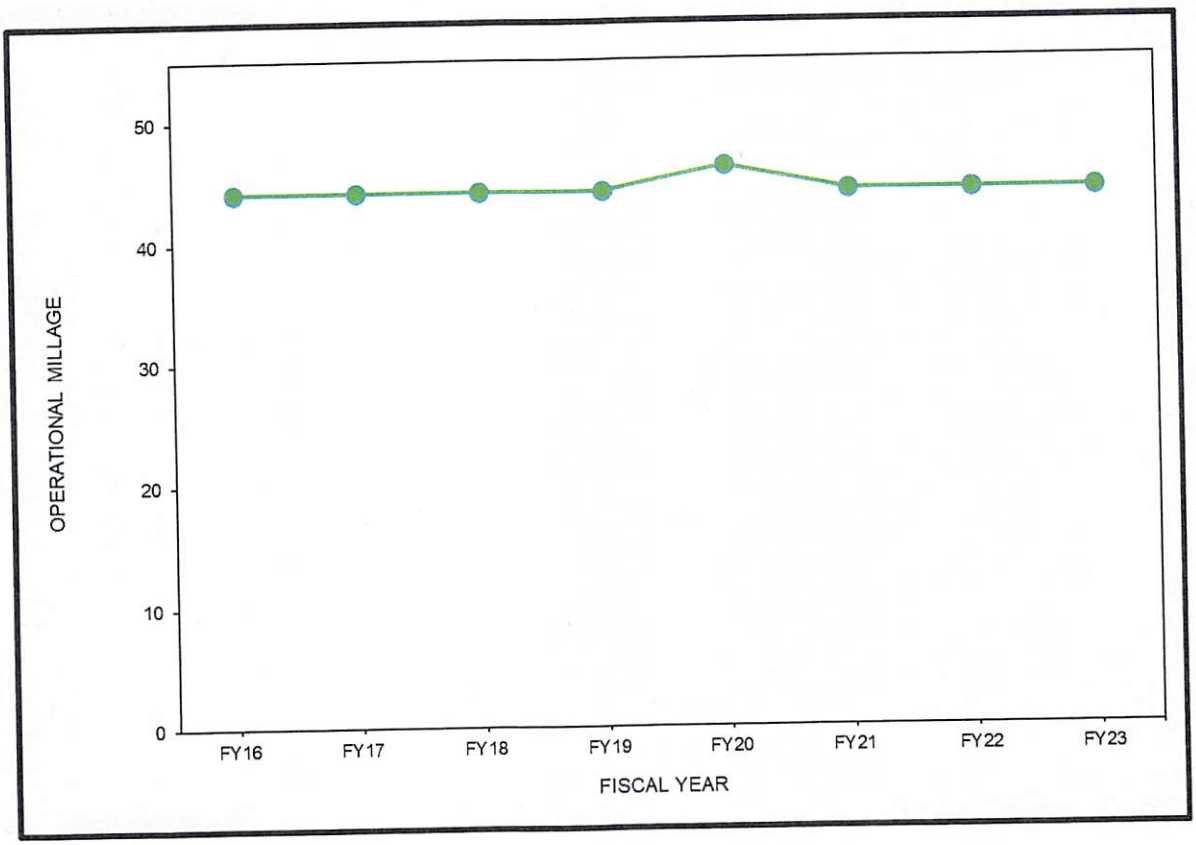


Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
OPERATIONAL MILLAGE LEVIES

Operational Millage

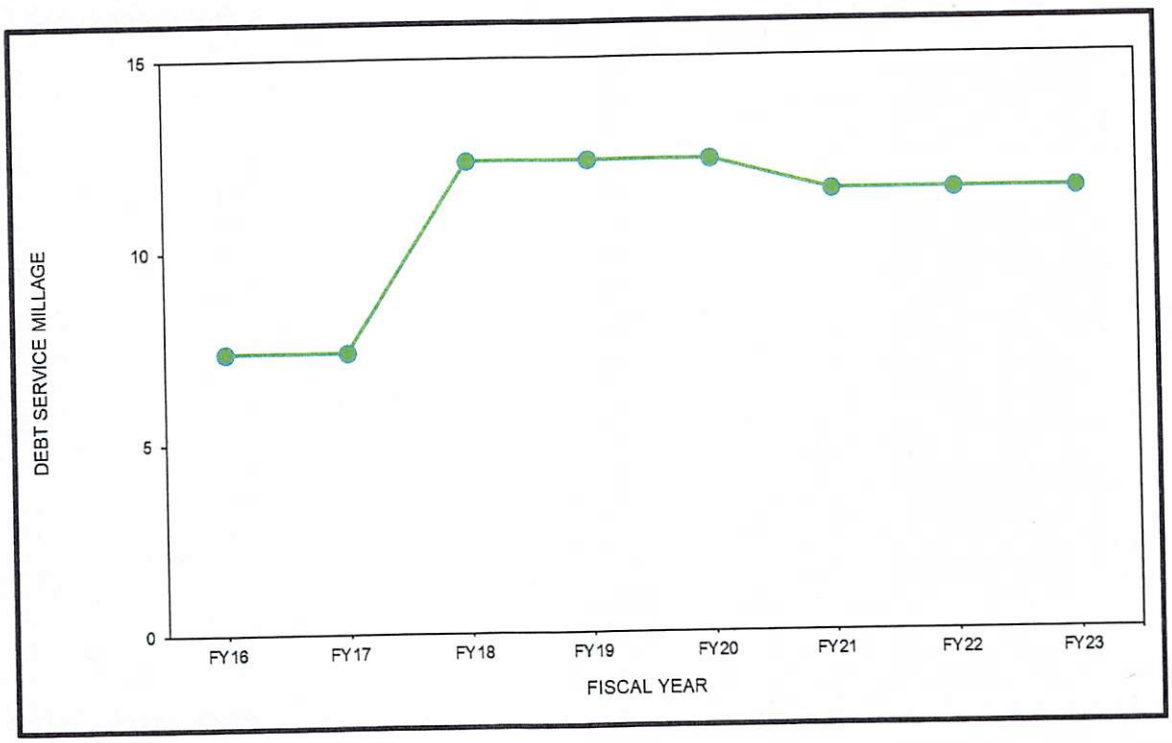
FY16	44.18
FY17	44.18
FY18	44.18
FY19	44.18
FY20	46.18
FY21	44.25
FY22	44.25
FY23 (ESTIMATED)	44.25



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
DEBT SERVICE MILLAGE LEVIES

	Debt Service Millage
FY16	7.37
FY17	7.37
FY18	12.37
FY19	12.37
FY20	12.37
FY21	11.53
FY22	11.53
FY23 (ESTIMATED)	11.53

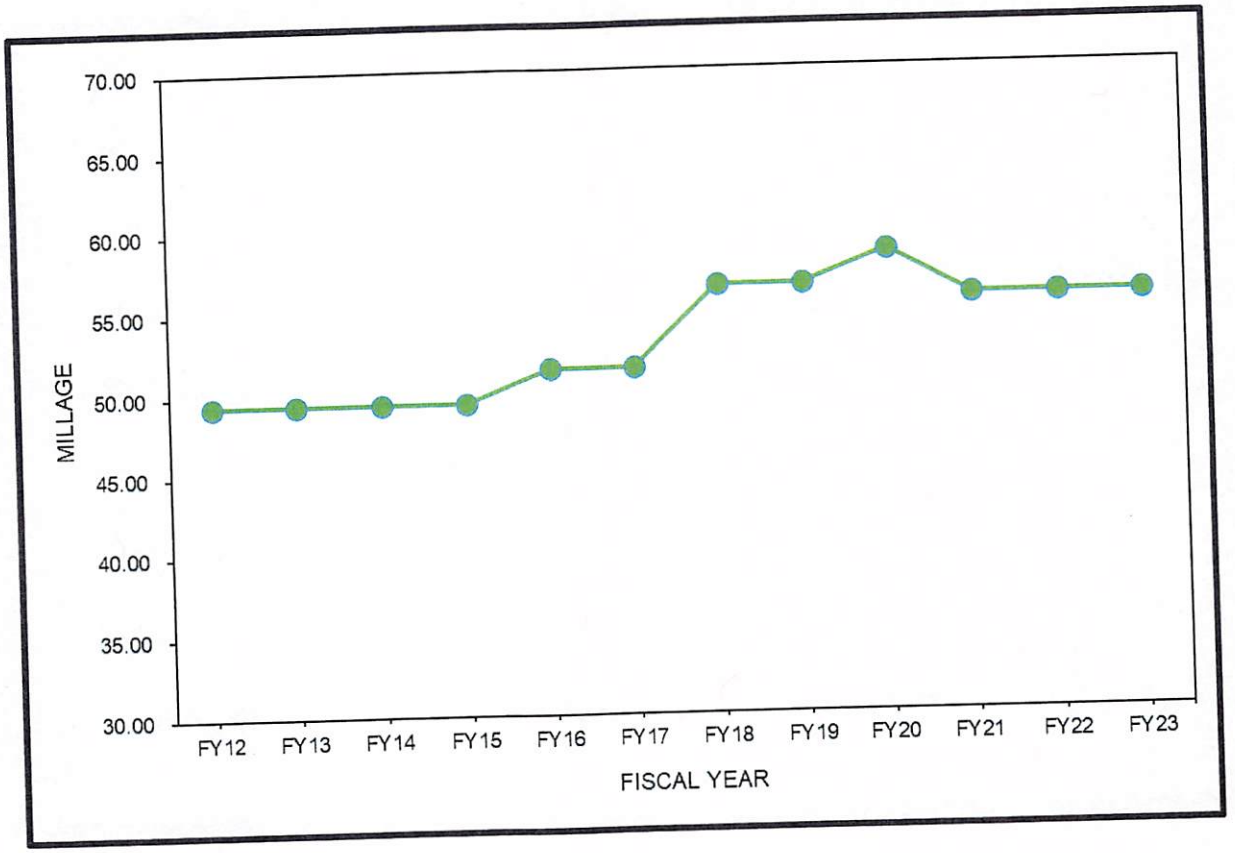


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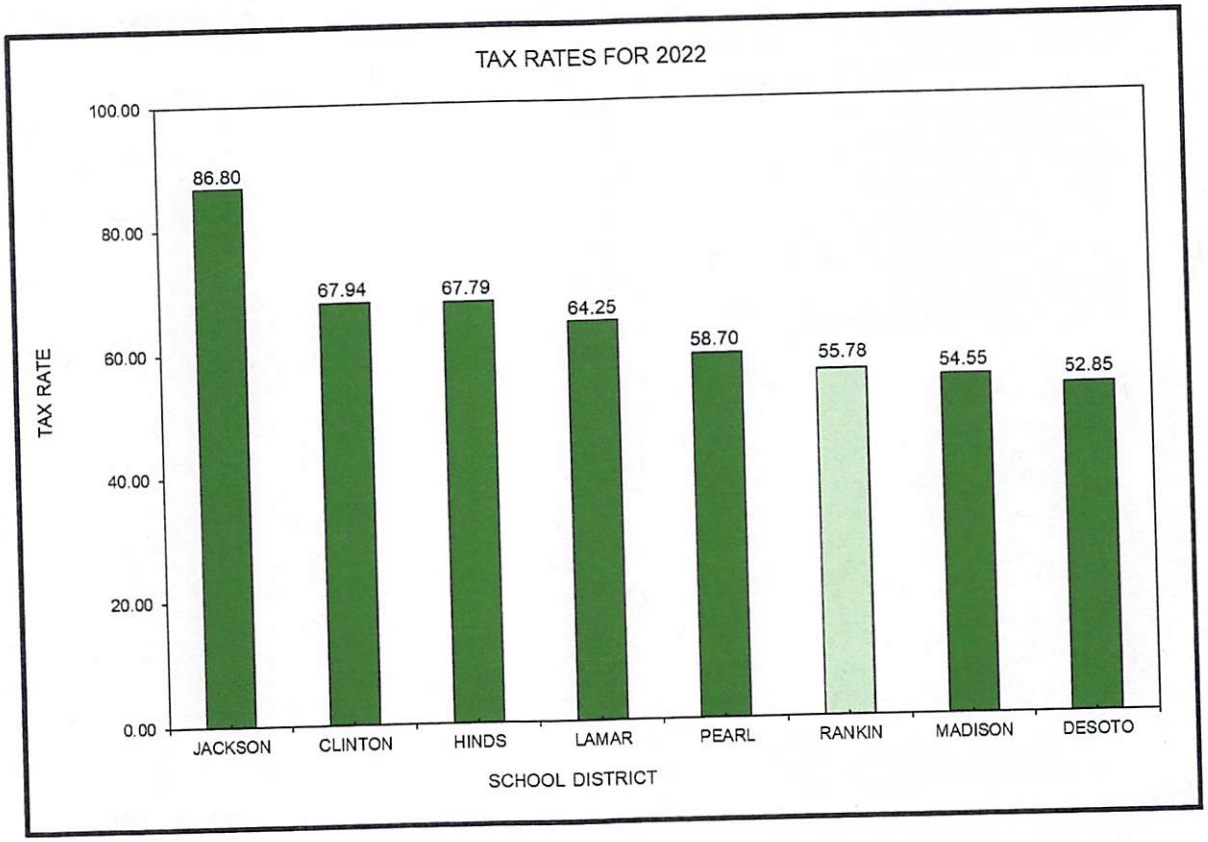
RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
TOTAL MILLAGE

	Total Millage
FY12	49.42
FY13	49.42
FY14	49.42
FY15	49.42
FY16	51.55
FY17	51.55
FY18	56.55
FY19	56.55
FY20	58.55
FY21	55.78
FY22	55.78
FY23 (ESTIMATED)	55.78



RANKIN COUNTY SCHOOL DISTRICT
COMPARISON OF TAX RATES
FOR FISCAL YEAR 2022

SCHOOL DISTRICT	TAX RATE (MILLS)
JACKSON	86.80
CLINTON	67.94
HINDS	67.79
LAMAR	64.25
PEARL	58.70
RANKIN	55.78
MADISON	54.55
DESOTO	52.85



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
Combined Budget
2023 FISCAL YEAR

Original x
Amended
Date June 22, 2022

	Govermental Fund Types					
REVENUES	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Total
Local sources	75,747,300	3,127,500	7,000	17,922,000		96,803,800
Intermediate sources						0
State sources	109,099,208	3,401,754				112,500,962
Federal sources	618,000	25,095,648				25,713,648
Sixteenth section sources	1,564,925	76,900			990,000	2,631,825
Total Revenues	187,029,433	31,701,802	7,000	17,922,000	990,000	237,650,235
EXPENDITURES						
Instruction	112,995,803	19,199,946				132,195,749
Support services						
Students	11,301,858	2,805,005				14,106,863
Instructional staff	7,954,160	1,880,582				9,834,742
General administration	3,007,693	1,396,698				4,404,391
School administration	14,225,741	176,072				14,401,813
Business	1,302,027					1,302,027
Operation and maintenance of plant	19,033,634	546,300	4,671,000			24,250,934
Transportation	8,432,626	220,395				8,653,021
Central	1,474,992					1,474,992
Noninstructional services	2,200,000	10,605,971				12,805,971
Sixteenth section	326,201	76,500				402,701
Facilities acquisition and construction	190,000		7,336,000			7,526,000
Debt service		579,751		17,160,181		17,739,932
Total Expenditures	182,444,735	37,487,220	12,007,000	17,160,181	0	249,099,136
Excess of Revenues Over (Under) Expenditures	4,584,698	(5,785,418)	(12,000,000)	761,819	990,000	(11,448,901)
OTHER FINANCING SOURCES (USES)						
Other financing sources	22,278,638	5,416,016				27,694,654
Other financing uses	(25,945,254)	(930,400)			(130,000)	(27,005,654)
Total Other Financing Sources (Uses)	(3,666,616)	4,485,616	0	0	(130,000)	689,000
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	918,082	(1,299,802)	(12,000,000)	761,819	860,000	(10,759,901)
FUND BALANCES						
Fund Equity, July 1, 2022	38,559,900	6,841,500	12,000,000	7,565,000	20,500,000	85,466,400
Fund Equity, June 30, 2023	39,477,982	5,541,698	0	8,326,819	21,360,000	74,706,499

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for



Budget Report
FY 2023

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT

BUDGET REPORT
FISCAL YEAR 2023

RANKIN COUNTY BOARD OF EDUCATION

Mr. David "Grumpy" Farmer – President
Mr. David Dyess – Vice President
Mrs. Kym Jamison – Secretary
Dr. Ruth Burgess – Trustee
Mrs. Liza McKinion – Trustee
Mr. Fred Harrell, Jr. – Board Attorney

SUPERINTENDENT OF EDUCATION

Dr. Scott Rimes

Rankin County School District

TRADITION OF EXCELLENCE

Prepared by
Melissa Barnes – Chief Financial Officer
Kevin Brantley – Assistant Chief Financial Officer

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

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Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

GENERAL INFORMATION

Rankin County School District is the third largest school district in the State of Mississippi, serving kindergarten through twelfth grades with a student population of 18,560. Over the past few years, the district's enrollment has remained fairly consistent. The district consists of twenty-seven schools in its eight attendance zones. The attendance zones are Brandon, Florence, McLaurin, Northwest, Pelahatchie, Pisgah, Puckett and Richland.

SCHOOL	GRADES	ENROLLMENT
BRANDON ATTENDANCE ZONE		
ROUSE ELEMENTARY	K-1	769
STONEBRIDGE ELEMENTARY	2-3	735
BRANDON ELEMENTARY	4-5	762
BRANDON MIDDLE	6-8	1,257
BRANDON HIGH	9-12	1,608
FLORENCE ATTENDANCE ZONE		
STEEN'S CREEK ELEMENTARY	K-2	549
FLORENCE ELEMENTARY	3-5	526
FLORENCE MIDDLE	6-8	637
FLORENCE HIGH	9-12	704
McLAURIN ATTENDANCE ZONE		
McLAURIN ELEMENTARY	K-6	589
McLAURIN HIGH	7-12	507
NORTHWEST ATTENDANCE ZONE		
FLOWOOD ELEMENTARY	K-5	451
HIGHLAND BLUFF ELEMENTARY	K-5	569
NORTHWEST ELEMENTARY	K-5	488
NORTHSHORE ELEMENTARY	K-5	542
OAKDALE ELEMENTARY	K-5	549
NORTHWEST RANKIN MIDDLE	6-8	1,429
NORTHWEST RANKIN HIGH	9-12	1,757
PELAHATCHIE ATTENDANCE ZONE		
PELAHATCHIE ELEMENTARY	K-6	409
PELAHATCHIE HIGH	7-12	364
PISGAH ATTENDANCE ZONE		
PISGAH ELEMENTARY	K-6	499
PISGAH HIGH	7-12	420
PUCKETT ATTENDANCE ZONE		
PUCKETT ELEMENTARY	K-6	375
PUCKETT HIGH	7-12	343
RICHLAND ATTENDANCE ZONE		
RICHLAND ELEMENTARY	K-2	408
RICHLAND UPPER ELEMENTARY	3-6	512
RICHLAND HIGH	7-12	802

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At the RCSD we are on a MISSION to **B**ring **E**veryone's **S**trengths **T**ogether!

The district's mission is: We will all intentionally focus on empowering our students to reach their maximum potential by embracing opportunities and challenges while cultivating a tradition of distinction in education!

Our vision, as a district, is to continue a tradition of excellence by providing a world-class education that empowers all to grow through curiosity, discovery, and learning.

The RCSD is the largest employer in Rankin County with 2,682 employees including teachers, aides, administrators, office personnel, cafeteria workers, bus drivers, maintenance workers, and other district employees. The RCSD is proud to say that 56% of our certified teachers have ten or more years of teaching experience and 49% have advanced degrees. Additionally, the district has one of the highest numbers (141) of national board-certified teachers in the state of Mississippi.

The RCSD has the second lowest ad valorem tax rate of the metro Jackson area school districts (see page 28) and is one of only a few districts in the state of Mississippi that has an "AA" financial bond rating from Standard and Poor's national rating service. This exceptional rating reflects strong financial position and sound financial management. The RCSD also has the third lowest administrative cost percentage (1.78%) of the 140 public school districts in Mississippi.

The Elementary and Secondary Education Act requires districts to issue school level report cards containing information on the following:

Teacher Qualifications: Highly effective teachers are those who hold full state certification in core academic subjects and are teaching in their endorsement areas.

Test Data: Test data must be reported for specific subgroups, trends, and student participation rates.

Due to the impact of COVID-19 on school closures in the 2019-20 school year and a waiver from the U.S. Department of Education, the Mississippi Department of Education (MDE) had no baseline for growth to generate accountability data for the 2020-21 school year. Therefore, the accountability data are the same as 2018-19.

In the district's report for 2020-21:

- District Accreditation Status: Accredited
- District State Accountability Label: A
- Thirteen of the district's schools were "A" level schools.
- 97.7% of the core academic subject teachers were highly qualified.
- The district had a graduation rate of 92.6%.

In fiscal year 2021, the district's passing rate for end-of-course assessments were as follows:

- 87.4% success rate on the Algebra I test.
- 80.3% success rate on the Biology I test.
- 69.1% success rate on the English II test.
- 87.5% success rate on the U.S. History test.

The district's average on the American College Test (ACT) was 19.0 compared to the state average of 18.1 for the graduating class of 2021. The senior class of 2021 received scholarship offers totaling more than $42,608,000.

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These achievements are due in part to the rich and diverse curriculum available in the district. The district is accredited by the Southern Association of Colleges and Schools and the State of Mississippi. With a teacher to student ratio of 1 to 13, the district offers the traditional required courses, as well as opportunities for participation in accelerated and advanced placement courses in the high schools. Electives vary by location and include art, business, technology discovery, computer science, foreign language, music, and career technical courses. For children with special needs, a wide range of programs are offered through the special education department. In addition, resource classes are offered for intellectually gifted students in grades 2-6. Students interested in career and accelerated technical training have access to programs offered at local schools and also to programs available at the Pearl/Rankin Vocational Technical Center at Hinds Community College.

The district provides an instructional management system that includes the competencies required in the curriculum frameworks approved by the Mississippi Department of Education. Additionally, the district provides a curriculum structure designed to achieve a vision of excellence that reflects and responds to students' needs and abilities. Students are challenged to acquire skills and attitudes that will enable them to think critically and creatively with knowledge to function as citizens in a changing society. Participation in accelerated and advanced placement courses combined with multiple elective choices enhances opportunities for optimum student achievement.

Extracurricular activities play an important role in the education of the total individual. Diversified organizations allow students to develop skills in academics, athletics and in the arts. Students are encouraged to excel individually as well as through team efforts.

The use of technology in the classroom is also a priority for the district. Computers are used as teaching tools and information sources. The district has implemented a One to One computer initiative which provides a computer for every student in grades K-12. With a staff of 23, the district's Technology Department assists teachers in integrating technology into the classroom to further enhance student achievement.

All facets of Rankin County School District demonstrate a commitment to continuously improve the services to its students. The Board of Education, administration, teachers, support staff, students, and community are proud of the achievements thus far in the district.

The following pages contain budgetary information which shows summaries, charts, amounts, percentages, etc., of the projected revenues and expenditures of the district for fiscal year 2023.

PURPOSE OF BUDGET

The budget is a planning tool that is used to measure and monitor revenues and expenditures. Annual budgets are essential to sound financial management.

The purpose of this document is to provide budgetary financial information of the Rankin County School District to interested parties. This document contains summarized as well as detailed budget information relating to the projected revenues and expenditures for the fiscal year ending June 30, 2023.

For further information regarding the budget, contact Melissa Barnes, Chief Financial Officer, at 601-825-5590.

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LEGAL REQUIREMENTS

Section 37-61-9, Mississippi Code Ann. (1972), requires the school board with the assistance of the superintendent of each school district to prepare a budget of anticipated revenues and expenditures on or before August 15th for the coming fiscal year, i.e., August 15, 2022, for the 2023 fiscal year. In addition, prior to adoption of the budget, the school board shall hold at least one public hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget. The public hearing will be held at 7:30 a.m. on June 8, 2022, at the Rankin County School District Administrative Office Building, located at 1220 Apple Park Place, Brandon, Mississippi.

This section of law also requires two copies of the budget be filed with the levying authority (Rankin County Board of Supervisors) for the school district, budget information as required by the State Department of Education be forwarded to them, and a budget synopsis be published in the local newspaper.

Section 37-61-21, Mississippi Code Ann. (1972), allows for revisions to the budget during the fiscal year. Final budget revisions must be approved by the school board on or before October 15th of the following fiscal year.

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BUDGET OVERVIEW

The Rankin County School District anticipates revenues of $238,339,235 and expenditures of $249,099,136 for the fiscal year 2023 (July 1, 2022 to June 30, 2023). These revenues and expenditures are included in the approximately 80 funds of the district. A list of the district's funds is included in this report on page 8. A fund is defined as a financial and accounting entity with a separate set of self-balancing accounts. Some of the major funds that make up the budget are:

District Maintenance	Main operating fund
School Activity	Maintained at each school
Child Nutrition	Federal Fund
Title 1	Federal Fund
IDEA (Special Education)	Federal Fund
Capital Projects	Construction costs
Debt Service	Used to retire notes and bonds
Sixteenth Section	Monies generated from leases, royalties, timber sales and interest earnings on sixteenth section investments

Of the total anticipated revenue, local sources total $96,803,800 with $85,745,000 of this amount coming from ad valorem taxes. Revenue from activity funds (funds maintained at each school location whose main revenue sources consist of admissions to athletic events and activity fund raising projects) at the schools totals $4,758,100.

State sources totaling $112,500,962 make up the largest revenue item with $94,338,208 coming from the Mississippi Adequate Education Program. These revenues are used mainly for teacher salaries. Another state source of revenue is the monies received from the one-cent sales tax increase of 1992. This revenue, known as Education Enhancement funds, totals $590,172 and must be used only for certain legislative mandated items such as buses and construction.

Federal sources total $25,713,648. The largest amount of these monies will come from Child Nutrition ($6,800,000); Title 1 ($3,500,000); IDEA ($4,811,000); and the Coronavirus Aid, Relief, and Economic Security Act – CARES ($6,612,521).

Sixteenth section sources total $2,631,825 and consist primarily of leases ($1,104,925), timber sales ($500,000) and earnings on investments ($153,400).

Of the total anticipated expenditures, $171,493,083 (69%) is for salaries and employee benefits (group insurance, social security and retirement contributions). Included in this amount are instructional salaries and employee benefits which total $114,820,583. Purchased services, which include payments for construction contractors, insurance, maintenance, professional services, repairs, telephone, travel and utilities total $38,652,592 (16% of the budget). Budgeted expenditures for supplies total $17,388,236 (7% of the budget). Other budgeted expenditures include debt service payments ($17,739,932), equipment ($2,672,568) and other miscellaneous items ($1,152,725).

The schedules and charts in this budget report provide more detailed information on the budgeted revenues and expenditures of the district.

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RANKIN COUNTY SCHOOL DISTRICT
LIST OF FUNDS
FY 2023

GENERAL

1120	DISTRICT
1130	SPECIAL EDUCATION - LOCAL
1140	ALTERNATIVE SCHOOL
1145	AT RISK
1841	16TH SECTION INTEREST
1843	16TH SECTION (3-1)
1844	16TH SECTION (4-1)
1853	16TH SECTION (5-3)
1862	16TH SECTION (6-2)
1865	16TH SECTION (6-5)
1873	16TH SECTION (7-3)
1875	16TH SECTION (7-5)
1884	16TH SECTION (8-4)
1885	16TH SECTION (8-5)
1905	EDEP - FRONTIERS
1906	SELF INSURANCE - 1 TO 1
1993	PAYROLL CLEARING
1994	A/P CLEARING

SPECIAL REVENUE

2020	SCHOOL RECOGNITION PROGRAM
2090	EXTENDED SCHOOL
2110	SCHOOL FOOD
2211	TITLE 1
2213	TITLE 1 SCH IMPROV - 1003a
2240	TITLE 1 SCH IMPROV - 1003g
2270	TITLE 1 DELINQUENT
2410	EEF-BUILDINGS & BUSES
2511	TITLE 2 EISENHOWER & CSR
2560	TITLE 3 ENGLISH LANGUAGE
2590	ELEM & SEC SCH EMERGENCY RELIEF
2594	ESSER II
2595	PRE K ESSER GRANT
2596	SCHOOL NURSE ESSER GRANT
2597	CTE ESSER GRANT
2598	ESSER III
2599	IDEA, PART B ARP
2600	IDEA, PART B ARP PRESCHOOL
2610	IDEA, PART B
2620	IDEA, PART B PRESCHOOL
2711	CTE VOCATIONAL EDUCATION
2721	VOCATIONAL REHABILITATION
2811	TITLE 4 - STUDENT SUPPORT
2820	UNEMPLOYMENT REVOLVING
2830	FORESTRY ESCROW
2901	ADULT EDUCATION
2902	EDUCABLE CHILD
2903	ADULT EDUCATION - ESL
2906	ROTC
2907	R-PAL SPECIAL
2908	PRE K EARLY LEARNING
2943	EDUCATIONAL INTERPRETER
2948	LITERACY ED. IN RESIDENCE
2951	GATHERING GROUNDS
2952	TITLE 1 - PINEY WOODS
2955	PHASE II

CAPITAL PROJECTS

3035	2019 CONSTRUCTION FUND
3037	3 MILL 5 YEAR (2020)
3038	3 MILL 10 YEAR (2020A)

DEBT SERVICE

4024	3 MILL 20 YEAR (2006)
4026	3 MILL 10 YEAR (2014)
4027	3 MILL 12 YEAR (2016)
4028	3 MILL 5 YEAR (2020)
4029	3 MILL 10 YEAR (2020A)
4034	2017 BOND ISSUE
4035	2019 BOND ISSUE

TRUST

7211	16TH SECTION PRINCIPAL

GENERAL	ACTIVITY
1151	ROUSE ELEM.(10)
1152	BRANDON ELEM.(06)
1153	BRANDON MIDDLE(16)
1154	BRANDON HIGH(08)
1155	FLORENCE ELEM.(18)
1156	FLORENCE MIDDLE(20)
1157	FLORENCE HIGH(22)
1158	MCLAURIN AC(28)
1159	FLOWOOD ELEM.(23)
1160	NORTHWEST ELEM.(34)
1162	NORTHWEST HS(32)
1163	PELAHATCHIE ELEM.(46)
1164	PELAHATCHIE AC(44)
1165	PISGAH ELEM.(48)
1166	PISGAH HIGH(50)
1167	PUCKETT AC(52)
1168	RICHLAND ELEM.(58)
1169	RICHLAND UPPER ELEM.(57)
1170	RICHLAND HIGH(56)
1171	ALTERNATIVE(92)
1172	MCLAURIN ELEM.(25)
1173	NORTHWEST MIDDLE(26)
1174	NORTHSHORE ELEMENTARY(36)
1175	OAKDALE ELEMENTARY(38)
1176	STEEN'S CREEK ELEM.(17)
1177	HIGHLAND BLUFF ELEM.(40)
1178	STONEBRIDGE ELEM.(12)
1179	PUCKETT ELEM.(054)

ACCOUNT GROUPS

8000	GENERAL FIXED ASSETS
9000	GENERAL LONG TERM DEBT

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BUDGET HIGHLIGHTS

State Funding: The district has estimated $94,338,208 in Mississippi Adequate Education Program (MAEP) funding for operational purposes for fiscal year 2023. The District's MAEP allocation for fiscal year 2023 is less than full funding by approximately $11,029,000.

Elementary and Secondary School Emergency Relief Funding (ESSER): The district continues to expend funds allocated due to the impact of the COVID-19 virus. School districts in the United States have received allocations from the Elementary and Secondary School Emergency Relief (ESSER) Funding grant of the federal government. During fiscal year 2023, the district anticipates spending approximately $112,500 to close out ESSER II and $6,500,000 of ESSER III funds. ESSER fund expenditures include salaries and benefits for nurses, mental health specialists, behavioral specialists, ELL teachers, and custodians; cleaning supplies and disinfectant services; computers; summer remediation; and matching expenditures for PreK classrooms. The district anticipates spending the estimated remaining amount of $8,000,000 of ESSER funds in fiscal year 2024.

Personnel Additions: The district plans to employ approximately 38 additional personnel and eliminate 7 positions for a total net increase of 31 positions in fiscal year 2023. The total net cost of these additional employees is $2,122,500.

Increase in Salaries: In addition to the salary step increase required by the State of Mississippi, the state has increased the teacher salary scale for certified teachers by an average of $5,000 per teacher. In addition to the salary step increase, assistant teachers will receive a salary increase of $2,000 provided by the State of Mississippi. Administrators and supervisory staff will receive a 1% to 3% salary increase depending on their position. Secretaries, bookkeepers, computer technicians, and other noncertified staff will receive a 5% salary increase. Custodians will receive an 8% salary increase.

Because of the difficulty in hiring and retaining bus drivers, the bus driver pay scale has been restructured from 10 years to 25 years and will provide substantial pay increases averaging 15% and ranging from 13% to 39%. Also, the number of sick days for bus drivers will be increased from two days to seven days per year to align with other classified employees. The goal is to provide an attractive package of salary and benefits for bus drivers.

The additional salary costs including benefits are listed below. These amounts represent the portion paid from the district maintenance fund.

Teachers (includes average $5,000 state incr)	$9,574,000
Assistant teachers (includes $2,000 state incr)	503,000
Administrators and supervisory staff (1% to 3%)	346,000
Noncertified staff (increase of 5%)	336,500
Custodians (increase of 8%)	224,000
Bus drivers (average of 15%)	588,000
	$11,571,500

Retirement and Group Insurance: The cost of the district's portion of group health and group life insurance will total $9,863,000. Included in this amount is an anticipated increase in January 2023 of 3% for group health insurance. This increase will cost the district approximately $358,000. The cost of the district's portion of the retirement contribution will total $19,400,000.

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Utility Costs: The total budget for utilities is $4,241,000. The utilities budget consists of:

Water	$347,000
Electricity	3,560,000
Natural Gas	334,000
	$4,241,000

Education Enhancement Funds: Education Enhancement funds (EEF) are generated from the one cent sales tax increase that went into effect in 1992. The district will receive $590,172 of EEF funds to be used for debt payments on a construction/bus purchase note that will be paid off in fiscal year 2028.

The district's certified teachers will continue to receive EEF funds in the form of procurement cards from the State. For fiscal year 2022, each teacher receiving a procurement card was able to spend $632 for instructional supplies and equipment in the classroom. For fiscal year 2023, the estimated amount on the procurement card will be $743. Beginning this year, federally funded and part time teachers will receive EEF cards.

Technology Purchases: Over the last seven fiscal years, the district has implemented a One to One technology plan that has provided a computer to every student in grades 7-12. Through Covid-19 relief funding during fiscal years 2021 and 2022, the district was able to provide additional devices for elementary grades K-6. These purchases allowed the district to have a One to One technology plan in all grades. For fiscal year 2023, the district will purchase computers to replace student and teacher computers purchased in prior fiscal years. This purchase will be made from ESSER funds.

In addition to the computer purchases, the district will spend the following amounts on the One to One technology plan:

Supplies	$299,225
Repairs	111,006
Software and licenses	169,611
Wireless network upgrades	816,641

Capital Projects Expenditures: In March 2017, the voters of Rankin County approved a $178,500,000 bond issue with 74% approval. The proceeds of the bond issue are being used to make major renovations to all schools in the district and to construct a new high school in the Northwest zone. The district spent approximately $195,000,000 during fiscal years 2018 to 2022 and will spend approximately $9,005,000 in fiscal year 2023 relating to the bond issue projects.

Three Mill, Ten Year Note: The district borrowed $6,100,000 in fiscal year 2021 under the three mill provision of MS Code 37-59-107. The proceeds of the note are being used for improvements and renovations across the district. The district spent approximately $3,200,000 during fiscal years 2021 and 2022. The district anticipates spending approximately $3,002,000 in fiscal year 2023 relating to this note. The note will be paid off in 2031.

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Safety and Security: In addition to the current Security Administrator position, the district has hired a Safety Administrator for fiscal year 2023. The cost of this new position is included in the "personnel additions" paragraph above. The district will continue to contract with various law enforcement agencies in the county to provide school resource officers in the schools. The total cost of this service will be $985,000 and will provide for at least one officer in each of the district's schools.

Instructional Expenditures: In addition to the normal recurring expenditures for instruction, the district plans to spend the following amounts for instruction:

Textbooks	$1,201,679
Two cases of paper for each teacher	114,320
Library books, materials, equipment, and software	135,533
Instructional expenditures	2,466,818
	$3,918,350

Other Expenditures: In addition to the expenditures above, the district will spend the following amounts on various items:

Cleaning service contracts with various schools	$1,328,780
Replacement of desks	250,000
A/C and heater replacements	350,000
Athletic, band, and show choir allocations to high schools	403,000
Additional cameras and GPS for buses	118,576
Radios, antennas, and programming for buses	100,000
Painting	150,000
Baseball/Softball Concession/Restroom at Puckett	190,000
Facility Improvements for Pleasant Street	120,000

Transfers: Interfund transfers total $27,005,654. Interfund transfers are movements of monies between funds that are not actual expenditures of the district. Transfers are included in other financing sources and other financing uses in the budget. The large amount of interfund transfers is mainly the result of mandates by the Mississippi Department of Education in the accounting of certain funds.

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Allocation of Monies to Schools: The district allocates local monies to each school based on either a per student or per teacher basis. Listed below are the allocation amounts for the various types of expenditures:

SUPPLIES		
Instruction	$8	per student
Vocational	$1,000	per teacher
Special Education	$50	per teacher
Guidance	$200	per teacher
Speech	$50	per teacher
Library	$9	per student
Principal's Office	$2	per student
Maintenance ($1,000 base for each school)	$12	per student
REPAIRS AND MAINTENANCE		
Library	$4	per student
Principal's Office	$1	per student
Maintenance (add'l base if under 1,000 students)	$14	per student
EQUIPMENT		
Instruction ($1,000 base for each school)	$3	per student
Library	$2	per student
Principal's Office	$2	per student
Maintenance	$5	per student
OTHER		
Postage	$1	per student
Utilities (water, gas and electricity)		based on prior year actual amounts
Copier rental		$6,916 to $25,570

Also, an additional amount is allocated to some schools for repairs and maintenance based on the age of their building. The additional allocation is based on the following formula:

Age of School	Additional Allocation
0-10 Years	0%
11-20 Years	5%
21-30 Years	10%
31-40 Years	15%
Over 40 Years	20%

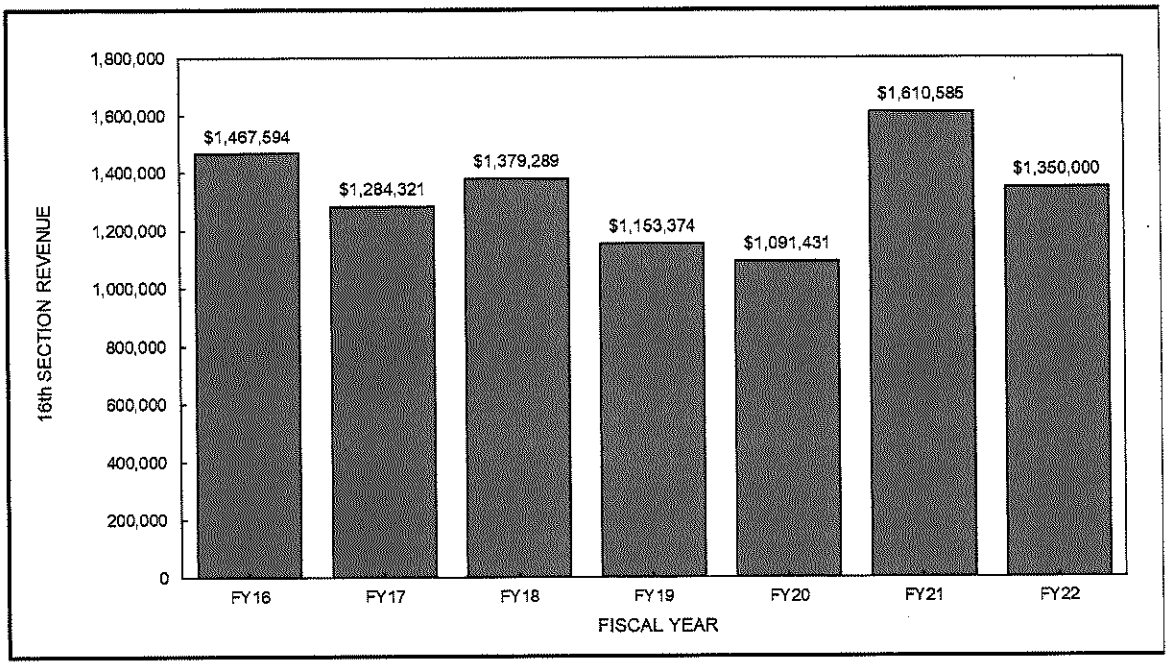
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Sixteenth Section Revenue: Revenue from sixteenth section sources is recorded in two main funds. The sixteenth section principal fund is a nonexpendable permanent trust fund whereby only the interest earnings of the principal balance may be transferred to the district maintenance fund and used for any general purpose. The balance of the sixteenth section principal fund on July 1, 2022, will be approximately $20,500,000. A transfer of interest earnings of $130,000 to the district maintenance fund is budgeted for fiscal year 2023.

The other main fund is the sixteenth section interest fund which is a general fund. Its budgeted revenue consists of leases ($1,104,925), timber sales ($425,000), interest earnings ($3,000), and pro-rata revenue from other districts ($30,000). Monies from this fund are used to supplement the district's operating budget.

The graph below shows the amount of revenues from the sixteenth section interest fund for the past seven years. The amount for FY22 is an estimate. This fund generates significant revenues for the district.

SIXTEENTH SECTION INTEREST FUND REVENUE



No Change in Total Millage Rate: The operational (excluding debt service) millage rate which is used to help fund the main operating fund (district maintenance fund), will remain at 44.25 mills for fiscal year 2023. The millage rate for debt service will remain at 11.53 mills. The total millage rate will remain at 55.78 mills.

Please note that the county sets the millage rate based on the district's dollar request and the above millage rates are estimates calculated by the district. Actual millage rates will not be known until September 2022 when the county sets these rates.

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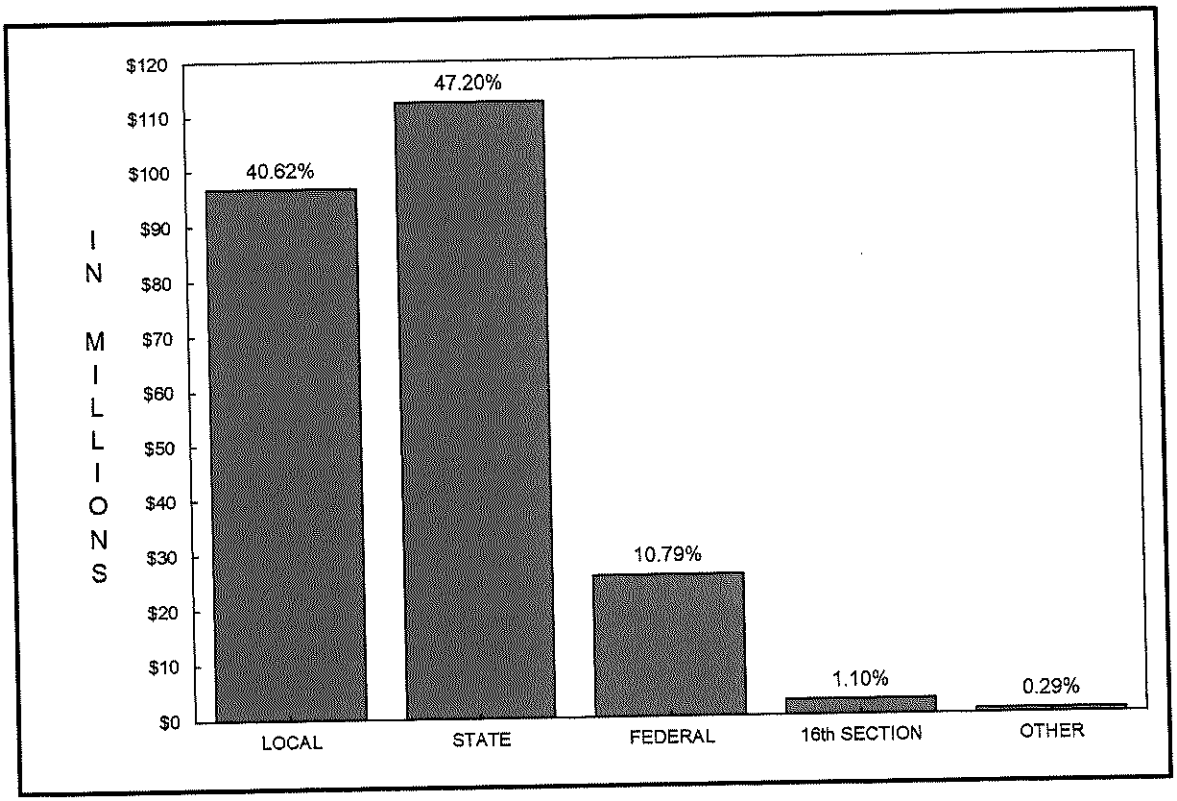
RANKIN COUNTY SCHOOL DISTRICT
BUDGET COMPARISON
FISCAL YEAR 2022 AND FISCAL YEAR 2023

REVENUES	FY 22 BUDGET	FY 23 BUDGET	INCREASE (DECREASE)	PERCENT CHANGE
LOCAL SOURCES	$91,115,000	$96,803,800	$5,688,800	6.24%
STATE SOURCES	98,424,437	112,500,962	14,076,525	14.30%
FEDERAL SOURCES	26,268,987	25,713,648	(555,339)	-2.11%
SIXTEENTH SECTION SOURCES	2,491,410	2,631,825	140,415	5.64%
OTHER FINANCING SOURCES	1,464,000	689,000	(775,000)	-52.94%
TOTAL REVENUE	219,763,834	238,339,235	18,575,401	8.45%
EXPENDITURES				
INSTRUCTION	121,278,163	132,195,749	10,917,586	9.00%
SUPPORT SERVICES:				
STUDENTS	12,391,364	14,106,863	1,715,499	13.84%
INSTRUCTIONAL STAFF	9,117,839	9,834,742	716,903	7.86%
GENERAL ADMINISTRATION	3,990,913	4,404,391	413,478	10.36%
SCHOOL ADMINISTRATION	13,839,666	14,401,813	562,147	4.06%
BUSINESS	1,176,159	1,302,027	125,868	10.70%
OPERATION & MAINTENANCE OF PLANT	19,925,998	24,250,934	4,324,936	21.70%
TRANSPORTATION	8,298,573	8,653,021	354,448	4.27%
CENTRAL	1,513,939	1,474,992	(38,947)	-2.57%
NONINSTRUCTIONAL SERVICES	10,169,339	12,805,971	2,636,632	25.93%
SIXTEENTH SECTION	368,273	402,701	34,428	9.35%
FACILITIES ACQUISITION & CONSTRUCTION	25,040,000	7,526,000	(17,514,000)	-69.94%
DEBT SERVICE	18,562,000	17,739,932	(822,068)	-4.43%
TOTAL EXPENDITURES	245,672,226	249,099,136	3,426,910	1.39%
OPERATING TRANSFERS				
TRANSFERS IN FROM OTHER FUNDS	23,412,386	27,005,654	3,593,268	15.35%
TRANSFERS OUT TO OTHER FUNDS	(23,412,386)	(27,005,654)	(3,593,268)	-15.35%
NET OPERATING TRANSFERS	0	0	0	0.00%
NET REVENUES OVER (UNDER) EXPENDITURES	($25,908,392)	($10,759,901)	$15,148,491	-58.47%

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED REVENUE BY SOURCE
FISCAL YEAR 2023

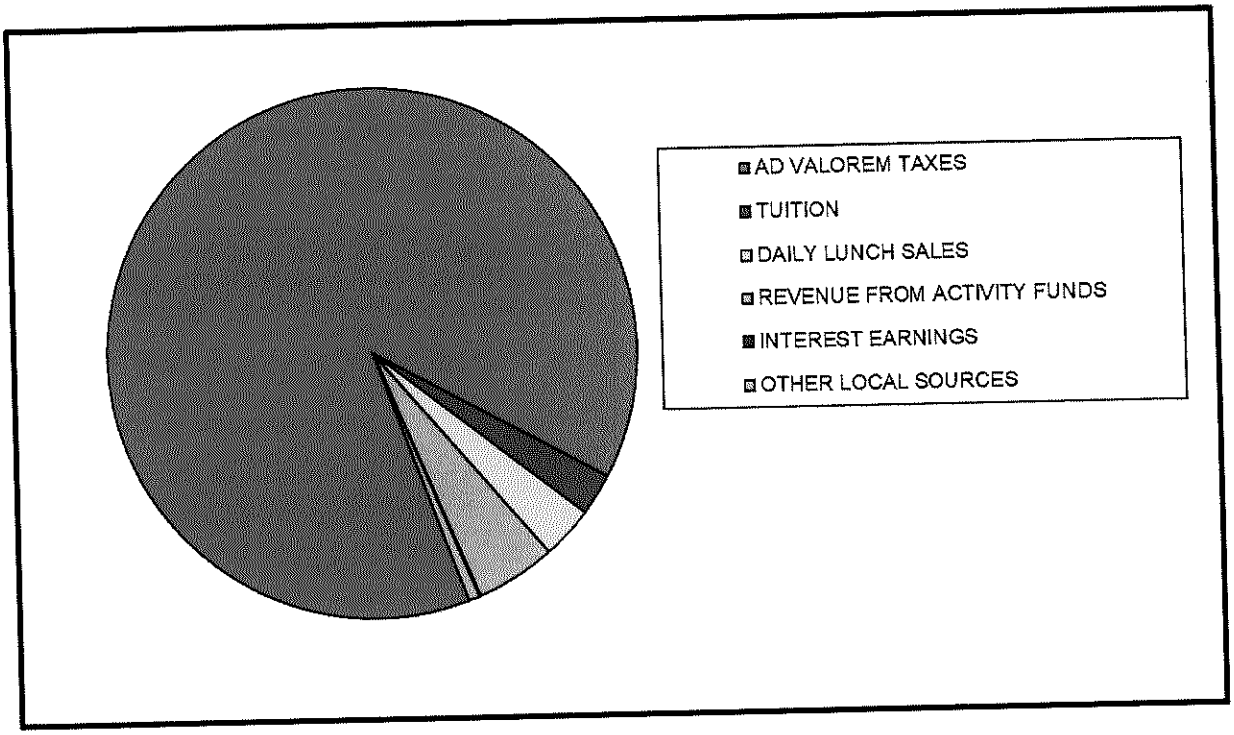
	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET
LOCAL SOURCES	$96,803,800	40.62%
STATE SOURCES	112,500,962	47.20%
FEDERAL SOURCES	25,713,648	10.79%
SIXTEENTH SECTION SOURCES	2,631,825	1.10%
OTHER SOURCES (excluding interfund transfers)	689,000	0.29%
TOTAL BUDGETED REVENUE	$238,339,235	100.00%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED LOCAL REVENUE
FISCAL YEAR 2023

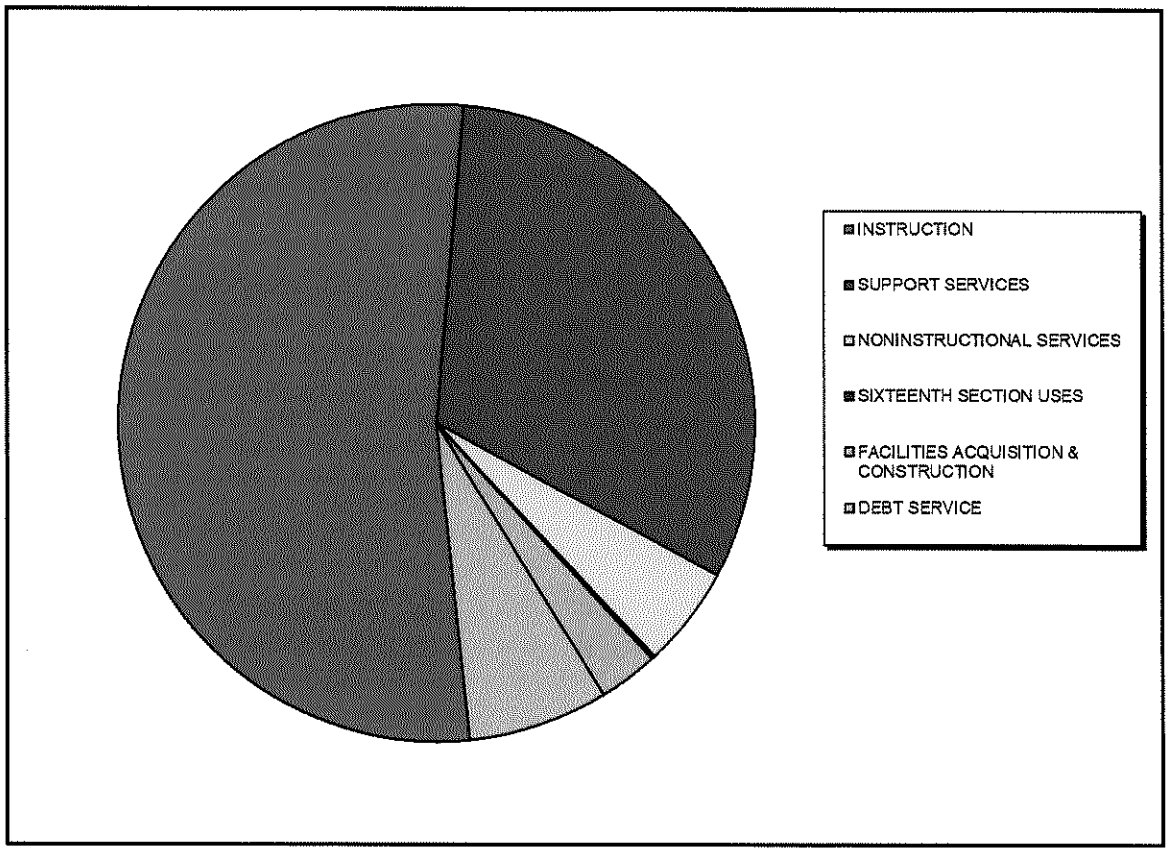
	BUDGET AMOUNT	PERCENT OF TOTAL LOCAL SOURCES	PERCENT OF TOTAL BUDGET
AD VALOREM TAXES	$85,745,000	88.58%	35.97%
TUITION	2,500,000	2.58%	1.05%
DAILY LUNCH SALES	3,090,000	3.19%	1.30%
REVENUE FROM ACTIVITY FUNDS	4,758,100	4.92%	2.00%
INTEREST EARNINGS	89,200	0.09%	0.04%
OTHER LOCAL SOURCES	621,500	0.64%	0.26%
TOTAL BUDGETED LOCAL REVENUE	$96,803,800	100.00%	40.62%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED EXPENDITURES BY FUNCTION
FISCAL YEAR 2023

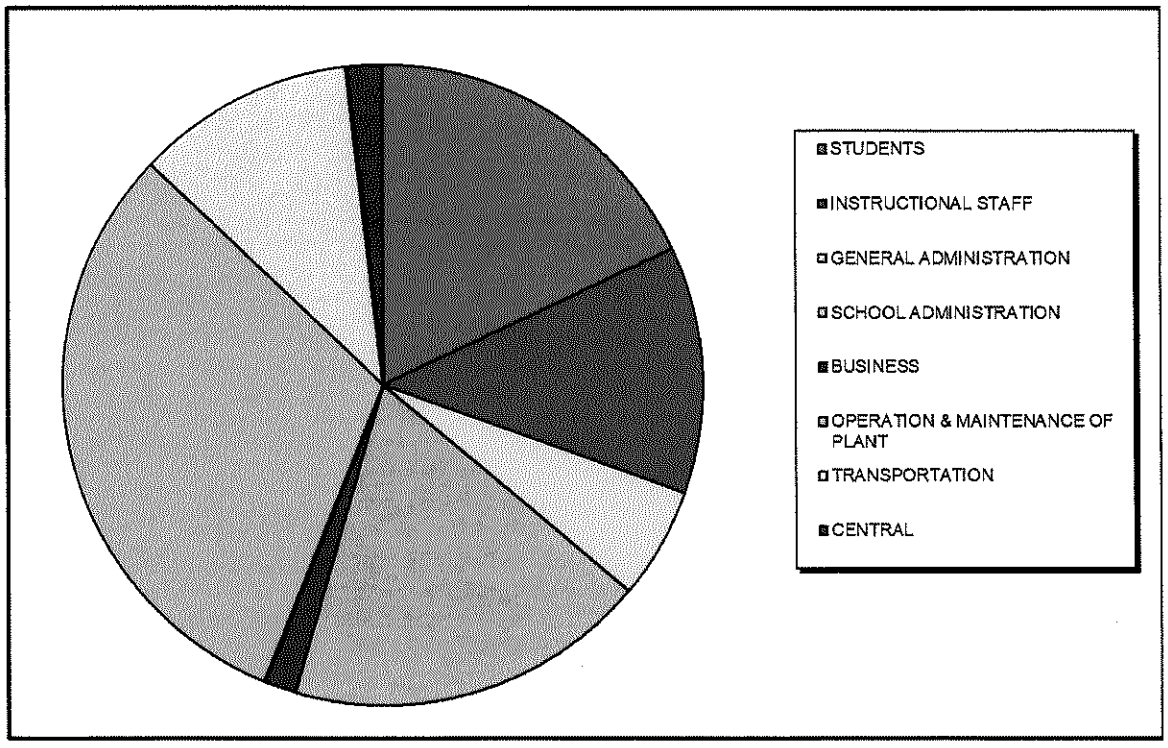
	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET
INSTRUCTION	$132,195,749	53.07%
SUPPORT SERVICES	78,428,783	31.49%
NON-INSTRUCTIONAL SERVICES	12,805,971	5.14%
SIXTEENTH SECTION USES	402,701	0.16%
FACILITIES ACQUISITION & CONSTRUCTION	7,526,000	3.02%
DEBT SERVICE	17,739,932	7.12%
TOTAL BUDGETED EXPENDITURES	$249,099,136	100.00%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED EXPENDITURES OF SUPPORT SERVICES
FISCAL YEAR 2023

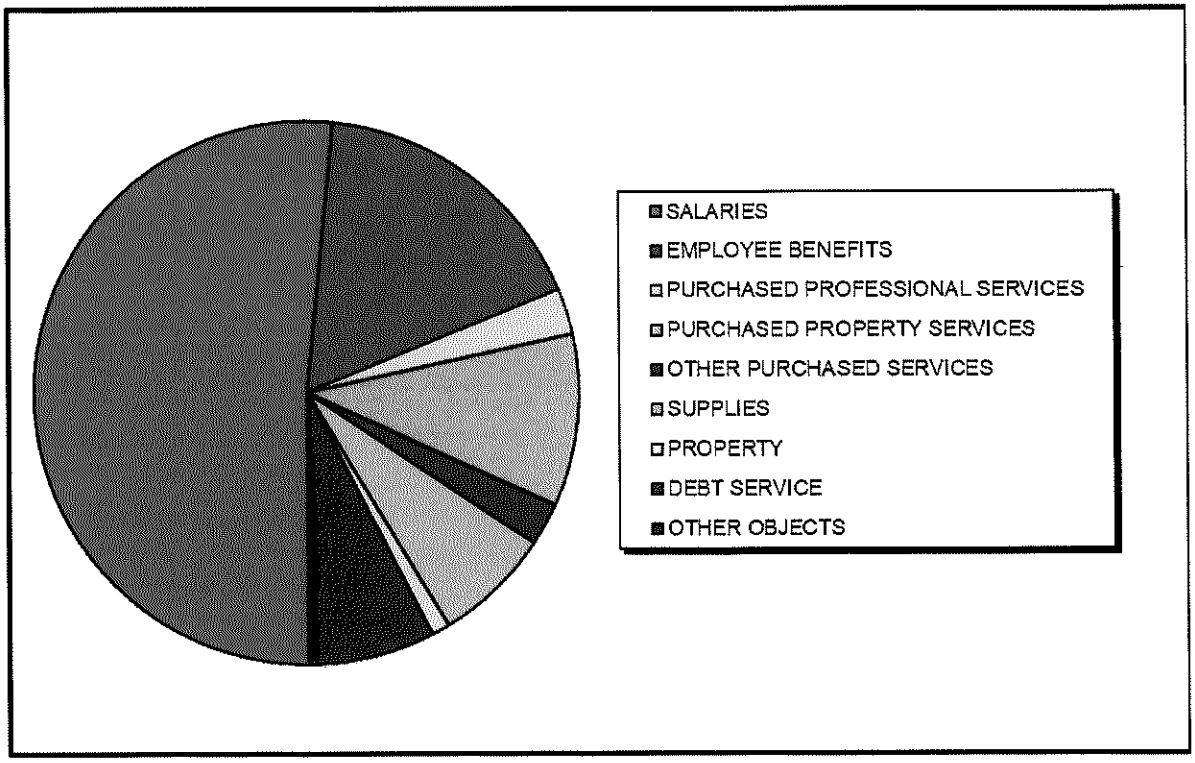
	BUDGET AMOUNT	PERCENT OF TOTAL SUPPORT SERVICES	PERCENT OF TOTAL BUDGET
STUDENTS	$14,106,863	17.99%	5.66%
INSTRUCTIONAL STAFF	9,834,742	12.54%	3.95%
GENERAL ADMINISTRATION	4,404,391	5.62%	1.77%
SCHOOL ADMINISTRATION	14,401,813	18.36%	5.78%
BUSINESS	1,302,027	1.66%	0.52%
OPERATION & MAINTENANCE OF PLANT	24,250,934	30.92%	9.74%
TRANSPORTATION	8,653,021	11.03%	3.48%
CENTRAL	1,474,992	1.88%	0.59%
TOTAL SUPPORT SERVICES	$78,428,783	100.00%	31.49%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
BUDGETED EXPENDITURES BY OBJECT
FISCAL YEAR 2023

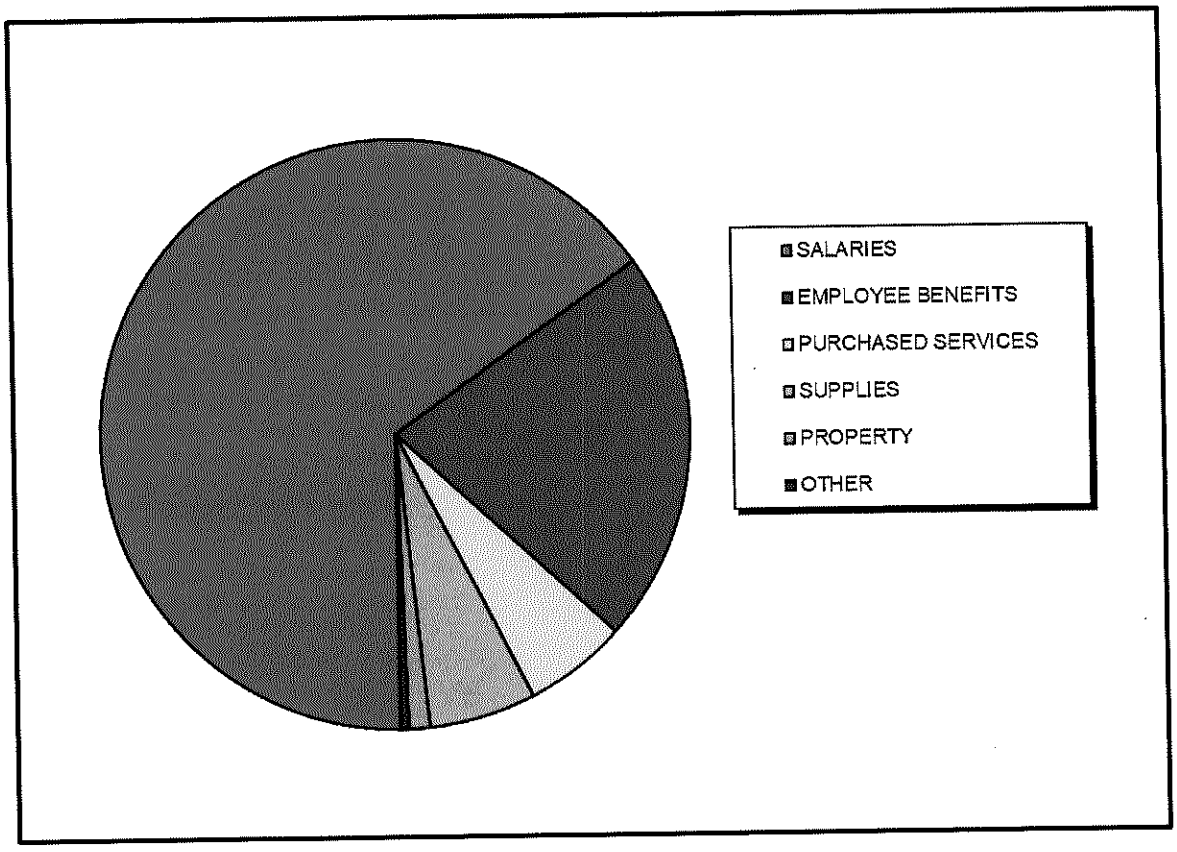
	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET
SALARIES	$128,552,085	51.61%
EMPLOYEE BENEFITS	42,940,998	17.24%
PURCHASED PROFESSIONAL SERVICES	6,807,836	2.73%
PURCHASED PROPERTY SERVICES	25,445,907	10.22%
OTHER PURCHASED SERVICES	6,398,849	2.57%
SUPPLIES	17,388,236	6.98%
PROPERTY	2,672,568	1.07%
DEBT SERVICE	17,739,932	7.12%
OTHER OBJECTS	1,152,725	0.46%
TOTAL BUDGETED EXPENDITURES	$249,099,136	100.00%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
SUMMARY OF INSTRUCTION BY OBJECT
BUDGETED EXPENDITURES
FISCAL YEAR 2023

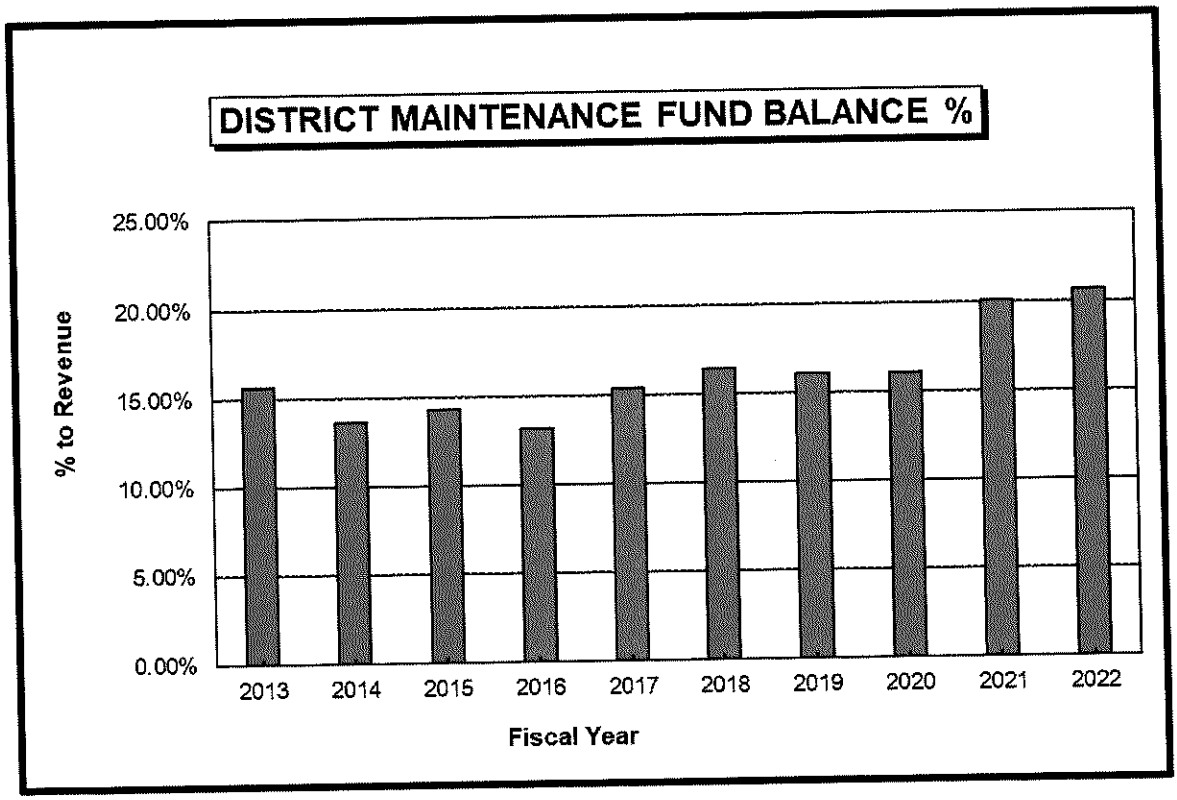
	BUDGET AMOUNT	PERCENT OF TOTAL INSTRUCTION	PERCENT OF TOTAL BUDGET
SALARIES	$86,205,749	65.21%	34.61%
EMPLOYEE BENEFITS	28,614,834	21.65%	11.49%
PURCHASED SERVICES	7,474,070	5.65%	3.00%
SUPPLIES	7,751,903	5.87%	3.11%
PROPERTY	1,511,213	1.14%	0.61%
OTHER	637,980	0.48%	0.25%
TOTAL INSTRUCTION	$132,195,749	100.00%	53.07%



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
DISTRICT MAINTENANCE FUND
ANALYSIS OF FUND BALANCE % TO REVENUE

BALANCE AS OF JUNE 30		% OF REVENUE	AMOUNT
2013		15.64%	$19,369,415
2014		13.63%	$17,041,591
2015		14.28%	$18,588,068
2016		13.18%	$17,995,466
2017		15.41%	$21,389,346
2018		16.36%	$23,024,135
2019		16.06%	$23,107,422
2020		16.02%	$24,505,663
2021		20.06%	$31,427,542
2022	Projected	20.61%	$33,400,000



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
DEBT SCHEDULE

DESCRIPTION	FUND	ISSUE AMOUNT	ISSUE DATE	MATURITY DATE	BALANCE 6/30/2022	FY 2023 PAYMENT	BALANCE 6/30/2023
2017 BOND ISSUE	4034	100,750,000	6/20/2017	6/30/2042	95,365,000	2,905,000	92,460,000
2017 BOND ISSUE (2019 SERIES)	4035	77,750,000	2/26/2019	6/1/2043	74,295,000	1,860,000	72,435,000
3 MILL 20 YEAR (2007)	4024	17,000,000	8/1/2006	8/1/2026	5,515,000	995,000	4,520,000
3 MILL 10 YEAR (2014)	4026	12,000,000	8/1/2013	8/1/2023	2,665,000	1,315,000	1,350,000
3 MILL 12 YEAR (2015)	4027	8,000,000	5/27/2015	6/1/2027	3,650,000	690,000	2,960,000
3 MILL 5 YEAR (2020)	4028	4,100,000	8/6/2020	8/1/2025	3,310,000	805,000	2,505,000
3 MILL 10 YEAR (2020)	4029	2,000,000	8/6/2020	8/1/2030	1,825,000	180,000	1,645,000
2018 EEF NOTE	2410	4,905,000	6/1/2018	6/1/2028	3,120,000	480,000	2,640,000
TOTAL					$189,745,000	$9,230,000	$180,515,000

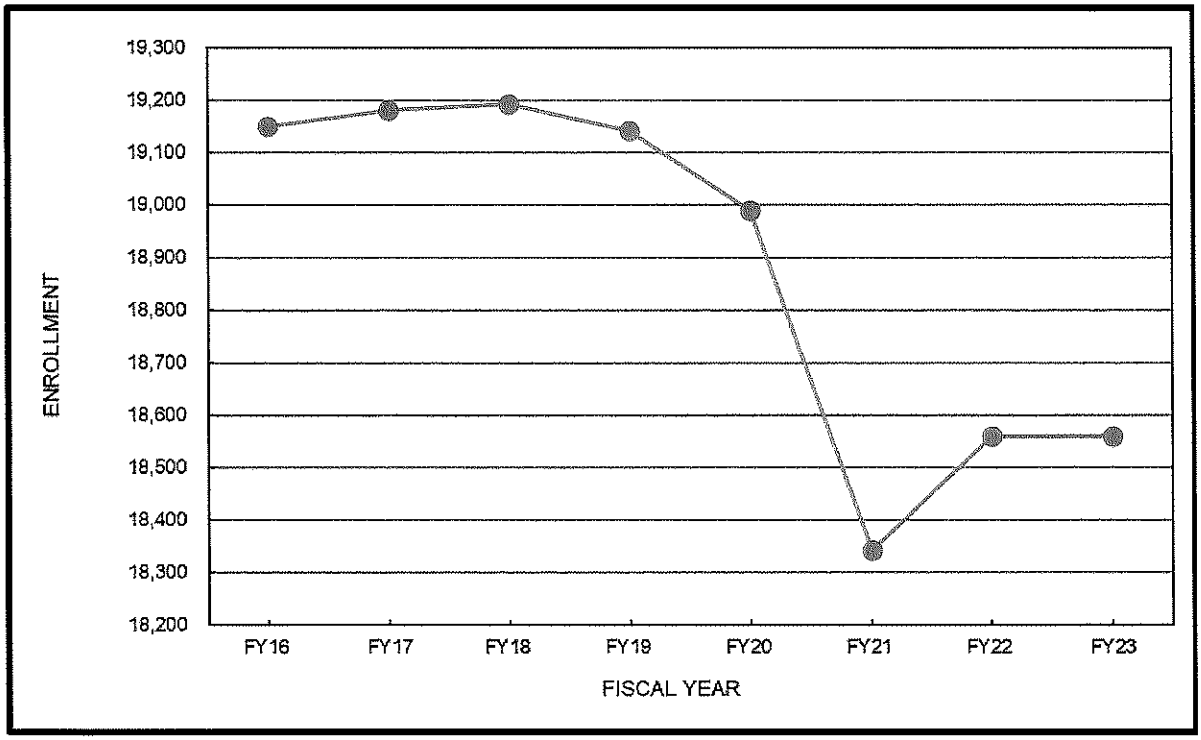
As of June 30, 2021, the percentage of the amount of outstanding bonded indebtedness to the assessed property valuation was 10.46%.
The district is within the state law limitation percentage of 15%.

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
ENROLLMENT

Enrollment (AS OF FEBRUARY)

FY16	19,152
FY17	19,183
FY18	19,195
FY19	19,144
FY20	18,990
FY21	18,343
FY22	18,560
FY23 (ESTIMATED)	18,560

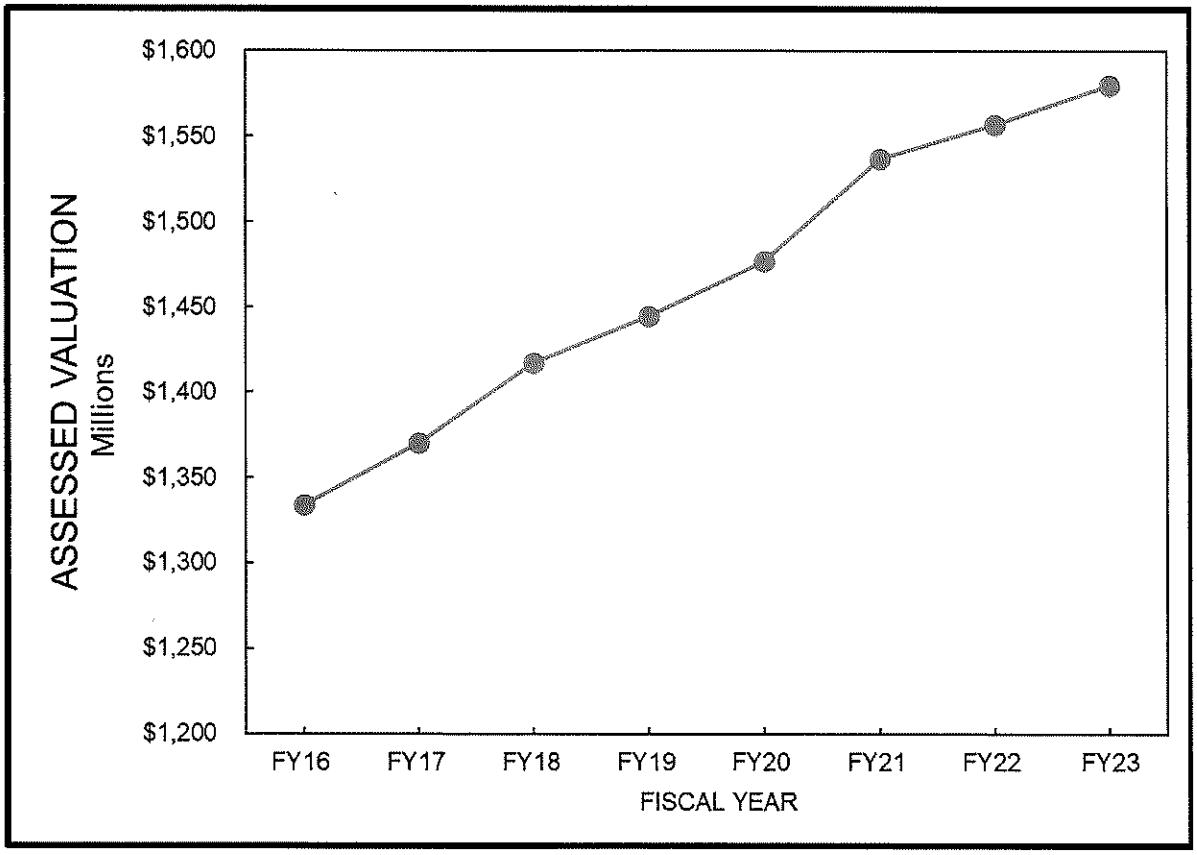


Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
ASSESSED VALUATION

Assessed Valuation

FY16	$1,334,061,000
FY17	$1,370,345,000
FY18	$1,417,639,000
FY19	$1,445,160,000
FY20	$1,477,817,000
FY21	$1,538,000,000
FY22	$1,557,821,000
FY23 (ESTIMATED)	$1,581,188,000

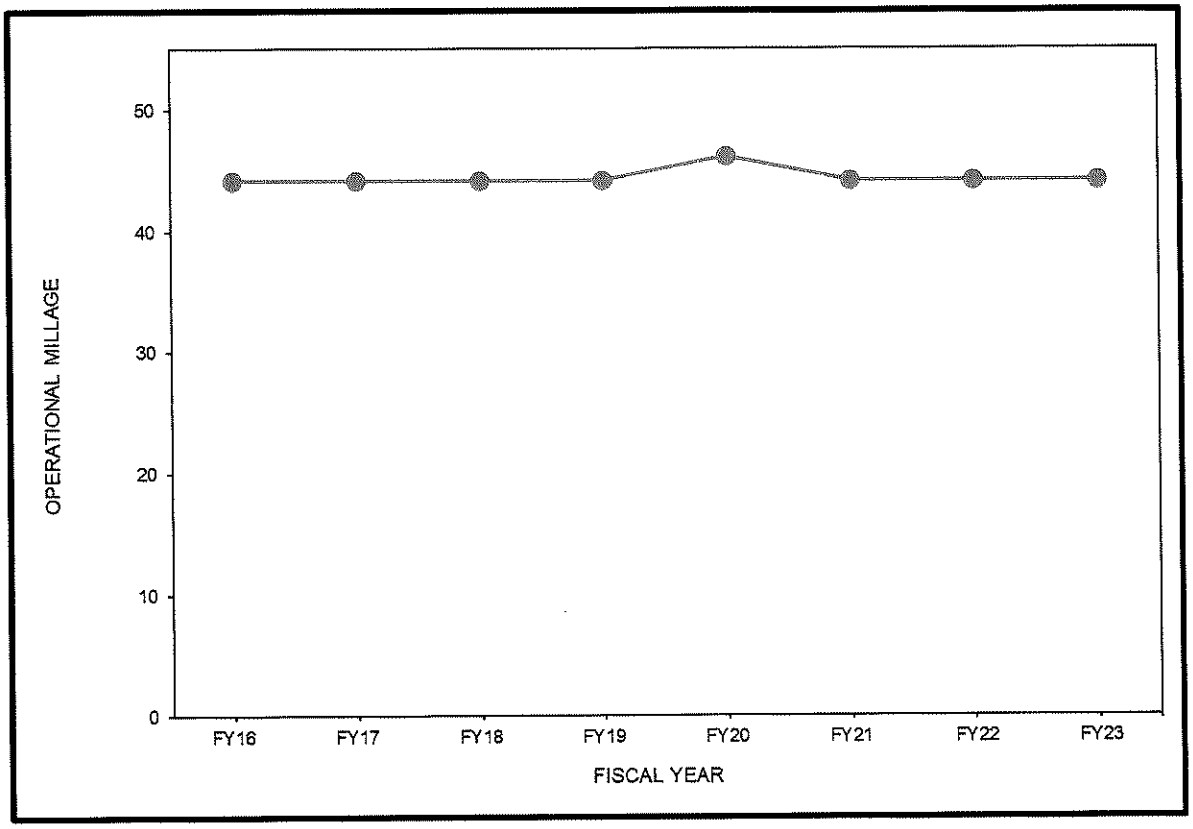


Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
OPERATIONAL MILLAGE LEVIES

Operational Millage

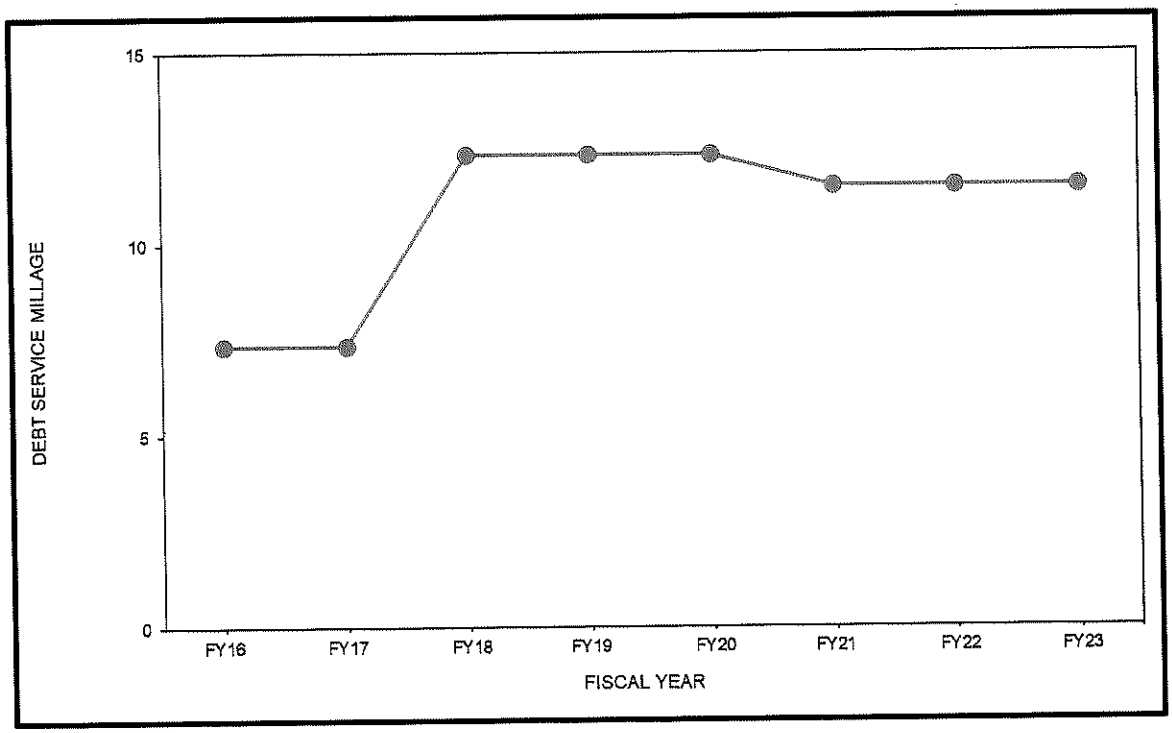
FY16	44.18
FY17	44.18
FY18	44.18
FY19	44.18
FY20	46.18
FY21	44.25
FY22	44.25
FY23 (ESTIMATED)	44.25



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
DEBT SERVICE MILLAGE LEVIES

	Debt Service Millage
FY16	7.37
FY17	7.37
FY18	12.37
FY19	12.37
FY20	12.37
FY21	11.53
FY22	11.53
FY23 (ESTIMATED)	11.53

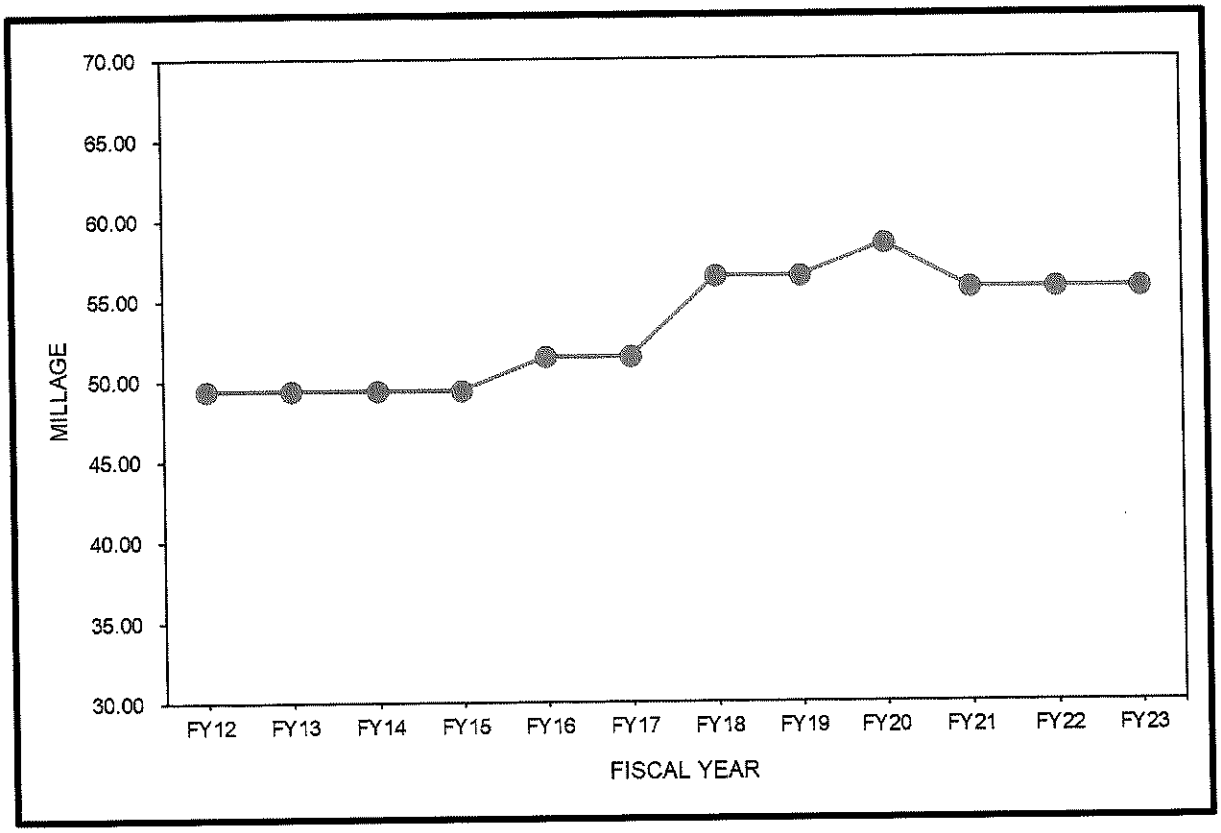


Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
HISTORICAL COMPARISON OF
TOTAL MILLAGE

Total Millage

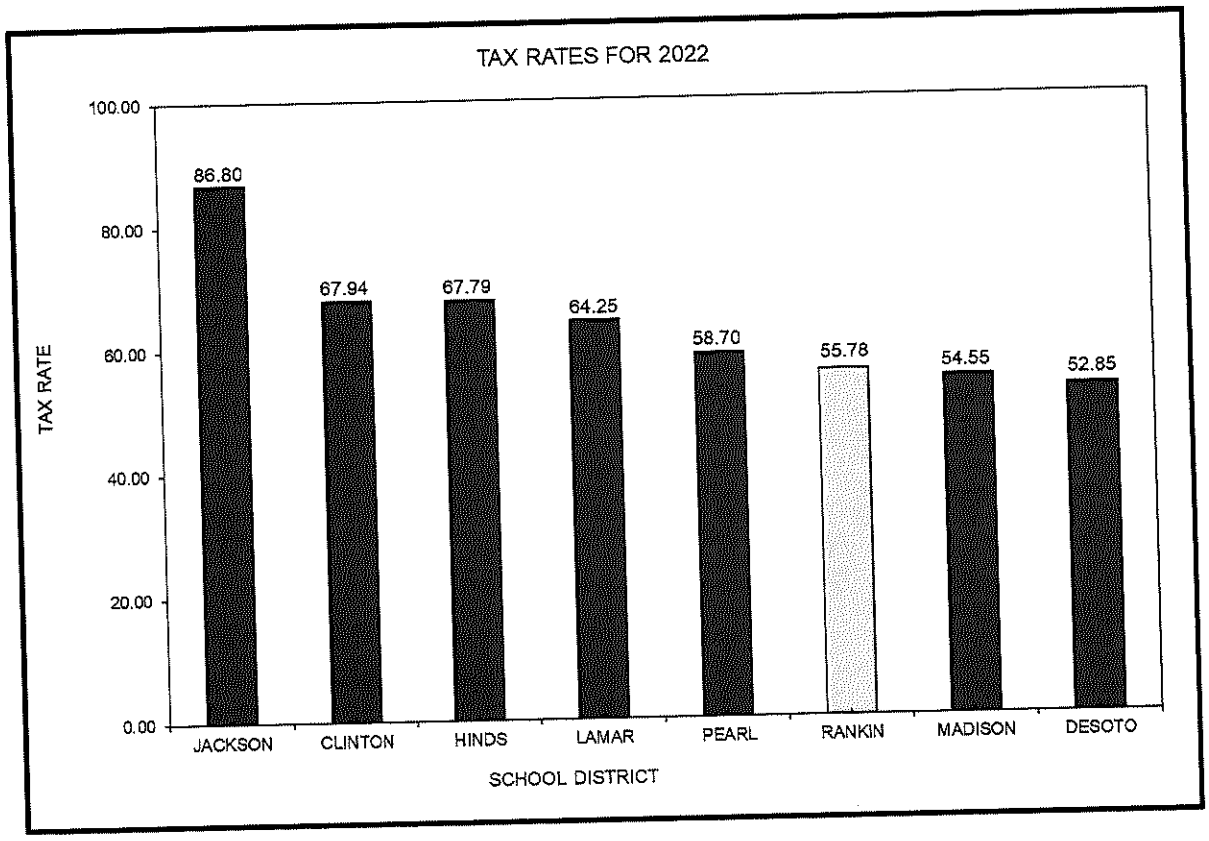
FY12	49.42
FY13	49.42
FY14	49.42
FY15	49.42
FY16	51.55
FY17	51.55
FY18	56.55
FY19	56.55
FY20	58.55
FY21	55.78
FY22	55.78
FY23 (ESTIMATED)	55.78



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
COMPARISON OF TAX RATES
FOR FISCAL YEAR 2022

SCHOOL DISTRICT	TAX RATE (MILLS)
JACKSON	86.80
CLINTON	67.94
HINDS	67.79
LAMAR	64.25
PEARL	58.70
RANKIN	55.78
MADISON	54.55
DESOTO	52.85



Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for FY2023 (RFA-2022-180 : Acceptance of

RANKIN COUNTY SCHOOL DISTRICT
Combined Budget
2023 FISCAL YEAR

Original x
Amended
Date June 22, 2022

	Govermental Fund Types					
REVENUES	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Total
Local sources	75,747,300	3,127,500	7,000	17,922,000		96,803,800
Intermediate sources						0
State sources	109,099,208	3,401,754				112,500,962
Federal sources	618,000	25,095,648				25,713,648
Sixteenth section sources	1,564,925	76,900			990,000	2,631,825
Total Revenues	187,029,433	31,701,802	7,000	17,922,000	990,000	237,650,235
EXPENDITURES						
Instruction	112,995,803	19,199,946				132,195,749
Support services						
Students	11,301,858	2,805,005				14,106,863
Instructional staff	7,954,160	1,880,582				9,834,742
General administration	3,007,693	1,396,698				4,404,391
School administration	14,225,741	176,072				14,401,813
Business	1,302,027					1,302,027
Operation and maintenance of plant	19,033,634	546,300	4,671,000			24,250,934
Transportation	8,432,626	220,395				8,653,021
Central	1,474,992					1,474,992
Noninstructional services	2,200,000	10,605,971				12,805,971
Sixteenth section	326,201	76,500				402,701
Facilities acquisition and construction	190,000		7,336,000			7,526,000
Debt service		579,751		17,160,181		17,739,932
Total Expenditures	182,444,735	37,487,220	12,007,000	17,160,181	0	249,099,136
Excess of Revenues Over (Under) Expenditures	4,584,698	(5,785,418)	(12,000,000)	761,819	990,000	(11,448,901)
OTHER FINANCING SOURCES (USES)						
Other financing sources	22,278,638	5,416,016				27,694,654
Other financing uses	(25,945,254)	(930,400)			(130,000)	(27,005,654)
Total Other Financing Sources (Uses)	(3,666,616)	4,485,616	0	0	(130,000)	689,000
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	918,082	(1,299,802)	(12,000,000)	761,819	860,000	(10,759,901)
FUND BALANCES						
Fund Equity, July 1, 2022	38,559,900	6,841,500	12,000,000	7,565,000	20,500,000	85,466,400
Fund Equity, June 30, 2023	39,477,982	5,541,698	0	8,326,819	21,360,000	74,706,499

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

REVENUE	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
1XXX REVENUES FROM LOCAL SOURCES									
1120 AD VALOREM TAXES	85,745,000.00	67,830,000.00	.00	.00	17,915,000.00	.00	.00	.00	.00
1190 OTHER TAXES	300.00	300.00	.00	.00	.00	.00	.00	.00	.00
1310 TUITION	45,000.00	45,000.00	.00	.00	.00	.00	.00	.00	.00
1320 TUITION FROM OTHER DISTRICTS	200,000.00	200,000.00	.00	.00	.00	.00	.00	.00	.00
1510 INTEREST ON INVESTMENTS	5,000.00	.00	.00	5,000.00	.00	.00	.00	.00	.00
1520 INTEREST REVENUE	84,200.00	65,300.00	9,900.00	2,000.00	7,000.00	.00	.00	.00	.00
1610 STUDENT MEAL SALES	2,835,000.00	.00	2,835,000.00	.00	.00	.00	.00	.00	.00
1620 ADULT/EXTRA FOOD SALES	255,000.00	.00	255,000.00	.00	.00	.00	.00	.00	.00
1710 ADMISSIONS	955,000.00	955,000.00	.00	.00	.00	.00	.00	.00	.00
1790 OTHER STUDENT ACTIVITY	3,246,000.00	3,246,000.00	.00	.00	.00	.00	.00	.00	.00
1800 COMMUNITY SERVICES	6,000.00	6,000.00	.00	.00	.00	.00	.00	.00	.00
1810 EDEP TUITION	2,255,000.00	2,255,000.00	.00	.00	.00	.00	.00	.00	.00
1910 RENTALS	500.00	500.00	.00	.00	.00	.00	.00	.00	.00
1920 CONTRIBUTIONS & DONATIONS	315,000.00	312,000.00	3,000.00	.00	.00	.00	.00	.00	.00
1940 INSTRUCTIONAL FEES	579,600.00	579,600.00	.00	.00	.00	.00	.00	.00	.00
1980 REFUND OF PRIOR YR'S EXPENDITURES	10,000.00	5,000.00	5,000.00	.00	.00	.00	.00	.00	.00
1990 MISCELLANEOUS	267,200.00	247,600.00	19,600.00	.00	.00	.00	.00	.00	.00
1XXX REVENUES FROM LOCAL SOURCES	96,803,800.00	75,747,300.00	3,127,500.00	7,000.00	17,922,000.00	.00	.00	.00	.00
3XXX REVENUE FROM STATE SOURCES									
3110 HOMESTEAD EXEMPTION REIMBURSEMENT	1,575,000.00	1,575,000.00	.00	.00	.00	.00	.00	.00	.00
3140 DRIVER EDUCATION	30,000.00	30,000.00	.00	.00	.00	.00	.00	.00	.00
3150 MAEP	94,338,208.00	94,048,208.00	290,000.00	.00	.00	.00	.00	.00	.00
3210 EDUCATION ENHANCEMENT FUNDS	740,172.00	.00	740,172.00	.00	.00	.00	.00	.00	.00
3220 VOCATIONAL FUNDS	1,200,000.00	.00	1,200,000.00	.00	.00	.00	.00	.00	.00
3250 CHILD NUTRITION	100,000.00	.00	100,000.00	.00	.00	.00	.00	.00	.00
3270 EDUCABLE CHILDREN	355,000.00	.00	355,000.00	.00	.00	.00	.00	.00	.00
3290 OTHER RESTRICTED GRANTS	1,926,582.00	1,210,000.00	716,582.00	.00	.00	.00	.00	.00	.00
3298 TEACHER PAY RAISE	9,626,000.00	9,626,000.00	.00	.00	.00	.00	.00	.00	.00
3810 RAIL CAR TAXES	70,000.00	70,000.00	.00	.00	.00	.00	.00	.00	.00
3820 HEAVY TRUCK TAXES	1,800,000.00	1,800,000.00	.00	.00	.00	.00	.00	.00	.00
3830 RENTAL CAR TAXES	740,000.00	740,000.00	.00	.00	.00	.00	.00	.00	.00
3XXX REVENUE FROM STATE SOURCES	112,500,962.00	109,099,208.00	3,401,754.00	.00	.00	.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES									
4120 E-RATE REIMBURSEMENT	395,000.00	395,000.00	.00	.00	.00	.00	.00	.00	.00
4290 UNRESTRICTED GRANTS	180,000.00	180,000.00	.00	.00	.00	.00	.00	.00	.00
4390 OTHER RESTRICTED GRANTS	541,000.00	.00	541,000.00	.00	.00	.00	.00	.00	.00
4403 TITLE 3 - LANGUAGE	62,000.00	.00	62,000.00	.00	.00	.00	.00	.00	.00
4405 TITLE I	3,500,000.00	.00	3,500,000.00	.00	.00	.00	.00	.00	.00
4420 EHA (IDEA)	4,811,000.00	.00	4,811,000.00	.00	.00	.00	.00	.00	.00
4430 ADULT EDUCATION	281,127.00	.00	281,127.00	.00	.00	.00	.00	.00	.00
4435 VOCATIONAL EDUCATION	165,000.00	.00	165,000.00	.00	.00	.00	.00	.00	.00
4440 TITLE IV	344,000.00	.00	344,000.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

REVENUE	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
4451 USDA SCHOOL BREAKFAST	1,000,000.00	.00	1,000,000.00	.00	.00	.00	.00	.00	.00
4452 USDA SCHOOL LUNCH	5,000,000.00	.00	5,000,000.00	.00	.00	.00	.00	.00	.00
4454 DONATED COMMODITIES	775,000.00	.00	775,000.00	.00	.00	.00	.00	.00	.00
4460 TITLE II	1,100,000.00	.00	1,100,000.00	.00	.00	.00	.00	.00	.00
4477 CARES FUNDS	6,612,521.00	.00	6,612,521.00	.00	.00	.00	.00	.00	.00
4480 OTHER FEDERAL GRANTS	700,000.00	.00	700,000.00	.00	.00	.00	.00	.00	.00
4481 ARPA PRESCHOOL FUNDS	60,000.00	.00	60,000.00	.00	.00	.00	.00	.00	.00
4490 OTHER FEDERAL	147,000.00	3,000.00	144,000.00	.00	.00	.00	.00	.00	.00
4510 TVA IN LIEU OF TAXES	40,000.00	40,000.00	.00	.00	.00	.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES	25,713,648.00	618,000.00	25,095,648.00	.00	.00	.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES									
5110 LEASES	994,825.00	994,825.00	.00	.00	.00	.00	.00	.00	.00
5130 HUNTING LEASES	110,100.00	110,100.00	.00	.00	.00	.00	.00	.00	.00
5200 SALE OF TIMBER	500,000.00	425,000.00	75,000.00	.00	.00	.00	.00	.00	.00
5310 OIL & GAS ROYALTIES	825,000.00	.00	.00	.00	.00	825,000.00	.00	.00	.00
5320 SALE OF NONRENEWABLE RESOURCES	10,000.00	.00	.00	.00	.00	10,000.00	.00	.00	.00
5330 EASEMENTS & RIGHTS-OF-WAY	5,000.00	.00	.00	.00	.00	5,000.00	.00	.00	.00
5400 REVENUE FROM OTHER DISTRICTS	30,000.00	30,000.00	.00	.00	.00	.00	.00	.00	.00
5600 EARNINGS ON 16TH SEC. INVESTMENTS	153,400.00	3,000.00	400.00	.00	.00	150,000.00	.00	.00	.00
5700 COST-SHARING PAYMENTS	1,500.00	.00	1,500.00	.00	.00	.00	.00	.00	.00
5900 OTHER REVENUES	2,000.00	2,000.00	.00	.00	.00	.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES	2,631,825.00	1,564,925.00	76,900.00	.00	.00	990,000.00	.00	.00	.00
TOTAL REVENUE	237,650,235.00	187,029,433.00	31,701,802.00	7,000.00	17,922,000.00	990,000.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
1XXX INSTRUCTIONAL SERVICES									
1100 REGULAR PROGRAMS									
1XX SALARIES	888,380.00CR	.00	888,380.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	359,320.00CR	.00	359,320.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	41,140.00CR	.00	41,140.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	15,734.00CR	.00	15,734.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	305,361.00CR	.00	305,361.00CR	.00	.00	.00	.00	.00	.00
1100 REGULAR PROGRAMS	1,609,935.00CR	.00	1,609,935.00CR	.00					
1110 KINDERGARTEN PROGRAMS									
1XX SALARIES	4,373,500.00CR	4,373,500.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,645,470.00CR	1,645,470.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	109,136.00CR	109,136.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	4,500.00CR	4,500.00CR	.00	.00	.00	.00	.00	.00	.00
1110 KINDERGARTEN PROGRAMS	6,152,606.00CR	6,152,606.00CR	.00	.00	.00	.00	.00	.00	.00
1120 ELEMENTARY PROGRAMS									
1XX SALARIES	24,510,000.00CR	24,099,500.00CR	410,500.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	8,455,353.00CR	8,307,453.00CR	147,900.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	899,889.00CR	820,289.00CR	79,600.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	168,029.00CR	168,029.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	54,200.00CR	12,700.00CR	41,500.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,729,602.00CR	1,555,102.00CR	174,500.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	328,696.00CR	69,196.00CR	259,500.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	37,850.00CR	11,000.00CR	26,850.00CR	.00	.00	.00	.00	.00	.00
1120 ELEMENTARY PROGRAMS	36,183,619.00CR	35,043,269.00CR	1,140,350.00CR	.00					
1130 MIDDLE SCHOOL PROGRAMS									
1XX SALARIES	10,718,747.00CR	10,411,682.00CR	307,065.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	3,556,836.00CR	3,484,315.00CR	72,521.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	330,000.00CR	215,000.00CR	115,000.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	56,675.00CR	56,675.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	387,504.00CR	387,504.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	945,969.00CR	12,969.00CR	933,000.00CR	.00	.00	.00	.00	.00	.00
1130 MIDDLE SCHOOL PROGRAMS	15,995,731.00CR	14,568,145.00CR	1,427,586.00CR	.00					
1140 HIGH SCHOOL PROGRAMS									
1XX SALARIES	29,311,174.00CR	22,392,674.00CR	6,918,500.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	9,140,291.00CR	7,491,797.00CR	1,648,494.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	1,151,089.00CR	1,002,489.00CR	148,600.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	255,973.00CR	225,973.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	629,550.00CR	14,000.00CR	615,550.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,614,883.00CR	1,445,483.00CR	169,400.00CR	.00					

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211				
7XX PROPERTY	95,815.00CR	34,515.00CR	61,300.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	168,600.00CR	110,000.00CR	58,600.00CR	.00	.00	.00	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS	42,367,375.00CR	32,716,931.00CR	9,650,444.00CR	.00	.00	.00	.00	.00	.00	.00
1190 OTHER REGULAR PROGRAMS										
1XX SALARIES	36,911.00CR	36,911.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	13,596.00CR	13,596.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	2,183,000.00CR	2,183,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1190 OTHER REGULAR PROGRAMS	2,239,507.00CR	2,239,507.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1210 GIFTED EDUCATION PROGRAMS										
1XX SALARIES	1,495,000.00CR	1,495,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	479,172.00CR	479,172.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	500.00CR	500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,500.00CR	13,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,500.00CR	1,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1210 GIFTED EDUCATION PROGRAMS	2,009,672.00CR	2,009,672.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1220 SPECIAL EDUCATION PROGRAMS										
1XX SALARIES	9,433,400.00CR	8,199,000.00CR	1,234,400.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	3,268,543.00CR	2,692,943.00CR	575,600.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	191,000.00CR	111,000.00CR	80,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	533,200.00CR	85,000.00CR	448,200.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	171,100.00CR	7,100.00CR	164,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	87,000.00CR	.00	87,000.00CR	.00	.00	.00	.00	.00	.00	.00
1220 SPECIAL EDUCATION PROGRAMS	13,684,243.00CR	11,095,043.00CR	2,589,200.00CR	.00	.00	.00	.00	.00	.00	.00
1230 ALTERNATIVE SCHOOL PROGRAMS										
1XX SALARIES	880,400.00CR	880,400.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	298,689.00CR	298,689.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	4,088.00CR	4,088.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	1,333.00CR	1,333.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1230 ALTERNATIVE SCHOOL PROGRAMS	1,199,510.00CR	1,199,510.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1240 JUVENILE DETENTION										
1XX SALARIES	252,321.00CR	252,321.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	85,005.00CR	85,005.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	8,880.00CR	8,880.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,500.00CR	1,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	18,575.00CR	18,575.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	4,400.00CR	4,400.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1240 JUVENILE DETENTION	370,681.00CR	370,681.00CR	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
1250 TITLE I PROGRAMS									
8XX OTHER OBJECTS	700.00CR	.00	700.00CR	.00	.00	.00	.00	.00	.00
1250 TITLE I PROGRAMS	700.00CR	.00	700.00CR	.00	.00	.00	.00	.00	.00
1260 AFTER SCHOOL PROGRAMS									
1XX SALARIES	40,000.00CR	.00	40,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	10,000.00CR	.00	10,000.00CR	.00	.00	.00	.00	.00	.00
1260 AFTER SCHOOL PROGRAMS	50,000.00CR	.00	50,000.00CR	.00	.00	.00	.00	.00	.00
1270 REMEDIATION - ESY									
1XX SALARIES	197,000.00CR	.00	197,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
1270 REMEDIATION - ESY	202,000.00CR	.00	202,000.00CR	.00	.00	.00	.00	.00	.00
1280 TUTORIAL/SUPPL EDUC SERV									
1XX SALARIES	70,000.00CR	.00	70,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	20,000.00CR	.00	20,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,000.00CR	.00	10,000.00CR	.00	.00	.00	.00	.00	.00
1280 TUTORIAL/SUPPL EDUC SERV	100,000.00CR	.00	100,000.00CR	.00	.00	.00	.00	.00	.00
1290 OTHER SPECIAL PROGRAMS									
1XX SALARIES	1,674,300.00CR	642,000.00CR	1,032,300.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	519,791.00CR	198,591.00CR	321,200.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	54,900.00CR	.00	54,900.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	6,500.00CR	5,000.00CR	1,500.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	518,500.00CR	10,000.00CR	508,500.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	78,900.00CR	14,500.00CR	64,400.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	3,000.00CR	.00	3,000.00CR	.00	.00	.00	.00	.00	.00
1290 OTHER SPECIAL PROGRAMS	2,855,891.00CR	870,091.00CR	1,985,800.00CR	.00	.00	.00	.00	.00	.00
1310 ADULT BASIC EDUC PROGRAMS									
1XX SALARIES	197,016.00CR	21,000.00CR	176,016.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	71,415.00CR	8,100.00CR	63,315.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	16,461.00CR	.00	16,461.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	3,850.00CR	.00	3,850.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,539.00CR	.00	13,539.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	150.00CR	.00	150.00CR	.00	.00	.00	.00	.00	.00
1310 ADULT BASIC EDUC PROGRAMS	302,431.00CR	29,100.00CR	273,331.00CR	.00	.00	.00	.00	.00	.00
1390 OTHER ADULT EDUC. PROGRAMS									
3XX PURCH PROF & TECH SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	4,150.00CR	4,150.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,100.00CR	1,100.00CR	.00	.00	.00	.00	.00	.00	.00
1390 OTHER ADULT EDUC. PROGRAMS	9,250.00CR	9,250.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211				
1410 ELEMENTARY SUMMER SCHOOL										
1XX SALARIES	82,000.00CR	.00	82,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	20,700.00CR	.00	20,700.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	3,400.00CR	.00	3,400.00CR	.00	.00	.00	.00	.00	.00	.00
1410 ELEMENTARY SUMMER SCHOOL	106,100.00CR	.00	106,100.00CR	.00	.00	.00	.00	.00	.00	.00
1420 SECONDARY SUMMER SCHOOL										
1XX SALARIES	51,600.00CR	.00	51,600.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	12,900.00CR	.00	12,900.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1420 SECONDARY SUMMER SCHOOL	65,500.00CR	1,000.00CR	64,500.00CR	.00	.00	.00	.00	.00	.00	.00
1910 ATHLETIC ACTIVITIES										
1XX SALARIES	1,708,000.00CR	1,708,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	554,894.00CR	554,894.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	187,000.00CR	187,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	53,500.00CR	53,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	11,000.00CR	11,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,648,500.00CR	1,648,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	36,500.00CR	36,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	134,450.00CR	134,450.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1910 ATHLETIC ACTIVITIES	4,333,844.00CR	4,333,844.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1920 STUDENT ACTIVITIES										
1XX SALARIES	286,000.00CR	286,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	97,859.00CR	97,859.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	500.00CR	500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	30,500.00CR	30,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,641,100.00CR	1,641,100.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	8,500.00CR	8,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	284,950.00CR	284,950.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1920 STUDENT ACTIVITIES	2,349,409.00CR	2,349,409.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1930 OTHER INSTRUCTIONAL										
6XX SUPPLIES	3,565.00CR	3,565.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	4,180.00CR	4,180.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1930 OTHER INSTRUCTIONAL	7,745.00CR	7,745.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1XXX INSTRUCTIONAL SERVICES	132,195,749.00CR	112,995,803.00CR	19,199,946.00CR							
2XXX SUPPORT SERVICES										
2110 ATTEND AND SOCIAL WORK SERVICE										
1XX SALARIES	433,468.00CR	323,468.00CR	110,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	132,765.00CR	102,765.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	89,250.00CR	89,250.00CR	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
4XX PURCHASED PROPERTY SERVICES	101,000.00CR	101,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	6,000.00CR	6,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
2110 ATTEND AND SOCIAL WORK SERVICE	795,483.00CR	655,483.00CR	140,000.00CR	.00	.00	.00	.00	.00	.00
2120 GUIDANCE SERVICES									
1XX SALARIES	4,949,239.00CR	4,844,239.00CR	105,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,583,463.00CR	1,557,463.00CR	26,000.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,500.00CR	10,500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	83,232.00CR	83,232.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	14,500.00CR	14,500.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	9,300.00CR	9,300.00CR	.00	.00	.00	.00	.00	.00	.00
2120 GUIDANCE SERVICES	6,660,234.00CR	6,529,234.00CR	131,000.00CR	.00	.00	.00	.00	.00	.00
2130 HEALTH SERVICES									
1XX SALARIES	1,156,132.00CR	180,132.00CR	976,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	335,203.00CR	61,203.00CR	274,000.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	69,000.00CR	69,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	58,700.00CR	17,200.00CR	41,500.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,400.00CR	1,400.00CR	.00	.00	.00	.00	.00	.00	.00
2130 HEALTH SERVICES	1,625,435.00CR	333,935.00CR	1,291,500.00CR	.00	.00	.00	.00	.00	.00
2140 PSYCHOLOGICAL SERVICES									
1XX SALARIES	628,086.00CR	.00	628,086.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	224,914.00CR	.00	224,914.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	279,500.00CR	249,500.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	40,000.00CR	10,000.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
2140 PSYCHOLOGICAL SERVICES	1,177,500.00CR	264,500.00CR	913,000.00CR	.00	.00	.00	.00	.00	.00
2150 SPEECH PATHOLOGY & AUDIOLOGY									
1XX SALARIES	2,122,000.00CR	2,032,000.00CR	90,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	674,891.00CR	643,891.00CR	31,000.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	10,505.00CR	2,000.00CR	8,505.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	71,350.00CR	1,350.00CR	70,000.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	10,000.00CR	.00	10,000.00CR	.00	.00	.00	.00	.00	.00
2150 SPEECH PATHOLOGY & AUDIOLOGY	2,888,746.00CR	2,679,241.00CR	209,505.00CR	.00	.00	.00	.00	.00	.00
2190 ACCRED., ACCOUNT. & ASSESSMENT									
1XX SALARIES	472,000.00CR	472,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	140,215.00CR	140,215.00CR	.00	.00	.00	.00	.00	.00	.00

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Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

Packet Pg. 84

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
3XX PURCH PROF & TECH SERVICES	342,000.00CR	222,000.00CR	120,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	2,250.00CR	2,250.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
2190 ACCRED., ACCOUNT. & ASSESSMENT	959,465.00CR	839,465.00CR	120,000.00CR	.00	.00	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION									
1XX SALARIES	2,362,626.00CR	1,850,626.00CR	512,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	722,856.00CR	560,274.00CR	162,582.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	721,375.00CR	8,375.00CR	713,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	215,000.00CR	32,000.00CR	183,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	247,950.00CR	30,950.00CR	217,000.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	12,000.00CR	12,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	114,750.00CR	21,750.00CR	93,000.00CR	.00	.00	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION	4,396,557.00CR	2,515,975.00CR	1,880,582.00CR	.00	.00	.00	.00	.00	.00
2220 EDUCATIONAL MEDIA SERVICES									
1XX SALARIES	1,992,000.00CR	1,992,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	642,888.00CR	642,888.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	103,713.00CR	103,713.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	74,240.00CR	74,240.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	2,400.00CR	2,400.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	375,613.00CR	375,613.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	51,120.00CR	51,120.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	5,200.00CR	5,200.00CR	.00	.00	.00	.00	.00	.00	.00
2220 EDUCATIONAL MEDIA SERVICES	3,247,174.00CR	3,247,174.00CR	.00	.00	.00	.00	.00	.00	.00
2290 OTHER SUPPORT SERV./INSTRUCT.									
1XX SALARIES	670,000.00CR	670,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	220,255.00CR	220,255.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	650,171.00CR	650,171.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	170,000.00CR	170,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	30,000.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	435,310.00CR	435,310.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	5,275.00CR	5,275.00CR	.00	.00	.00	.00	.00	.00	.00
2290 OTHER SUPPORT SERV./INSTRUCT.	2,191,011.00CR	2,191,011.00CR	.00	.00	.00	.00	.00	.00	.00
2310 BOARD OF EDUCATION SERVICES									
1XX SALARIES	12,000.00CR	12,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	876.00CR	876.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	647,000.00CR	647,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	332,000.00CR	332,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	95,000.00CR	95,000.00CR	.00	.00	.00	.00	.00	.00	.00
2310 BOARD OF EDUCATION SERVICES	1,086,876.00CR	1,086,876.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
2320 EXECUTIVE ADMIN SERVICES									
1XX SALARIES	1,045,000.00CR	1,045,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	308,248.00CR	308,248.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	24,000.00CR	24,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	7,500.00CR	7,500.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	35,000.00CR	35,000.00CR	.00	.00	.00	.00	.00	.00	.00
2320 EXECUTIVE ADMIN SERVICES	1,423,748.00CR	1,423,748.00CR	.00	.00	.00	.00	.00	.00	.00
2330 SPECIAL AREA ADMINISTRATION									
1XX SALARIES	1,274,813.22CR	296,477.00CR	978,336.22CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	383,853.20CR	88,492.00CR	295,361.20CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	152,000.00CR	92,000.00CR	60,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	18,500.00CR	4,000.00CR	14,500.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	37,600.00CR	11,100.00CR	26,500.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	13,000.00CR	2,000.00CR	11,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	14,000.00CR	3,000.00CR	11,000.00CR	.00	.00	.00	.00	.00	.00
2330 SPECIAL AREA ADMINISTRATION	1,893,766.42CR	497,069.00CR	1,396,697.42CR	.00	.00	.00	.00	.00	.00
2410 OFFICE OF THE PRINCIPAL									
1XX SALARIES	10,564,200.00CR	10,564,200.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	3,398,589.00CR	3,398,589.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	21,060.00CR	21,060.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	46,571.00CR	46,571.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	112,725.00CR	112,725.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	41,620.00CR	41,620.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	9,550.00CR	9,550.00CR	.00	.00	.00	.00	.00	.00	.00
2410 OFFICE OF THE PRINCIPAL	14,194,315.00CR	14,194,315.00CR	.00	.00	.00	.00	.00	.00	.00
2490 OTHER SCHOOL ADMINISTRATION									
1XX SALARIES	152,920.00CR	23,384.00CR	129,536.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	42,578.00CR	8,042.00CR	34,536.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,000.00CR	.00	2,000.00CR	.00	.00	.00	.00	.00	.00
2490 OTHER SCHOOL ADMINISTRATION	207,498.00CR	31,426.00CR	176,072.00CR	.00	.00	.00	.00	.00	.00
2510 FISCAL SERVICES									
1XX SALARIES	836,000.00CR	836,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	257,576.00CR	257,576.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	52,124.00CR	52,124.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,500.00CR	10,500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	14,000.00CR	14,000.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211				
7XX PROPERTY	15,500.00CR	15,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2510 FISCAL SERVICES	1,205,700.00CR	1,205,700.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2530 WAREHOUSE AND DISTRIBUTING SER										
1XX SALARIES	32,760.00CR	32,760.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	12,567.00CR	12,567.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2530 WAREHOUSE AND DISTRIBUTING SER	45,327.00CR	45,327.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2540 PRINTING SERVICES										
4XX PURCHASED PROPERTY SERVICES	50,000.00CR	50,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2540 PRINTING SERVICES	51,000.00CR	51,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2610 SUPRVSN OF OPERAT & MNTN PLANT										
1XX SALARIES	297,000.00CR	297,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	91,920.00CR	91,920.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	4,000.00CR	4,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	4,000.00CR	4,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,250.00CR	2,250.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2610 SUPRVSN OF OPERAT & MNTN PLANT	404,170.00CR	404,170.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES										
1XX SALARIES	2,541,500.00CR	2,361,500.00CR	180,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,110,944.00CR	1,049,944.00CR	61,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	125,000.00CR	.00	125,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	14,752,826.00CR	10,070,326.00CR	11,500.00CR	4,671,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	947,500.00CR	947,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	877,322.00CR	800,522.00CR	76,800.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	163,105.00CR	163,105.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	92,000.00CR	.00	92,000.00CR	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	20,610,197.00CR	15,392,897.00CR	546,300.00CR	4,671,000.00CR	.00	.00	.00	.00	.00	.00
2630 CARE AND UPKEEP OF GROUNDS										
4XX PURCHASED PROPERTY SERVICES	650,000.00CR	650,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2630 CARE AND UPKEEP OF GROUNDS	650,000.00CR	650,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2660 SECURITY SERVICES										
1XX SALARIES	142,000.00CR	142,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	39,704.00CR	39,704.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	30,000.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	985,000.00CR	985,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,000.00CR	13,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2660 SECURITY SERVICES	1,239,704.00CR	1,239,704.00CR	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
2690 OTHER PLANT SERVICES									
1XX SALARIES	938,000.00CR	938,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	346,763.00CR	346,763.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	27,000.00CR	27,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	500.00CR	500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	14,655.00CR	14,655.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	9,600.00CR	9,600.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	345.00CR	345.00CR	.00	.00	.00	.00	.00	.00	.00
2690 OTHER PLANT SERVICES	1,346,863.00CR	1,346,863.00CR	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES									
1XX SALARIES	4,137,740.00CR	4,012,740.00CR	125,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,507,033.00CR	1,471,733.00CR	35,300.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	35,000.00CR	35,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	207,500.00CR	207,500.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	345,995.00CR	289,500.00CR	56,495.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,894,926.00CR	1,891,326.00CR	3,600.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	202,000.00CR	202,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	45,000.00CR	45,000.00CR	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES	8,375,194.00CR	8,154,799.00CR	220,395.00CR	.00	.00	.00	.00	.00	.00
2730 MONITORING SERVICES									
1XX SALARIES	204,000.00CR	204,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	73,827.00CR	73,827.00CR	.00	.00	.00	.00	.00	.00	.00
2730 MONITORING SERVICES	277,827.00CR	277,827.00CR	.00	.00	.00	.00	.00	.00	.00
2820 INFORMATION SERVICES									
1XX SALARIES	133,000.00CR	133,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	42,077.00CR	42,077.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	49,116.00CR	49,116.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	8,274.00CR	8,274.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	17,610.00CR	17,610.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	8,000.00CR	8,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
2820 INFORMATION SERVICES	260,077.00CR	260,077.00CR	.00	.00	.00	.00	.00	.00	.00
2830 STAFF SERVICES									
1XX SALARIES	396,000.00CR	396,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	125,444.00CR	125,444.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	196,727.00CR	196,727.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,850.00CR	13,850.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	18,000.00CR	18,000.00CR	.00	.00	.00	.00	.00	.00	.00
2830 STAFF SERVICES	756,021.00CR	756,021.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
2840 DATA PROCESSING SERVICES	346,000.00CR	346,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	112,894.00CR	112,894.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	458,894.00CR	458,894.00CR	.00	.00	.00	.00	.00	.00	.00
2840 DATA PROCESSING SERVICES	78,428,782.42CR	66,732,731.00CR	7,025,051.42CR	4,671,000.00CR	.00	.00			
2XXX SUPPORT SERVICES									
3XXX NON-INSTRUCTIONAL SERVICES									
3100 FOOD SERVICES OPERATIONS	2,813,751.47CR	.00	2,813,751.47CR	.00	.00	.00	.00	.00	.00
1XX SALARIES	1,457,269.77CR	.00	1,457,269.77CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	108,000.00CR	.00	108,000.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	248,500.00CR	.00	248,500.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	382,000.00CR	.00	382,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	5,350,000.00CR	.00	5,350,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	140,000.00CR	.00	140,000.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	4,000.00CR	.00	4,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	10,503,521.24CR	.00	10,503,521.24CR	.00	.00	.00	.00	.00	.00
3100 FOOD SERVICES OPERATIONS									
3900 OTHER NONINSTRUCTIONAL SERVICE	1,586,100.00CR	1,558,100.00CR	28,000.00CR	.00	.00	.00	.00	.00	.00
1XX SALARIES	304,250.00CR	295,300.00CR	8,950.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	23,000.00CR	9,000.00CR	14,000.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	21,100.00CR	21,100.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	20,825.00CR	20,825.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	342,500.00CR	291,000.00CR	51,500.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	4,500.00CR	4,500.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	175.00CR	175.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,302,450.00CR	2,200,000.00CR	102,450.00CR	.00	.00	.00	.00	.00	.00
3900 OTHER NONINSTRUCTIONAL SERVICE	12,805,971.24CR	2,200,000.00CR	10,605,971.24CR	.00	.00	.00	.00	.00	.00
3XXX NON-INSTRUCTIONAL SERVICES									
4XXX SIXTEENTH SECTION									
4100 APPRAISAL AND SURVEY	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
4100 APPRAISAL AND SURVEY									
4200 IMPROVING LAND	71,500.00CR	.00	71,500.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	76,500.00CR	.00	76,500.00CR	.00	.00	.00	.00	.00	.00
4200 IMPROVING LAND									
4400 ALLOCATION TO OTHER DISTRICTS	20,500.00CR	20,500.00CR	.00	.00	.00	.00	.00	.00	.00
9XX OTHER USES OF FUNDS	20,500.00CR	20,500.00CR	.00	.00	.00	.00	.00	.00	.00
4400 ALLOCATION TO OTHER DISTRICTS									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
4500 MANAGEMENT FEES									
1XX SALARIES	108,000.00CR	108,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	32,301.00CR	32,301.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	7,000.00CR	7,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	2,500.00CR	2,500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	2,800.00CR	2,800.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	1,100.00CR	1,100.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
4500 MANAGEMENT FEES	155,701.00CR	155,701.00CR	.00	.00	.00	.00	.00	.00	.00
4600 ATTORNEY'S FEES									
3XX PURCH PROF & TECH SERVICES	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
4600 ATTORNEY'S FEES	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XXX SIXTEENTH SECTION	402,701.00CR	326,201.00CR	76,500.00CR	.00	.00	.00	.00	.00	.00
5XXX FACILITIES ACQUISITION									
5500 BUILDING CONSTRUCTION									
4XX PURCHASED PROPERTY SERVICES	7,526,000.00CR	190,000.00CR	.00	7,336,000.00CR	.00	.00	.00	.00	.00
5500 BUILDING CONSTRUCTION	7,526,000.00CR	190,000.00CR	.00	7,336,000.00CR	.00	.00	.00	.00	.00
5XXX FACILITIES ACQUISITION	7,526,000.00CR	190,000.00CR	.00	7,336,000.00CR	.00	.00	.00	.00	.00
6XXX DEBT SERVICE									
6120 3 MILL/10 YEAR LOANS REPAID									
8XX OTHER OBJECTS	4,442,381.00CR	.00	.00	.00	4,442,381.00CR	.00	.00	.00	.00
6120 3 MILL/10 YEAR LOANS REPAID	4,442,381.00CR	.00	.00	.00	4,442,381.00CR	.00	.00	.00	.00
6140 GENERAL OBLIG. BONDS REPAID									
8XX OTHER OBJECTS	12,693,300.00CR	.00	.00	.00	12,693,300.00CR	.00	.00	.00	.00
6140 GENERAL OBLIG. BONDS REPAID	12,693,300.00CR	.00	.00	.00	12,693,300.00CR	.00	.00	.00	.00
6190 PLEDGED EEF DEBT REPAID									
8XX OTHER OBJECTS	577,251.00CR	.00	577,251.00CR	.00	.00	.00	.00	.00	.00
6190 PLEDGED EEF DEBT REPAID	577,251.00CR	.00	577,251.00CR	.00	.00	.00	.00	.00	.00
6900 OTHER DEBT SERVICE									
8XX OTHER OBJECTS	27,000.00CR	.00	2,500.00CR	.00	24,500.00CR	.00	.00	.00	.00
6900 OTHER DEBT SERVICE	27,000.00CR	.00	2,500.00CR	.00	24,500.00CR	.00	.00	.00	.00
6XXX DEBT SERVICE	17,739,932.00CR	.00	579,751.00CR	.00	17,160,181.00CR	.00	.00	.00	.00
TOTAL EXPENDITURES	249,099,135.66CR	182,444,735.00CR	37,487,219.66CR	12,007,000.00CR	17,160,181.00CR	.00	.00	.00	.00
EXCESS REVENUES OVER EXPENDITURES	11,448,900.66CR	4,584,698.00	5,785,417.66CR	12,000,000.00CR	761,819.00	990,000.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

		TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
	OTHER FINANCING SOURCES (USES)									
6400	INSURANCE LOSS RECOVERIES	23,000.00	23,000.00	.00	.00	.00	.00	.00	.00	.00
6500	SALE OF TRANSPORTATION EQUIPMENT	15,000.00	15,000.00	.00	.00	.00	.00	.00	.00	.00
6600	SALE OF OTHER PROPERTY	651,000.00	641,000.00	10,000.00	.00	.00	.00	.00	.00	.00
6710	TRANSFERS IN - INDIRECT COST	930,000.00	930,000.00	.00	.00	.00	.00	.00	.00	.00
6720	OTHER TRANSFERS IN	26,075,654.00	20,669,638.00	5,406,016.00	.00	.00	.00	.00	.00	.00
7110	TRANSFERS OUT - INDIRECT COST	930,000.00CR	.00	930,000.00CR	.00	.00	.00	.00	.00	.00
7120	OTHER TRANSFERS OUT	26,075,654.00CR	25,945,254.00CR	400.00CR	.00	.00	130,000.00CR	.00	.00	.00
	EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	10,759,900.66CR	918,082.00	1,299,801.66CR	12,000,000.00CR	761,819.00	860,000.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL FUNDS	GENERAL FUNDS 1XXX	SPECIAL REVENUE 2XXX	CAPITAL PROJECTS 3XXX	DEBT SERVICE 4XXX	PERMANENT TRUST 7211			
FUND BALANCES JULY 1, 2022	85,466,400.00	38,559,900.00	6,841,500.00	12,000,000.00	7,565,000.00	20,500,000.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	85,466,400.00	38,559,900.00	6,841,500.00	12,000,000.00	7,565,000.00	20,500,000.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	74,706,499.34	39,477,982.00	5,541,698.34	.00	8,326,819.00	21,360,000.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
1XXX REVENUES FROM LOCAL SOURCES									
1120 AD VALOREM TAXES	67,830,000.00	67,830,000.00	.00	.00	.00	.00	.00	.00	.00
1190 OTHER TAXES	300.00	300.00	.00	.00	.00	.00	.00	.00	.00
1310 TUITION	45,000.00	45,000.00	.00	.00	.00	.00	.00	.00	.00
1320 TUITION FROM OTHER DISTRICTS	200,000.00	200,000.00	.00	.00	.00	.00	.00	.00	.00
1520 INTEREST REVENUE	65,300.00	52,000.00	.00	.00	.00	300.00	500.00	3,500.00	3,500.00
1710 ADMISSIONS	955,000.00	.00	.00	.00	.00	.00	.00	.00	.00
1790 OTHER STUDENT ACTIVITY	3,246,000.00	.00	.00	.00	.00	.00	.00	.00	.00
1800 COMMUNITY SERVICES	6,000.00	6,000.00	.00	.00	.00	.00	.00	.00	.00
1810 EDEP TUITION	2,255,000.00	.00	.00	.00	.00	2,255,000.00	.00	.00	.00
1910 RENTALS	500.00	.00	.00	.00	.00	.00	.00	.00	.00
1920 CONTRIBUTIONS & DONATIONS	312,000.00	5,000.00	.00	.00	.00	.00	.00	.00	.00
1940 INSTRUCTIONAL FEES	579,600.00	.00	.00	.00	.00	.00	330,000.00	.00	.00
1980 REFUND OF PRIOR YR'S EXPENDITURES	5,000.00	5,000.00	.00	.00	.00	.00	.00	.00	.00
1990 MISCELLANEOUS	247,600.00	244,600.00	.00	.00	.00	3,000.00	.00	.00	.00
1XXX REVENUES FROM LOCAL SOURCES	75,747,300.00	68,387,900.00	.00	.00	.00	2,258,300.00	330,500.00	3,500.00	3,500.00
3XXX REVENUE FROM STATE SOURCES									
3110 HOMESTEAD EXEMPTION REIMBURSEMENT	1,575,000.00	1,575,000.00	.00	.00	.00	.00	.00	.00	.00
3140 DRIVER EDUCATION	30,000.00	30,000.00	.00	.00	.00	.00	.00	.00	.00
3150 MAEP	94,048,208.00	94,048,208.00	.00	.00	.00	.00	.00	.00	.00
3290 OTHER RESTRICTED GRANTS	1,210,000.00	1,210,000.00	.00	.00	.00	.00	.00	.00	.00
3298 TEACHER PAY RAISE	9,626,000.00	9,626,000.00	.00	.00	.00	.00	.00	.00	.00
3810 RAIL CAR TAXES	70,000.00	70,000.00	.00	.00	.00	.00	.00	.00	.00
3820 HEAVY TRUCK TAXES	1,800,000.00	1,800,000.00	.00	.00	.00	.00	.00	.00	.00
3830 RENTAL CAR TAXES	740,000.00	740,000.00	.00	.00	.00	.00	.00	.00	.00
3XXX REVENUE FROM STATE SOURCES	109,099,208.00	109,099,208.00	.00	.00	.00	.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES									
4120 E-RATE REIMBURSEMENT	395,000.00	395,000.00	.00	.00	.00	.00	.00	.00	.00
4290 UNRESTRICTED GRANTS	180,000.00	180,000.00	.00	.00	.00	.00	.00	.00	.00
4490 OTHER FEDERAL	3,000.00	.00	3,000.00	.00	.00	.00	.00	.00	.00
4510 TVA IN LIEU OF TAXES	40,000.00	40,000.00	.00	.00	.00	.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES	618,000.00	615,000.00	3,000.00	.00	.00	.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES									
5110 LEASES	994,825.00	.00	.00	.00	.00	.00	.00	.00	.00
5130 HUNTING LEASES	110,100.00	.00	.00	.00	.00	.00	.00	.00	.00
5200 SALE OF TIMBER	425,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5400 REVENUE FROM OTHER DISTRICTS	30,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5600 EARNINGS ON 16TH SEC. INVESTMENTS	3,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5900 OTHER REVENUES	2,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES	1,564,925.00								
TOTAL REVENUE	187,029,433.00	178,102,108.00	3,000.00	.00	.00	2,258,300.00	330,500.00	3,500.00	3,500.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
1XXX INSTRUCTIONAL SERVICES									
1110 KINDERGARTEN PROGRAMS	4,373,500.00CR	4,373,500.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	1,645,470.00CR	1,645,470.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	109,136.00CR	89,436.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	4,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	6,152,606.00CR	6,128,406.00CR	.00	.00	.00	.00	.00	.00	.00
1110 KINDERGARTEN PROGRAMS									
1120 ELEMENTARY PROGRAMS	24,099,500.00CR	23,172,500.00CR	.00	.00	927,000.00CR	.00	.00	.00	.00
1XX SALARIES	8,307,453.00CR	8,005,494.00CR	.00	.00	301,959.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	820,289.00CR	817,889.00CR	.00	.00	2,000.00CR	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	168,029.00CR	168,029.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	12,700.00CR	12,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,555,102.00CR	1,182,652.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	69,196.00CR	42,196.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	11,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	35,043,269.00CR	33,400,760.00CR			1,230,959.00CR				
1120 ELEMENTARY PROGRAMS									
1130 MIDDLE SCHOOL PROGRAMS	10,411,682.00CR	10,351,727.00CR	.00	.00	59,955.00CR	.00	.00	.00	.00
1XX SALARIES	3,484,315.00CR	3,464,936.00CR	.00	.00	19,379.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	215,000.00CR	215,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	56,675.00CR	56,675.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	387,504.00CR	250,504.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	12,969.00CR	12,969.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	14,568,145.00CR	14,351,811.00CR			79,334.00CR				
1130 MIDDLE SCHOOL PROGRAMS									
1140 HIGH SCHOOL PROGRAMS	22,392,674.00CR	22,392,674.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	7,491,797.00CR	7,491,797.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,002,489.00CR	833,653.00CR	.00	.00	.00	.00	168,836.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	225,973.00CR	110,967.00CR	.00	.00	.00	.00	111,006.00CR	.00	.00
4XX PURCHASED PROPERTY SERVICES	14,000.00CR	11,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,445,483.00CR	996,658.00CR	.00	.00	.00	.00	299,225.00CR	.00	.00
6XX SUPPLIES	34,515.00CR	27,515.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	110,000.00CR	87,000.00CR	.00	.00	.00	.00	500.00CR	.00	.00
8XX OTHER OBJECTS	32,716,931.00CR	31,951,264.00CR	.00	.00	.00	.00	579,567.00CR	.00	.00
1140 HIGH SCHOOL PROGRAMS									
1190 OTHER REGULAR PROGRAMS	36,911.00CR	36,911.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	13,596.00CR	13,596.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
5XX OTHER PURCHASED SERVICES	2,183,000.00CR	2,183,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
1190 OTHER REGULAR PROGRAMS	2,239,507.00CR	2,239,507.00CR	.00	.00	.00	.00	.00	.00	.00
1210 GIFTED EDUCATION PROGRAMS									
1XX SALARIES	1,495,000.00CR	1,495,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	479,172.00CR	479,172.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	500.00CR	500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,500.00CR	13,500.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,500.00CR	1,500.00CR	.00	.00	.00	.00	.00	.00	.00
1210 GIFTED EDUCATION PROGRAMS	2,009,672.00CR	2,009,672.00CR	.00	.00	.00	.00	.00	.00	.00
1220 SPECIAL EDUCATION PROGRAMS									
1XX SALARIES	8,199,000.00CR	.00	8,199,000.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	2,692,943.00CR	.00	2,692,943.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	111,000.00CR	.00	111,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	85,000.00CR	.00	85,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	7,100.00CR	.00	7,100.00CR	.00	.00	.00	.00	.00	.00
1220 SPECIAL EDUCATION PROGRAMS	11,095,043.00CR	.00	11,095,043.00CR	.00	.00	.00	.00	.00	.00
1230 ALTERNATIVE SCHOOL PROGRAMS									
1XX SALARIES	880,400.00CR	.00	.00	880,400.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	298,689.00CR	.00	.00	298,689.00CR	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	15,000.00CR	.00	.00	15,000.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	4,088.00CR	3,200.00CR	.00	888.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	1,333.00CR	.00	.00	1,333.00CR	.00	.00	.00	.00	.00
1230 ALTERNATIVE SCHOOL PROGRAMS	1,199,510.00CR	3,200.00CR	.00	1,196,310.00CR	.00	.00	.00	.00	.00
1240 JUVENILE DETENTION									
1XX SALARIES	252,321.00CR	202,516.00CR	49,805.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	85,005.00CR	68,170.00CR	16,835.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	8,880.00CR	8,880.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,500.00CR	1,500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	18,575.00CR	18,575.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	4,400.00CR	4,400.00CR	.00	.00	.00	.00	.00	.00	.00
1240 JUVENILE DETENTION	370,681.00CR	304,041.00CR	66,640.00CR	.00	.00	.00	.00	.00	.00
1290 OTHER SPECIAL PROGRAMS									
1XX SALARIES	642,000.00CR	37,000.00CR	136,000.00CR	.00	469,000.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	198,591.00CR	12,516.00CR	42,565.00CR	.00	143,510.00CR	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	5,000.00CR	.00	.00	.00	5,000.00CR	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,000.00CR	.00	.00	.00	10,000.00CR	.00	.00	.00	.00
6XX SUPPLIES	14,500.00CR	5,000.00CR	.00	2,500.00CR	7,000.00CR	.00	.00	.00	.00
1290 OTHER SPECIAL PROGRAMS	870,091.00CR	54,516.00CR	178,565.00CR	2,500.00CR	634,510.00CR	.00	.00	.00	.00
1310 ADULT BASIC EDUC PROGRAMS									
1XX SALARIES	21,000.00CR	21,000.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
2XX EMPLOYEE BENEFITS	8,100.00CR	8,100.00CR	.00	.00	.00	.00	.00	.00	.00
1310 ADULT BASIC EDUC PROGRAMS	29,100.00CR	29,100.00CR	.00	.00	.00	.00	.00	.00	.00
1390 OTHER ADULT EDUC. PROGRAMS									
3XX PURCH PROF & TECH SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	4,150.00CR	4,150.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,100.00CR	1,100.00CR	.00	.00	.00	.00	.00	.00	.00
1390 OTHER ADULT EDUC. PROGRAMS	9,250.00CR	9,250.00CR	.00	.00	.00	.00	.00	.00	.00
1420 SECONDARY SUMMER SCHOOL									
5XX OTHER PURCHASED SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
1420 SECONDARY SUMMER SCHOOL	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
1910 ATHLETIC ACTIVITIES									
1XX SALARIES	1,708,000.00CR	1,708,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	554,894.00CR	554,894.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	187,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	53,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	11,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,648,500.00CR	330,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	36,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	134,450.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1910 ATHLETIC ACTIVITIES	4,333,844.00CR	2,592,894.00CR	.00	.00	.00	.00	.00	.00	.00
1920 STUDENT ACTIVITIES									
1XX SALARIES	286,000.00CR	286,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	97,859.00CR	97,859.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	30,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,641,100.00CR	73,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	8,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	284,950.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1920 STUDENT ACTIVITIES	2,349,409.00CR	456,859.00CR	.00	.00	.00	.00	.00	.00	.00
1930 OTHER INSTRUCTIONAL									
6XX SUPPLIES	3,565.00CR	3,565.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	4,180.00CR	4,180.00CR	.00	.00	.00	.00	.00	.00	.00
1930 OTHER INSTRUCTIONAL	7,745.00CR	7,745.00CR	.00	.00	.00	.00	.00	.00	.00
1XXX INSTRUCTIONAL SERVICES	112,995,803.00CR	93,540,025.00CR	11,340,248.00CR	1,198,810.00CR	1,944,803.00CR	.00	579,567.00CR	.00	.00
2XXX SUPPORT SERVICES									
2110 ATTEND AND SOCIAL WORK SERVICE									
1XX SALARIES	323,468.00CR	323,468.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
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FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
2XX EMPLOYEE BENEFITS	102,765.00CR	102,765.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	89,250.00CR	89,250.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	101,000.00CR	101,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	6,000.00CR	6,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
2110 ATTEND AND SOCIAL WORK SERVICE	655,483.00CR	655,483.00CR	.00	.00	.00	.00	.00	.00	.00
2120 GUIDANCE SERVICES	4,844,239.00CR	4,742,905.00CR	.00	101,334.00CR	.00	.00	.00	.00	.00
1XX SALARIES	1,557,463.00CR	1,527,794.00CR	.00	29,669.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	10,500.00CR	10,500.00CR	.00	200.00CR	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	83,232.00CR	78,882.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	14,500.00CR	14,500.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	9,300.00CR	8,500.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	6,529,234.00CR	6,393,081.00CR	.00	131,203.00CR	.00	.00	.00	.00	.00
2120 GUIDANCE SERVICES									
2130 HEALTH SERVICES	180,132.00CR	128,747.00CR	51,385.00CR	.00	.00	.00	.00	.00	.00
1XX SALARIES	61,203.00CR	43,960.00CR	17,243.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	69,000.00CR	69,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	17,200.00CR	17,200.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,400.00CR	1,400.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	333,935.00CR	265,307.00CR	68,628.00CR	.00	.00	.00	.00	.00	.00
2130 HEALTH SERVICES									
2140 PSYCHOLOGICAL SERVICES	249,500.00CR	49,500.00CR	.00	.00	200,000.00CR	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	264,500.00CR	64,500.00CR	.00	.00	200,000.00CR	.00	.00	.00	.00
2140 PSYCHOLOGICAL SERVICES									
2150 SPEECH PATHOLOGY & AUDIOLOGY	2,032,000.00CR	.00	2,032,000.00CR	.00	.00	.00	.00	.00	.00
1XX SALARIES	643,891.00CR	.00	643,891.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	2,000.00CR	.00	2,000.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	1,350.00CR	.00	1,350.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	2,679,241.00CR	.00	2,679,241.00CR	.00	.00	.00	.00	.00	.00
2150 SPEECH PATHOLOGY & AUDIOLOGY									
2190 ACCRED., ACCOUNT. & ASSESSMENT	472,000.00CR	472,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	140,215.00CR	140,215.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	222,000.00CR	222,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
5XX OTHER PURCHASED SERVICES	2,250.00CR	2,250.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
2190 ACCRED., ACCOUNT. & ASSESSMENT	839,465.00CR	839,465.00CR	.00	.00	.00	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION	1,850,626.00CR	1,613,000.00CR	237,626.00CR	.00	.00	.00	.00	.00	.00
1XX SALARIES	560,274.00CR	487,713.00CR	72,561.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	8,375.00CR	8,375.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	32,000.00CR	32,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	30,950.00CR	30,950.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	12,000.00CR	12,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	21,750.00CR	21,750.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,515,975.00CR	2,205,788.00CR	310,187.00CR	.00	.00	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION									
2220 EDUCATIONAL MEDIA SERVICES	1,992,000.00CR	1,992,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	642,888.00CR	642,888.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	103,713.00CR	103,713.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	74,240.00CR	74,240.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	2,400.00CR	1,200.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	375,613.00CR	244,176.00CR	.00	1,887.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	51,120.00CR	37,120.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	5,200.00CR	3,200.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	3,247,174.00CR	3,098,537.00CR	.00	1,887.00CR	.00	.00	.00	.00	.00
2220 EDUCATIONAL MEDIA SERVICES									
2290 OTHER SUPPORT SERV./INSTRUCT.	670,000.00CR	670,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	220,255.00CR	220,255.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	650,171.00CR	650,171.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	170,000.00CR	170,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	30,000.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	435,310.00CR	435,310.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	5,275.00CR	5,000.00CR	.00	.00	.00	.00	275.00CR	.00	.00
8XX OTHER OBJECTS	2,191,011.00CR	2,190,736.00CR	.00	.00	.00	.00	275.00CR	.00	.00
2290 OTHER SUPPORT SERV./INSTRUCT.									
2310 BOARD OF EDUCATION SERVICES	12,000.00CR	12,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	876.00CR	876.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	647,000.00CR	647,000.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	332,000.00CR	332,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	95,000.00CR	95,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,086,876.00CR	1,086,876.00CR	.00	.00	.00	.00	.00	.00	.00
2310 BOARD OF EDUCATION SERVICES									
2320 EXECUTIVE ADMIN SERVICES									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
1XX SALARIES	1,045,000.00CR	1,045,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	308,248.00CR	308,248.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	24,000.00CR	24,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	7,500.00CR	7,500.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	35,000.00CR	35,000.00CR	.00	.00	.00	.00	.00	.00	.00
2320 EXECUTIVE ADMIN SERVICES	1,423,748.00CR	1,423,748.00CR	.00	.00					
2330 SPECIAL AREA ADMINISTRATION									
1XX SALARIES	296,477.00CR	296,477.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	88,492.00CR	88,492.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	92,000.00CR	92,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	4,000.00CR	4,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	11,100.00CR	11,100.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
2330 SPECIAL AREA ADMINISTRATION	497,069.00CR	497,069.00CR	.00	.00					
2410 OFFICE OF THE PRINCIPAL									
1XX SALARIES	10,564,200.00CR	10,303,000.00CR	.00	261,200.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	3,398,589.00CR	3,315,647.00CR	.00	82,942.00CR	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	21,060.00CR	18,560.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	46,571.00CR	32,660.00CR	.00	411.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	112,725.00CR	37,120.00CR	.00	555.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	41,620.00CR	37,120.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	9,550.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2410 OFFICE OF THE PRINCIPAL	14,194,315.00CR	13,744,107.00CR	.00	345,108.00CR					
2490 OTHER SCHOOL ADMINISTRATION									
1XX SALARIES	23,384.00CR	23,384.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	8,042.00CR	8,042.00CR	.00	.00	.00	.00	.00	.00	.00
2490 OTHER SCHOOL ADMINISTRATION	31,426.00CR	31,426.00CR	.00	.00	.00				
2510 FISCAL SERVICES									
1XX SALARIES	836,000.00CR	836,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	257,576.00CR	257,576.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	52,124.00CR	52,124.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,500.00CR	10,500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	14,000.00CR	14,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	15,500.00CR	15,500.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00
2510 FISCAL SERVICES	1,205,700.00CR	1,205,700.00CR	.00	.00					
2530 WAREHOUSE AND DISTRIBUTING SER									
1XX SALARIES	32,760.00CR	32,760.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
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EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
2XX EMPLOYEE BENEFITS	12,567.00CR	12,567.00CR	.00	.00	.00	.00	.00	.00	.00
2530 WAREHOUSE AND DISTRIBUTING SER	45,327.00CR	45,327.00CR	.00	.00	.00	.00	.00	.00	.00
2540 PRINTING SERVICES									
4XX PURCHASED PROPERTY SERVICES	50,000.00CR	50,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	1,000.00CR	1,000.00CR	.00	.00	.00	.00	.00	.00	.00
2540 PRINTING SERVICES	51,000.00CR	51,000.00CR	.00	.00	.00	.00	.00	.00	.00
2610 SUPRVSN OF OPERAT & MNTN PLANT									
1XX SALARIES	297,000.00CR	297,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	91,920.00CR	91,920.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	4,000.00CR	4,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	4,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,250.00CR	2,250.00CR	.00	.00	.00	.00	.00	.00	.00
2610 SUPRVSN OF OPERAT & MNTN PLANT	404,170.00CR	403,170.00CR	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES									
1XX SALARIES	2,361,500.00CR	2,274,000.00CR	.00	87,500.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,049,944.00CR	1,012,457.00CR	.00	37,487.00CR	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	10,070,326.00CR	9,955,833.00CR	.00	81,943.00CR	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	947,500.00CR	947,500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	800,522.00CR	761,340.00CR	.00	2,332.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	163,105.00CR	157,800.00CR	.00	555.00CR	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	15,392,897.00CR	15,108,930.00CR	.00	209,817.00CR	.00	.00	.00	.00	.00
2630 CARE AND UPKEEP OF GROUNDS									
4XX PURCHASED PROPERTY SERVICES	650,000.00CR	650,000.00CR	.00	.00	.00	.00	.00	.00	.00
2630 CARE AND UPKEEP OF GROUNDS	650,000.00CR	650,000.00CR	.00	.00	.00	.00	.00	.00	.00
2660 SECURITY SERVICES									
1XX SALARIES	142,000.00CR	142,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	39,704.00CR	39,704.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	30,000.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	985,000.00CR	985,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,000.00CR	13,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	15,000.00CR	15,000.00CR	.00	.00	.00	.00	.00	.00	.00
2660 SECURITY SERVICES	1,239,704.00CR	1,239,704.00CR	.00	.00	.00	.00	.00	.00	.00
2690 OTHER PLANT SERVICES									
1XX SALARIES	938,000.00CR	938,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	346,763.00CR	346,763.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	27,000.00CR	27,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	500.00CR	500.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
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FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
6XX SUPPLIES	14,655.00CR	14,655.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	9,600.00CR	9,600.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	345.00CR	345.00CR	.00	.00	.00	.00	.00	.00	.00
2690 OTHER PLANT SERVICES	1,346,863.00CR	1,346,863.00CR	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES									
1XX SALARIES	4,012,740.00CR	3,840,740.00CR	.00	172,000.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,471,733.00CR	1,413,652.00CR	.00	58,081.00CR	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	35,000.00CR	35,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	207,500.00CR	207,500.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	289,500.00CR	283,500.00CR	6,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	1,891,326.00CR	1,891,326.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	202,000.00CR	202,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	45,000.00CR	45,000.00CR	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES	8,154,799.00CR	7,918,718.00CR	6,000.00CR	230,081.00CR	.00	.00	.00	.00	.00
2730 MONITORING SERVICES									
1XX SALARIES	204,000.00CR	204,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	73,827.00CR	73,827.00CR	.00	.00	.00	.00	.00	.00	.00
2730 MONITORING SERVICES	277,827.00CR	277,827.00CR	.00	.00	.00	.00	.00	.00	.00
2820 INFORMATION SERVICES									
1XX SALARIES	133,000.00CR	133,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	42,077.00CR	42,077.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	49,116.00CR	49,116.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	8,274.00CR	8,274.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	17,610.00CR	17,610.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	8,000.00CR	8,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
2820 INFORMATION SERVICES	260,077.00CR	260,077.00CR	.00	.00	.00	.00	.00	.00	.00
2830 STAFF SERVICES									
1XX SALARIES	396,000.00CR	396,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	125,444.00CR	125,444.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	196,727.00CR	196,727.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,850.00CR	13,850.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	3,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	18,000.00CR	18,000.00CR	.00	.00	.00	.00	.00	.00	.00
2830 STAFF SERVICES	756,021.00CR	756,021.00CR	.00	.00	.00	.00	.00	.00	.00
2840 DATA PROCESSING SERVICES									
1XX SALARIES	346,000.00CR	346,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	112,894.00CR	112,894.00CR	.00	.00	.00	.00	.00	.00	.00
2840 DATA PROCESSING SERVICES	458,894.00CR	458,894.00CR	.00	.00	.00	.00	.00	.00	.00
2XXX SUPPORT SERVICES	66,732,731.00CR	62,218,354.00CR	3,064,056.00CR	918,096.00CR	200,000.00CR	.00	275.00CR	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
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EXPENDITURES	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
3XXX NON-INSTRUCTIONAL SERVICES									
3900 OTHER NONINSTRUCTIONAL SERVICE									
1XX SALARIES	1,558,100.00CR	.00	.00	.00	.00	1,558,100.00CR	.00	.00	.00
2XX EMPLOYEE BENEFITS	295,300.00CR	.00	.00	.00	.00	295,300.00CR	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	9,000.00CR	.00	.00	.00	.00	9,000.00CR	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	21,100.00CR	.00	.00	.00	.00	21,100.00CR	.00	.00	.00
5XX OTHER PURCHASED SERVICES	20,825.00CR	.00	.00	.00	.00	20,825.00CR	.00	.00	.00
6XX SUPPLIES	291,000.00CR	.00	.00	.00	.00	291,000.00CR	.00	.00	.00
7XX PROPERTY	4,500.00CR	.00	.00	.00	.00	4,500.00CR	.00	.00	.00
8XX OTHER OBJECTS	175.00CR	.00	.00	.00	.00	175.00CR	.00	.00	.00
3900 OTHER NONINSTRUCTIONAL SERVICE	2,200,000.00CR	.00	.00	.00	.00	2,200,000.00CR	.00	.00	.00
3XXX NON-INSTRUCTIONAL SERVICES	2,200,000.00CR	.00	.00	.00	.00	2,200,000.00CR	.00	.00	.00
4XXX SIXTEENTH SECTION									
4100 APPRAISAL AND SURVEY									
3XX PURCH PROF & TECH SERVICES	75,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4100 APPRAISAL AND SURVEY	75,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4400 ALLOCATION TO OTHER DISTRICTS									
9XX OTHER USES OF FUNDS	20,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4400 ALLOCATION TO OTHER DISTRICTS	20,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4500 MANAGEMENT FEES									
1XX SALARIES	108,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	32,301.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	7,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	2,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	2,800.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	1,100.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4500 MANAGEMENT FEES	155,701.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4600 ATTORNEY'S FEES									
3XX PURCH PROF & TECH SERVICES	75,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4600 ATTORNEY'S FEES	75,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XXX SIXTEENTH SECTION	326,201.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XXX FACILITIES ACQUISITION									
5500 BUILDING CONSTRUCTION									
4XX PURCHASED PROPERTY SERVICES	190,000.00CR	190,000.00CR	.00	.00	.00	.00	.00	.00	.00
5500 BUILDING CONSTRUCTION	190,000.00CR	190,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XXX FACILITIES ACQUISITION	190,000.00CR	190,000.00CR	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	182,444,735.00CR	155,948,379.00CR	14,404,304.00CR	2,116,906.00CR	2,144,803.00CR	2,200,000.00CR	579,842.00CR	.00	.00
EXCESS REVENUES OVER EXPENDITURES	4,584,698.00	22,153,729.00	14,401,304.00CR	2,116,906.00CR	2,144,803.00CR	58,300.00	249,342.00CR	3,500.00	3,500.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
OTHER FINANCING SOURCES (USES)									
6400 INSURANCE LOSS RECOVERIES	23,000.00	23,000.00	.00	.00	.00	.00	.00	.00	.00
6500 SALE OF TRANSPORTATION EQUIPMENT	15,000.00	15,000.00	.00	.00	.00	.00	.00	.00	.00
6600 SALE OF OTHER PROPERTY	641,000.00	641,000.00	.00	.00	.00	.00	.00	.00	.00
6710 TRANSFERS IN - INDIRECT COST	930,000.00	930,000.00	.00	.00	.00	.00	.00	.00	.00
6720 OTHER TRANSFERS IN	20,669,638.00	1,326,300.00	14,251,304.00	2,116,906.00	2,114,803.00	.00	.00	3,500.00CR	3,500.00CR
7120 OTHER TRANSFERS OUT	25,945,254.00CR	23,889,029.00CR	.00	.00	.00	.00	.00	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	918,082.00	1,200,000.00	150,000.00CR	.00	30,000.00CR	58,300.00	249,342.00CR	.00	.00

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL GENERAL 1XXX	DISTRICT MAINT. 1120	SPEC. ED. LOCAL 1130	ALTERNAT. SCHOOL 1140	AT RISK 1145	EDEP FRONTIERS 1905	1/1 SELF INSURANCE 1906	PAYROLL CLEARING 1993(7310)	A/P CLEARING 1994(7500)
FUND BALANCES JULY 1, 2022	38,559,900.00	33,400,000.00	150,000.00	.00	60,000.00	50,000.00	317,000.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	38,559,900.00	33,400,000.00	150,000.00	.00	60,000.00	50,000.00	317,000.00	.00	.00
FUND BALANCES JUNE 30, 2023	39,477,982.00	34,600,000.00	.00	.00	30,000.00	108,300.00	67,658.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL THIS PAGE	ROUSE ELEMENTARY 1151	BRANDON ELEMENTARY 1152	BRANDON MIDDLE 1153	BRANDON HIGH 1154	FLORENCE ELEMENTARY 1155	FLORENCE MIDDLE 1156	FLORENCE HIGH 1157	MCLAURIN ATTENDANCE 1158
1XXX REVENUES FROM LOCAL SOURCES	2,200.00	100.00	100.00	200.00	1,000.00	100.00	200.00	300.00	200.00
1520 INTEREST REVENUE	472,000.00	.00	.00	10,000.00	300,000.00	.00	17,000.00	110,000.00	35,000.00
1710 ADMISSIONS	1,472,300.00	59,500.00	124,900.00	140,000.00	581,000.00	95,900.00	119,800.00	187,400.00	163,800.00
1790 OTHER STUDENT ACTIVITY	500.00	.00	.00	.00	.00	.00	.00	500.00	.00
1910 RENTALS	114,600.00	.00	15,000.00	61,800.00	30,000.00	2,000.00	3,000.00	1,800.00	1,000.00
1920 CONTRIBUTIONS & DONATIONS	79,000.00	.00	10,000.00	15,000.00	38,000.00	6,000.00	10,000.00	.00	.00
1940 INSTRUCTIONAL FEES	2,140,600.00	59,600.00	150,000.00	227,000.00	950,000.00	104,000.00	150,000.00	300,000.00	200,000.00
1XXX REVENUES FROM LOCAL SOURCES	2,140,600.00	59,600.00	150,000.00	227,000.00	950,000.00	104,000.00	150,000.00	300,000.00	200,000.00
TOTAL REVENUE	2,140,600.00								

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BUDGET OF REVENUES AND EXPENDITURES
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EXPENDITURES	TOTAL THIS PAGE	ROUSE ELEMENTARY 1151	BRANDON ELEMENTARY 1152	BRANDON MIDDLE 1153	BRANDON HIGH 1154	FLORENCE ELEMENTARY 1155	FLORENCE MIDDLE 1156	FLORENCE HIGH 1157	MCLAURIN ATTENDANCE 1158
1XXX INSTRUCTIONAL SERVICES									
1110 KINDERGARTEN PROGRAMS	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
1110 KINDERGARTEN PROGRAMS									
1120 ELEMENTARY PROGRAMS	121,000.00CR	12,000.00CR	65,000.00CR	.00	.00	44,000.00CR	.00	.00	.00
6XX SUPPLIES	121,000.00CR	12,000.00CR	65,000.00CR	.00	.00	44,000.00CR	.00	.00	.00
1120 ELEMENTARY PROGRAMS									
1130 MIDDLE SCHOOL PROGRAMS	122,000.00CR	.00	.00	112,000.00CR	.00	.00	10,000.00CR	.00	.00
6XX SUPPLIES	122,000.00CR	.00	.00	112,000.00CR	.00	.00	10,000.00CR	.00	.00
1130 MIDDLE SCHOOL PROGRAMS									
1140 HIGH SCHOOL PROGRAMS	70,000.00CR	.00	.00	.00	50,000.00CR	.00	.00	20,000.00CR	.00
6XX SUPPLIES	70,000.00CR	.00	.00	.00	50,000.00CR	.00	.00	20,000.00CR	.00
1140 HIGH SCHOOL PROGRAMS									
1910 ATHLETIC ACTIVITIES	50,500.00CR	.00	.00	2,000.00CR	.00	.00	.00	30,000.00CR	18,500.00CR
3XX PURCH PROF & TECH SERVICES	1,000.00CR	.00	.00	1,000.00CR	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	704,500.00CR	.00	.00	12,000.00CR	475,000.00CR	.00	26,000.00CR	105,000.00CR	86,500.00CR
6XX SUPPLIES	1,000.00CR	.00	.00	.00	.00	.00	.00	.00	1,000.00CR
7XX PROPERTY	44,000.00CR	.00	.00	5,000.00CR	.00	.00	.00	30,000.00CR	9,000.00CR
8XX OTHER OBJECTS	801,000.00CR	.00	.00	20,000.00CR	475,000.00CR	.00	26,000.00CR	165,000.00CR	115,000.00CR
1910 ATHLETIC ACTIVITIES									
1920 STUDENT ACTIVITIES	849,200.00CR	11,600.00CR	65,000.00CR	90,000.00CR	354,000.00CR	39,500.00CR	104,200.00CR	105,400.00CR	79,500.00CR
6XX SUPPLIES	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	64,650.00CR	2,500.00CR	.00	.00	50,000.00CR	6,850.00CR	.00	.00	5,300.00CR
8XX OTHER OBJECTS	918,850.00CR	19,100.00CR	65,000.00CR	90,000.00CR	404,000.00CR	46,350.00CR	104,200.00CR	105,400.00CR	84,800.00CR
1920 STUDENT ACTIVITIES	2,042,850.00CR	41,100.00CR	130,000.00CR	222,000.00CR	929,000.00CR	90,350.00CR	140,200.00CR	290,400.00CR	199,800.00CR
1XXX INSTRUCTIONAL SERVICES									
2XXX SUPPORT SERVICES									
2120 GUIDANCE SERVICES	1,000.00CR	.00	1,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	150.00CR	.00	.00	.00	.00	150.00CR	.00	.00	.00
8XX OTHER OBJECTS	1,150.00CR	.00	1,000.00CR	.00	.00	150.00CR	.00	.00	.00
2120 GUIDANCE SERVICES									
2220 EDUCATIONAL MEDIA SERVICES	26,000.00CR	8,000.00CR	5,000.00CR	.00	.00	8,000.00CR	5,000.00CR	.00	.00
6XX SUPPLIES	26,000.00CR	8,000.00CR	5,000.00CR	.00	.00	8,000.00CR	5,000.00CR	.00	.00
2220 EDUCATIONAL MEDIA SERVICES									
2410 OFFICE OF THE PRINCIPAL	1,000.00CR	.00	.00	.00	.00	.00	.00	1,000.00CR	.00
5XX OTHER PURCHASED SERVICES									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL THIS PAGE	ROUSE ELEMENTARY 1151	BRANDON ELEMENTARY 1152	BRANDON MIDDLE 1153	BRANDON HIGH 1154	FLORENCE ELEMENTARY 1155	FLORENCE MIDDLE 1156	FLORENCE HIGH 1157	MCLAURIN ATTENDANCE 1158
6XX SUPPLIES	28,850.00CR	5,000.00CR	5,000.00CR	3,000.00CR	9,000.00CR	1,000.00CR	2,300.00CR	3,500.00CR	50.00CR
7XX PROPERTY	3,000.00CR	.00	.00	.00	.00	.00	.00	3,000.00CR	.00
8XX OTHER OBJECTS	500.00CR	.00	.00	.00	.00	.00	.00	500.00CR	.00
2410 OFFICE OF THE PRINCIPAL	33,350.00CR	5,000.00CR	5,000.00CR	3,000.00CR	9,000.00CR	1,000.00CR	2,300.00CR	8,000.00CR	50.00CR
2620 OPERATING BUILDINGS SERVICES									
4XX PURCHASED PROPERTY SERVICES	15,000.00CR	.00	8,000.00CR	.00	2,000.00CR	3,000.00CR	2,000.00CR	.00	.00
6XX SUPPLIES	8,150.00CR	4,000.00CR	.00	.00	4,000.00CR	.00	.00	100.00CR	50.00CR
7XX PROPERTY	2,000.00CR	.00	.00	1,000.00CR	1,000.00CR	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	25,150.00CR	4,000.00CR	8,000.00CR	1,000.00CR	7,000.00CR	3,000.00CR	2,000.00CR	100.00CR	50.00CR
2XXX SUPPORT SERVICES	85,650.00CR	17,000.00CR	19,000.00CR	4,000.00CR	16,000.00CR	12,150.00CR	9,300.00CR	8,100.00CR	100.00CR
TOTAL EXPENDITURES	2,128,500.00CR	58,100.00CR	149,000.00CR	226,000.00CR	945,000.00CR	102,500.00CR	149,500.00CR	298,500.00CR	199,900.00CR
EXCESS REVENUES OVER EXPENDITURES	12,100.00	1,500.00	1,000.00	1,000.00	5,000.00	1,500.00	500.00	1,500.00	100.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
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	TOTAL THIS PAGE	ROUSE ELEMENTARY 1151	BRANDON ELEMENTARY 1152	BRANDON MIDDLE 1153	BRANDON HIGH 1154	FLORENCE ELEMENTARY 1155	FLORENCE MIDDLE 1156	FLORENCE HIGH 1157	MCLAURIN ATTENDANCE 1158
OTHER FINANCING SOURCES (USES)									
7120 OTHER TRANSFERS OUT	12,100.00CR	1,500.00CR	1,000.00CR	1,000.00CR	5,000.00CR	1,500.00CR	500.00CR	1,500.00CR	100.00CR
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	ROUSE ELEMENTARY 1151	BRANDON ELEMENTARY 1152	BRANDON MIDDLE 1153	BRANDON HIGH 1154	FLORENCE ELEMENTARY 1155	FLORENCE MIDDLE 1156	FLORENCE HIGH 1157	MCLAURIN ATTENDANCE 1158
FUND BALANCES JULY 1, 2022	947,000.00	37,000.00	65,000.00	84,000.00	394,000.00	99,000.00	61,000.00	120,000.00	87,000.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	947,000.00	37,000.00	65,000.00	84,000.00	394,000.00	99,000.00	61,000.00	120,000.00	87,000.00
FUND BALANCES JUNE 30, 2023	947,000.00	37,000.00	65,000.00	84,000.00	394,000.00	99,000.00	61,000.00	120,000.00	87,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL THIS PAGE	FLOWOOD ELEMENTARY 1159	NORTHWEST ELEMENTARY 1160	NORTHWEST HIGH 1162	PELAHATCHI ELEMENTARY 1163	PELAHATCHI ATTENDANCE 1164	PISGAH ELEMENTARY 1165	PISGAH HIGH 1166	PUCKETT HIGH 1167
1XXX REVENUES FROM LOCAL SOURCES									
1520 INTEREST REVENUE	2,100.00	100.00	.00	1,000.00	.00	200.00	.00	500.00	300.00
1710 ADMISSIONS	419,000.00	.00	.00	238,000.00	.00	70,000.00	.00	56,000.00	55,000.00
1790 OTHER STUDENT ACTIVITY	969,300.00	15,000.00	70,000.00	216,000.00	25,500.00	164,800.00	51,500.00	240,800.00	185,700.00
1920 CONTRIBUTIONS & DONATIONS	122,000.00	39,500.00	11,000.00	.00	2,000.00	5,000.00	6,000.00	50,000.00	8,500.00
1940 INSTRUCTIONAL FEES	76,600.00	6,400.00	17,000.00	45,000.00	2,500.00	.00	2,500.00	2,700.00	500.00
1XXX REVENUES FROM LOCAL SOURCES	1,589,000.00	61,000.00	98,000.00	500,000.00	30,000.00	240,000.00	60,000.00	350,000.00	250,000.00
TOTAL REVENUE	1,589,000.00	61,000.00	98,000.00	500,000.00	30,000.00	240,000.00	60,000.00	350,000.00	250,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL THIS PAGE	FLOWOOD ELEMENTARY 1159	NORTHWEST ELEMENTARY 1160	NORTHWEST HIGH 1162	PELAHATCHI ELEMENTARY 1163	PELAHATCHI ATTENDANCE 1164	PISGAH ELEMENTARY 1165	PISGAH HIGH 1166	PUCKETT HIGH 1167
1XXX INSTRUCTIONAL SERVICES									
1110 KINDERGARTEN PROGRAMS	3,000.00CR	1,500.00CR	1,000.00CR	.00	.00	.00	500.00CR	.00	.00
6XX SUPPLIES	3,000.00CR	1,500.00CR	1,000.00CR	.00	.00	.00	500.00CR	.00	.00
1110 KINDERGARTEN PROGRAMS									
1120 ELEMENTARY PROGRAMS	500.00CR	.00	500.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	67,350.00CR	8,850.00CR	43,500.00CR	.00	5,000.00CR	.00	10,000.00CR	.00	.00
6XX SUPPLIES	8,000.00CR	.00	8,000.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	5,000.00CR	.00	.00	.00	5,000.00CR	.00	.00	.00	.00
8XX OTHER OBJECTS	80,850.00CR	8,850.00CR	52,000.00CR	.00	10,000.00CR	.00	10,000.00CR	.00	.00
1120 ELEMENTARY PROGRAMS									
1140 HIGH SCHOOL PROGRAMS	4,000.00CR	.00	.00	4,000.00CR	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	3,000.00CR	.00	.00	3,000.00CR	.00	.00	.00	.00	3,100.00CR
5XX OTHER PURCHASED SERVICES	69,600.00CR	.00	.00	59,000.00CR	.00	1,500.00CR	.00	6,000.00CR	.00
6XX SUPPLIES	7,000.00CR	.00	.00	7,000.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	22,500.00CR	.00	.00	22,500.00CR	.00	.00	.00	6,000.00CR	3,100.00CR
8XX OTHER OBJECTS	106,100.00CR	.00	.00	95,500.00CR	.00	1,500.00CR	.00	6,000.00CR	3,100.00CR
1140 HIGH SCHOOL PROGRAMS									
1910 ATHLETIC ACTIVITIES	106,500.00CR	.00	.00	40,000.00CR	.00	27,500.00CR	.00	18,000.00CR	21,000.00CR
3XX PURCH PROF & TECH SERVICES	53,500.00CR	.00	.00	25,000.00CR	.00	13,500.00CR	.00	10,000.00CR	5,000.00CR
4XX PURCHASED PROPERTY SERVICES	10,000.00CR	.00	.00	5,000.00CR	.00	.00	.00	5,000.00CR	.00
5XX OTHER PURCHASED SERVICES	466,500.00CR	.00	.00	108,000.00CR	.00	85,500.00CR	.00	168,000.00CR	105,000.00CR
6XX SUPPLIES	35,500.00CR	.00	.00	5,000.00CR	.00	25,500.00CR	.00	1,000.00CR	4,000.00CR
7XX PROPERTY	77,000.00CR	.00	.00	37,000.00CR	.00	10,000.00CR	.00	10,000.00CR	20,000.00CR
8XX OTHER OBJECTS	749,000.00CR	.00	.00	220,000.00CR	.00	162,000.00CR	.00	212,000.00CR	155,000.00CR
1910 ATHLETIC ACTIVITIES									
1920 STUDENT ACTIVITIES	500.00CR	500.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	10,000.00CR	6,500.00CR	.00	500.00CR	3,000.00CR	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	398,500.00CR	27,000.00CR	2,000.00CR	104,000.00CR	7,000.00CR	59,000.00CR	31,700.00CR	113,800.00CR	54,000.00CR
6XX SUPPLIES	131,500.00CR	10,000.00CR	22,500.00CR	55,500.00CR	.00	.00	.00	12,500.00CR	31,000.00CR
8XX OTHER OBJECTS	540,500.00CR	44,000.00CR	24,500.00CR	160,000.00CR	10,000.00CR	59,000.00CR	31,700.00CR	126,300.00CR	85,000.00CR
1920 STUDENT ACTIVITIES	1,479,450.00CR	54,350.00CR	77,500.00CR	475,500.00CR	20,000.00CR	222,500.00CR	42,200.00CR	344,300.00CR	243,100.00CR
1XXX INSTRUCTIONAL SERVICES									
2XXX SUPPORT SERVICES									
2120 GUIDANCE SERVICES	2,450.00CR	.00	.00	1,000.00CR	.00	1,000.00CR	300.00CR	.00	150.00CR
6XX SUPPLIES	650.00CR	.00	.00	500.00CR	.00	.00	.00	.00	150.00CR
8XX OTHER OBJECTS	3,100.00CR	.00	.00	1,500.00CR	.00	1,000.00CR	300.00CR	.00	300.00CR
2120 GUIDANCE SERVICES									
2220 EDUCATIONAL MEDIA SERVICES									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL THIS PAGE	FLOWOOD ELEMENTARY 1159	NORTHWEST ELEMENTARY 1160	NORTHWEST HIGH 1162	PELAHATCHI ELEMENTARY 1163	PELAHATCHI ATTENDANCE 1164	PISGAH ELEMENTARY 1165	PISGAH HIGH 1166	PUCKETT HIGH 1167
6XX SUPPLIES	25,450.00CR	1,950.00CR	8,000.00CR	2,000.00CR	5,500.00CR	1,000.00CR	5,500.00CR	.00	1,500.00CR
7XX PROPERTY	2,500.00CR	.00	2,000.00CR	.00	.00	.00	.00	.00	500.00CR
8XX OTHER OBJECTS	1,000.00CR	.00	.00	.00	500.00CR	.00	500.00CR	.00	.00
2220 EDUCATIONAL MEDIA SERVICES	28,950.00CR	1,950.00CR	10,000.00CR	2,000.00CR	6,000.00CR	1,000.00CR	6,000.00CR	.00	2,000.00CR
2410 OFFICE OF THE PRINCIPAL									
4XX PURCHASED PROPERTY SERVICES	1,000.00CR	500.00CR	.00	.00	.00	500.00CR	.00	.00	.00
5XX OTHER PURCHASED SERVICES	6,500.00CR	1,500.00CR	1,000.00CR	2,000.00CR	.00	.00	.00	.00	2,000.00CR
6XX SUPPLIES	23,450.00CR	450.00CR	2,000.00CR	2,000.00CR	1,000.00CR	4,000.00CR	10,000.00CR	3,000.00CR	1,000.00CR
8XX OTHER OBJECTS	4,750.00CR	550.00CR	1,500.00CR	1,000.00CR	.00	500.00CR	.00	200.00CR	1,000.00CR
2410 OFFICE OF THE PRINCIPAL	35,700.00CR	3,000.00CR	4,500.00CR	5,000.00CR	1,000.00CR	5,000.00CR	10,000.00CR	3,200.00CR	4,000.00CR
2610 SUPRVSN OF OPERAT & MNTN PLANT									
7XX PROPERTY	1,000.00CR	.00	.00	.00	1,000.00CR	.00	.00	.00	.00
2610 SUPRVSN OF OPERAT & MNTN PLANT	1,000.00CR	.00	.00	.00	1,000.00CR	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES									
4XX PURCHASED PROPERTY SERVICES	9,050.00CR	.00	.00	4,750.00CR	500.00CR	2,000.00CR	1,300.00CR	.00	500.00CR
6XX SUPPLIES	15,200.00CR	700.00CR	5,000.00CR	500.00CR	500.00CR	8,000.00CR	.00	500.00CR	.00
7XX PROPERTY	750.00CR	.00	.00	750.00CR	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	25,000.00CR	700.00CR	5,000.00CR	6,000.00CR	1,000.00CR	10,000.00CR	1,300.00CR	500.00CR	500.00CR
2XXX SUPPORT SERVICES	93,750.00CR	5,650.00CR	19,500.00CR	14,500.00CR	9,000.00CR	17,000.00CR	17,600.00CR	3,700.00CR	6,800.00CR
TOTAL EXPENDITURES	1,573,200.00CR	60,000.00CR	97,000.00CR	490,000.00CR	29,000.00CR	239,500.00CR	59,800.00CR	348,000.00CR	249,900.00CR
EXCESS REVENUES OVER EXPENDITURES	15,800.00	1,000.00	1,000.00	10,000.00	1,000.00	500.00	200.00	2,000.00	100.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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	TOTAL THIS PAGE	FLOWOOD ELEMENTARY 1159	NORTHWEST ELEMENTARY 1160	NORTHWEST HIGH 1162	PELAHATCHI ELEMENTARY 1163	PELAHATCHI ATTENDANCE 1164	PISGAH ELEMENTARY 1165	PISGAH HIGH 1166	PUCKETT HIGH 1167
OTHER FINANCING SOURCES (USES)									
7120 OTHER TRANSFERS OUT	15,800.00CR	1,000.00CR	1,000.00CR	10,000.00CR	1,000.00CR	500.00CR	200.00CR	2,000.00CR	100.00CR
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
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FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	FLOWOOD ELEMENTARY 1159	NORTHWEST ELEMENTARY 1160	NORTHWEST HIGH 1162	PELAHATCHI ELEMENTARY 1163	PELAHATCHI ATTENDANCE 1164	PISGAH ELEMENTARY 1165	PISGAH HIGH 1166	PUCKETT HIGH 1167
FUND BALANCES JULY 1, 2022	952,000.00	86,000.00	32,000.00	293,000.00	22,000.00	110,000.00	27,000.00	233,000.00	149,000.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	952,000.00	86,000.00	32,000.00	293,000.00	22,000.00	110,000.00	27,000.00	233,000.00	149,000.00
FUND BALANCES JUNE 30, 2023	952,000.00	86,000.00	32,000.00	293,000.00	22,000.00	110,000.00	27,000.00	233,000.00	149,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL THIS PAGE	RICHLAND ELEMENTARY 1168	RICHLAND UPPER ELEM 1169	RICHLAND HIGH 1170	ALTERNATIV SCHOOL 1171	MCLAURIN ELEMENTARY 1172	NORTHWEST MIDDLE 1173	NORTHSHORE ELEMENTARY 1174	OAKDALE ELEMENTARY 1175
1XXX REVENUES FROM LOCAL SOURCES	700.00	.00	.00	200.00	.00	100.00	200.00	100.00	100.00
1520 INTEREST REVENUE	64,000.00	.00	.00	50,000.00	.00	.00	14,000.00	.00	.00
1710 ADMISSIONS	501,900.00	16,000.00	45,000.00	139,300.00	9,500.00	54,900.00	132,800.00	75,900.00	28,500.00
1790 OTHER STUDENT ACTIVITY	53,900.00	3,000.00	2,000.00	10,000.00	500.00	5,000.00	18,000.00	3,000.00	12,400.00
1920 CONTRIBUTIONS & DONATIONS	60,500.00	2,000.00	.00	500.00	.00	1,000.00	35,000.00	12,000.00	10,000.00
1940 INSTRUCTIONAL FEES	681,000.00	21,000.00	47,000.00	200,000.00	10,000.00	61,000.00	200,000.00	91,000.00	51,000.00
1XXX REVENUES FROM LOCAL SOURCES					10,000.00	61,000.00	200,000.00	91,000.00	51,000.00
TOTAL REVENUE	681,000.00	21,000.00	47,000.00	200,000.00					

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL THIS PAGE	RICHLAND ELEMENTARY 1168	RICHLAND UPPER ELEM 1169	RICHLAND HIGH 1170	ALTERNATIV SCHOOL 1171	MCLAURIN ELEMENTARY 1172	NORTHWEST MIDDLE 1173	NORTHSHORE ELEMENTARY 1174	OAKDALE ELEMENTARY 1175
1XXX INSTRUCTIONAL SERVICES									
1110 KINDERGARTEN PROGRAMS	4,200.00CR	500.00CR	.00	.00	.00	2,000.00CR	.00	.00	1,700.00CR
6XX SUPPLIES	4,500.00CR	.00	.00	.00	.00	500.00CR	.00	4,000.00CR	.00
8XX OTHER OBJECTS	8,700.00CR	500.00CR	.00	.00	.00	2,500.00CR	.00	4,000.00CR	1,700.00CR
1110 KINDERGARTEN PROGRAMS									
1120 ELEMENTARY PROGRAMS	400.00CR	400.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	200.00CR	200.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	77,600.00CR	9,400.00CR	5,000.00CR	.00	1,200.00CR	7,000.00CR	.00	40,000.00CR	15,000.00CR
6XX SUPPLIES	4,000.00CR	4,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	82,200.00CR	14,000.00CR	5,000.00CR	.00	1,200.00CR	7,000.00CR	.00	40,000.00CR	15,000.00CR
1120 ELEMENTARY PROGRAMS									
1130 MIDDLE SCHOOL PROGRAMS	15,000.00CR	.00	.00	.00	.00	.00	15,000.00CR	.00	.00
6XX SUPPLIES	15,000.00CR	.00	.00	.00	.00	.00	15,000.00CR	.00	.00
1130 MIDDLE SCHOOL PROGRAMS									
1140 HIGH SCHOOL PROGRAMS	10,000.00CR	.00	.00	10,000.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	10,000.00CR	.00	.00	10,000.00CR	.00	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS									
1910 ATHLETIC ACTIVITIES	30,000.00CR	.00	.00	25,000.00CR	.00	.00	5,000.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	142,500.00CR	.00	.00	105,000.00CR	.00	.00	37,500.00CR	.00	.00
6XX SUPPLIES	13,450.00CR	.00	.00	5,950.00CR	.00	.00	7,500.00CR	.00	.00
8XX OTHER OBJECTS	185,950.00CR	.00	.00	135,950.00CR	.00	.00	50,000.00CR	.00	.00
1910 ATHLETIC ACTIVITIES									
1920 STUDENT ACTIVITIES	20,500.00CR	.00	2,000.00CR	500.00CR	.00	.00	18,000.00CR	.00	.00
5XX OTHER PURCHASED SERVICES	193,900.00CR	1,000.00CR	15,200.00CR	41,150.00CR	7,300.00CR	30,500.00CR	90,000.00CR	5,000.00CR	3,750.00CR
6XX SUPPLIES	3,500.00CR	.00	.00	.00	.00	.00	3,500.00CR	.00	.00
7XX PROPERTY	62,800.00CR	.00	7,700.00CR	10,850.00CR	.00	.00	15,500.00CR	25,000.00CR	3,750.00CR
8XX OTHER OBJECTS	280,700.00CR	1,000.00CR	24,900.00CR	52,500.00CR	7,300.00CR	30,500.00CR	127,000.00CR	30,000.00CR	7,500.00CR
1920 STUDENT ACTIVITIES	582,550.00CR	15,500.00CR	29,900.00CR	198,450.00CR	8,500.00CR	40,000.00CR	192,000.00CR	74,000.00CR	24,200.00CR
1XXX INSTRUCTIONAL SERVICES									
2XXX SUPPORT SERVICES									
2120 GUIDANCE SERVICES	500.00CR	.00	.00	.00	.00	.00	500.00CR	.00	.00
6XX SUPPLIES	500.00CR	.00	.00	.00	.00	.00	500.00CR	.00	.00
2120 GUIDANCE SERVICES									
2220 EDUCATIONAL MEDIA SERVICES	38,300.00CR	.00	9,500.00CR	.00	.00	11,000.00CR	3,500.00CR	5,500.00CR	8,800.00CR
6XX SUPPLIES	11,500.00CR	.00	.00	.00	.00	.00	.00	5,000.00CR	6,500.00CR
7XX PROPERTY									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL THIS PAGE	RICHLAND ELEMENTARY 1168	RICHLAND UPPER ELEM 1169	RICHLAND HIGH 1170	ALTERNATIV SCHOOL 1171	MCLAURIN ELEMENTARY 1172	NORTHWEST MIDDLE 1173	NORTHSHORE ELEMENTARY 1174	OAKDALE ELEMENTARY 1175
8XX OTHER OBJECTS	1,000.00CR	.00	500.00CR	.00	.00	.00	.00	.00	500.00CR
2220 EDUCATIONAL MEDIA SERVICES	50,800.00CR	.00	10,000.00CR	.00	.00	11,000.00CR	3,500.00CR	10,500.00CR	15,800.00CR
2410 OFFICE OF THE PRINCIPAL									
4XX PURCHASED PROPERTY SERVICES	500.00CR	.00	.00	.00	.00	.00	.00	500.00CR	.00
5XX OTHER PURCHASED SERVICES	4,500.00CR	.00	.00	.00	.00	500.00CR	500.00CR	2,500.00CR	1,000.00CR
6XX SUPPLIES	15,500.00CR	2,000.00CR	2,000.00CR	.00	1,000.00CR	7,000.00CR	1,000.00CR	500.00CR	2,000.00CR
8XX OTHER OBJECTS	4,050.00CR	.00	.00	50.00CR	.00	500.00CR	500.00CR	500.00CR	2,500.00CR
2410 OFFICE OF THE PRINCIPAL	24,550.00CR	2,000.00CR	2,000.00CR	50.00CR	1,000.00CR	8,000.00CR	2,000.00CR	4,000.00CR	5,500.00CR
2620 OPERATING BUILDINGS SERVICES									
4XX PURCHASED PROPERTY SERVICES	6,000.00CR	.00	.00	.00	500.00CR	1,000.00CR	500.00CR	.00	4,000.00CR
6XX SUPPLIES	8,500.00CR	1,000.00CR	4,000.00CR	1,500.00CR	.00	.00	500.00CR	1,000.00CR	500.00CR
7XX PROPERTY	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	16,500.00CR	3,000.00CR	4,000.00CR	1,500.00CR	500.00CR	1,000.00CR	1,000.00CR	1,000.00CR	4,500.00CR
2XXX SUPPORT SERVICES	92,350.00CR	5,000.00CR	16,000.00CR	1,550.00CR	1,500.00CR	20,000.00CR	7,000.00CR	15,500.00CR	25,800.00CR
TOTAL EXPENDITURES	674,900.00CR	20,500.00CR	45,900.00CR	200,000.00CR	10,000.00CR	60,000.00CR	199,000.00CR	89,500.00CR	50,000.00CR
EXCESS REVENUES OVER EXPENDITURES	6,100.00	500.00	1,100.00	.00	.00	1,000.00	1,000.00	1,500.00	1,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	RICHLAND ELEMENTARY 1168	RICHLAND UPPER ELEM 1169	RICHLAND HIGH 1170	ALTERNATIV SCHOOL 1171	MCLAURIN ELEMENTARY 1172	NORTHWEST MIDDLE 1173	NORTHSHORE ELEMENTARY 1174	OAKDALE ELEMENTARY 1175
OTHER FINANCING SOURCES (USES)									
7120 OTHER TRANSFERS OUT	6,100.00CR	500.00CR	1,100.00CR	.00	.00	1,000.00CR	1,000.00CR	1,500.00CR	1,000.00CR
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	RICHLAND ELEMENTARY 1168	RICHLAND UPPER ELEM 1169	RICHLAND HIGH 1170	ALTERNATIV SCHOOL 1171	MCLAURIN ELEMENTARY 1172	NORTHWEST MIDDLE 1173	NORTHSHORE ELEMENTARY 1174	OAKDALE ELEMENTARY 1175
FUND BALANCES JULY 1, 2022	450,000.00	22,000.00	9,000.00	137,000.00	19,000.00	37,000.00	130,000.00	69,000.00	27,000.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	450,000.00	22,000.00	9,000.00	137,000.00	19,000.00	37,000.00	130,000.00	69,000.00	27,000.00
FUND BALANCES JUNE 30, 2023	450,000.00	22,000.00	9,000.00	137,000.00	19,000.00	37,000.00	130,000.00	69,000.00	27,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL THIS PAGE	STEEN'S CREEK ELEM 1176	HIGHLAND BLUFF ELEM 1177	STONEBRIDG ELEMENTARY 1178	PUCKETT ELEMENTARY 1179				
1XXX REVENUES FROM LOCAL SOURCES						.00	.00	.00	.00
1520 INTEREST REVENUE	500.00	300.00	100.00	100.00	.00	.00	.00	.00	.00
1790 OTHER STUDENT ACTIVITY	302,500.00	84,700.00	76,900.00	115,400.00	25,500.00	.00	.00	.00	.00
1920 CONTRIBUTIONS & DONATIONS	16,500.00	3,000.00	10,000.00	1,500.00	2,000.00	.00	.00	.00	.00
1940 INSTRUCTIONAL FEES	33,500.00	7,000.00	13,000.00	11,000.00	2,500.00	.00	.00	.00	.00
1XXX REVENUES FROM LOCAL SOURCES	353,000.00	95,000.00	100,000.00	128,000.00	30,000.00	.00	.00	.00	.00
TOTAL REVENUE	353,000.00	95,000.00	100,000.00	128,000.00	30,000.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL THIS PAGE	STEEN'S CREEK ELEM 1176	HIGHLAND BLUFF ELEM 1177	STONEBRIDG ELEMENTARY 1178	PUCKETT ELEMENTARY 1179				
1XXX INSTRUCTIONAL SERVICES									
1110 KINDERGARTEN PROGRAMS	2,500.00CR	500.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	2,500.00CR	500.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00
1110 KINDERGARTEN PROGRAMS									
1120 ELEMENTARY PROGRAMS	106,500.00CR	44,000.00CR	15,000.00CR	44,000.00CR	3,500.00CR	.00	.00	.00	.00
6XX SUPPLIES	19,000.00CR	.00	19,000.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	2,000.00CR	.00	2,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	127,500.00CR	44,000.00CR	36,000.00CR	44,000.00CR	3,500.00CR	.00	.00	.00	.00
1120 ELEMENTARY PROGRAMS									
1910 ATHLETIC ACTIVITIES	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
1910 ATHLETIC ACTIVITIES									
1920 STUDENT ACTIVITIES	126,500.00CR	40,000.00CR	18,000.00CR	58,500.00CR	10,000.00CR	.00	.00	.00	.00
6XX SUPPLIES	26,000.00CR	5,500.00CR	14,800.00CR	.00	5,700.00CR	.00	.00	.00	.00
8XX OTHER OBJECTS	152,500.00CR	45,500.00CR	32,800.00CR	58,500.00CR	15,700.00CR	.00	.00	.00	.00
1920 STUDENT ACTIVITIES	287,500.00CR	90,000.00CR	75,800.00CR	102,500.00CR	19,200.00CR	.00	.00	.00	.00
1XXX INSTRUCTIONAL SERVICES									
2XXX SUPPORT SERVICES									
2120 GUIDANCE SERVICES	200.00CR	.00	200.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	200.00CR	.00	200.00CR	.00	.00	.00	.00	.00	.00
2120 GUIDANCE SERVICES									
2220 EDUCATIONAL MEDIA SERVICES	1,200.00CR	.00	1,200.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	39,800.00CR	2,000.00CR	14,800.00CR	15,000.00CR	8,000.00CR	.00	.00	.00	.00
6XX SUPPLIES	41,000.00CR	2,000.00CR	16,000.00CR	15,000.00CR	8,000.00CR	.00	.00	.00	.00
2220 EDUCATIONAL MEDIA SERVICES									
2410 OFFICE OF THE PRINCIPAL	1,000.00CR	.00	1,000.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	1,500.00CR	.00	500.00CR	500.00CR	500.00CR	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	7,250.00CR	2,000.00CR	2,000.00CR	3,000.00CR	250.00CR	.00	.00	.00	.00
6XX SUPPLIES	1,500.00CR	.00	1,500.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	250.00CR	.00	.00	.00	250.00CR	.00	.00	.00	.00
8XX OTHER OBJECTS	11,500.00CR	2,000.00CR	5,000.00CR	3,500.00CR	1,000.00CR				
2410 OFFICE OF THE PRINCIPAL									
2620 OPERATING BUILDINGS SERVICES	2,500.00CR	.00	.00	2,500.00CR	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	5,000.00CR	.00	2,000.00CR	2,000.00CR	1,000.00CR	.00	.00	.00	.00
6XX SUPPLIES	7,500.00CR	.00	2,000.00CR	4,500.00CR	1,000.00CR	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	60,200.00CR	4,000.00CR	23,200.00CR	23,000.00CR	10,000.00CR	.00	.00	.00	.00
2XXX SUPPORT SERVICES	347,700.00CR	94,000.00CR	99,000.00CR	125,500.00CR	29,200.00CR	.00	.00	.00	.00
TOTAL EXPENDITURES									
EXCESS REVENUES OVER EXPENDITURES	5,300.00	1,000.00	1,000.00	2,500.00	800.00				

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
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FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	STEEN'S CREEK ELEM 1176	HIGHLAND BLUFF ELEM 1177	STONEBRIDG ELEMENTARY 1178	PUCKETT ELEMENTARY 1179				
OTHER FINANCING SOURCES (USES)						.00	.00	.00	.00
7120 OTHER TRANSFERS OUT	5,300.00CR	1,000.00CR	1,000.00CR	2,500.00CR	800.00CR	.00	.00	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	STEEN'S CREEK ELEM 1176	HIGHLAND BLUFF ELEM 1177	STONEBRIDG ELEMENTARY 1178	PUCKETT ELEMENTARY 1179				
FUND BALANCES JULY 1, 2022	358,000.00	236,000.00	50,000.00	63,000.00	9,000.00	.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	358,000.00	236,000.00	50,000.00	63,000.00	9,000.00	.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	358,000.00	236,000.00	50,000.00	63,000.00	9,000.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL THIS PAGE	16TH SECT. INTEREST 1841	16TH SECT. (3-1) 1843	16TH SECT. (4-1) 1844	16TH SECT. (5-3) 1853	16TH SECT. (6-2) 1862	16TH SECT. (6-5) 1865	16TH SECT. (7-3) 1873	16TH SECT. (7-5) 1875
5XXX SIXTEENTH SECTION REVENUES	975,900.00	151,000.00	9,000.00	.00	745,000.00	400.00	14,500.00	16,000.00	40,000.00
5110 LEASES	102,000.00	75,000.00	.00	4,000.00	.00	20,000.00	3,000.00	.00	.00
5130 HUNTING LEASES	425,000.00	425,000.00	.00	.00	.00	.00	.00	.00	.00
5200 SALE OF TIMBER	30,000.00	30,000.00	.00	.00	.00	.00	.00	.00	.00
5400 REVENUE FROM OTHER DISTRICTS	3,000.00	1,500.00	.00	.00	1,500.00	.00	.00	.00	.00
5600 EARNINGS ON 16TH SEC. INVESTMENTS	2,000.00	2,000.00	.00	.00	.00	.00	.00	.00	.00
5900 OTHER REVENUES	1,537,900.00	684,500.00	9,000.00	4,000.00	746,500.00	20,400.00	17,500.00	16,000.00	40,000.00
5XXX SIXTEENTH SECTION REVENUES									
TOTAL REVENUE	1,537,900.00	684,500.00	9,000.00	4,000.00	746,500.00	20,400.00	17,500.00	16,000.00	40,000.00

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EXHIBIT BU

EXPENDITURES	TOTAL THIS PAGE	16TH SECT. INTEREST 1841	16TH SECT. (3-1) 1843	16TH SECT. (4-1) 1844	16TH SECT. (5-3) 1853	16TH SECT. (6-2) 1862	16TH SECT. (6-5) 1865	16TH SECT. (7-3) 1873	16TH SECT. (7-5) 1875
4XXX SIXTEENTH SECTION									
4100 APPRAISAL AND SURVEY									
3XX PURCH PROF & TECH SERVICES	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
4100 APPRAISAL AND SURVEY	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
4400 ALLOCATION TO OTHER DISTRICTS									
9XX OTHER USES OF FUNDS	15,500.00CR	.00	.00	300.00CR	.00	12,000.00CR	.00	200.00CR	3,000.00CR
4400 ALLOCATION TO OTHER DISTRICTS	15,500.00CR	.00	.00	300.00CR	.00	12,000.00CR	.00	200.00CR	3,000.00CR
4500 MANAGEMENT FEES									
1XX SALARIES	108,000.00CR	108,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	32,301.00CR	32,301.00CR	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	7,000.00CR	7,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	2,500.00CR	2,500.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	2,800.00CR	2,800.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	1,100.00CR	1,100.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,000.00CR	2,000.00CR	.00	.00	.00	.00	.00	.00	.00
4500 MANAGEMENT FEES	155,701.00CR	155,701.00CR	.00	.00	.00	.00	.00	.00	.00
4600 ATTORNEY'S FEES									
3XX PURCH PROF & TECH SERVICES	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
4600 ATTORNEY'S FEES	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
4XXX SIXTEENTH SECTION	321,201.00CR	305,701.00CR	.00	300.00CR	.00	12,000.00CR	.00	200.00CR	3,000.00CR
TOTAL EXPENDITURES	321,201.00CR	305,701.00CR	.00	300.00CR	.00	12,000.00CR	.00	200.00CR	3,000.00CR
EXCESS REVENUES OVER EXPENDITURES	1,216,699.00	378,799.00	9,000.00	3,700.00	746,500.00	8,400.00	17,500.00	15,800.00	37,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

	TOTAL THIS PAGE	16TH SECT. INTEREST 1841	16TH SECT. (3-1) 1843	16TH SECT. (4-1) 1844	16TH SECT. (5-3) 1853	16TH SECT. (6-2) 1862	16TH SECT. (6-5) 1865	16TH SECT. (7-3) 1873	16TH SECT. (7-5) 1875
OTHER FINANCING SOURCES (USES)									
6720 OTHER TRANSFERS IN	860,325.00	860,325.00	.00	.00	.00	.00	.00	.00	.00
7120 OTHER TRANSFERS OUT	1,987,900.00CR	1,150,000.00CR	9,000.00CR	3,700.00CR	746,500.00CR	8,400.00CR	17,500.00CR	15,800.00CR	37,000.00CR
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	89,124.00	89,124.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	16TH SECT. INTEREST 1841	16TH SECT. (3-1) 1843	16TH SECT. (4-1) 1844	16TH SECT. (5-3) 1853	16TH SECT. (6-2) 1862	16TH SECT. (6-5) 1865	16TH SECT. (7-3) 1873	16TH SECT. (7-5) 1875
FUND BALANCES JULY 1, 2022	1,871,900.00	1,500,000.00	.00	4,000.00	350,000.00	400.00	2,500.00	.00	15,000.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	1,871,900.00	1,500,000.00	.00	4,000.00	350,000.00	400.00	2,500.00	.00	15,000.00
FUND BALANCES JUNE 30, 2023	1,961,024.00	1,589,124.00	.00	4,000.00	350,000.00	400.00	2,500.00	.00	15,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

REVENUE	TOTAL THIS PAGE	16TH SECT. (8-4) 1884	16TH SECT. (8-5) 1885						
5XXX SIXTEENTH SECTION REVENUES									
5110 LEASES	18,925.00	15,925.00	3,000.00	.00	.00	.00	.00	.00	.00
5130 HUNTING LEASES	8,100.00	.00	8,100.00	.00	.00	.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES	27,025.00	15,925.00	11,100.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE	27,025.00	15,925.00	11,100.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL THIS PAGE	16TH SECT. (8-4) 1884	16TH SECT. (8-5) 1885						
4XXX SIXTEENTH SECTION									
4400 ALLOCATION TO OTHER DISTRICTS	5,000.00CR	2,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00
9XX OTHER USES OF FUNDS	5,000.00CR	2,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00
4400 ALLOCATION TO OTHER DISTRICTS	5,000.00CR	2,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00
4XXX SIXTEENTH SECTION	5,000.00CR	2,000.00CR	3,000.00CR	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES									
EXCESS REVENUES OVER EXPENDITURES	22,025.00	13,925.00	8,100.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

	TOTAL THIS PAGE	16TH SECT. (8-4) 1884	16TH SECT. (8-5) 1885						
OTHER FINANCING SOURCES (USES)									
7120 OTHER TRANSFERS OUT	22,025.00CR	13,925.00CR	8,100.00CR	.00	.00	.00	.00	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

	TOTAL THIS PAGE	16TH SECT. (8-4) 1884	16TH SECT. (8-5) 1885						
FUND BALANCES JULY 1, 2022	4,000.00	.00	4,000.00	.00	.00	.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	4,000.00	.00	4,000.00	.00	.00	.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	4,000.00	.00	4,000.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
1XXX REVENUES FROM LOCAL SOURCES									
1520 INTEREST REVENUE	9,900.00	.00	9,000.00	.00	.00	300.00	.00	.00	.00
1610 STUDENT MEAL SALES	2,835,000.00	.00	2,835,000.00	.00	.00	.00	.00	.00	.00
1620 ADULT/EXTRA FOOD SALES	255,000.00	.00	255,000.00	.00	.00	.00	.00	.00	.00
1920 CONTRIBUTIONS & DONATIONS	3,000.00	.00	.00	.00	.00	.00	.00	.00	.00
1980 REFUND OF PRIOR YR'S EXPENDITURES	5,000.00	.00	5,000.00	.00	.00	.00	.00	.00	.00
1990 MISCELLANEOUS	19,600.00	.00	1,000.00	.00	.00	.00	.00	.00	.00
1XXX REVENUES FROM LOCAL SOURCES	3,127,500.00	.00	3,105,000.00	.00	.00	300.00	.00	.00	.00
3XXX REVENUE FROM STATE SOURCES									
3150 MAEP	290,000.00	290,000.00	.00	.00	.00	.00	.00	.00	.00
3210 EDUCATION ENHANCEMENT FUNDS	740,172.00	.00	.00	.00	.00	590,172.00	.00	.00	.00
3220 VOCATIONAL FUNDS	1,200,000.00	.00	.00	.00	.00	.00	.00	.00	.00
3250 CHILD NUTRITION	100,000.00	.00	100,000.00	.00	.00	.00	.00	.00	.00
3270 EDUCABLE CHILDREN	355,000.00	.00	.00	.00	.00	.00	.00	.00	.00
3290 OTHER RESTRICTED GRANTS	716,582.00	.00	.00	.00	.00	.00	.00	.00	.00
3XXX REVENUE FROM STATE SOURCES	3,401,754.00	290,000.00	100,000.00	.00	.00	590,172.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES									
4390 OTHER RESTRICTED GRANTS	541,000.00	.00	.00	.00	.00	.00	.00	.00	.00
4403 TITLE 3 - LANGUAGE	62,000.00	.00	.00	.00	.00	.00	.00	62,000.00	.00
4405 TITLE I	3,500,000.00	.00	.00	3,000,000.00	120,000.00	.00	.00	.00	.00
4420 EHA (IDEA)	4,811,000.00	.00	.00	.00	.00	.00	.00	.00	4,650,000.00
4430 ADULT EDUCATION	281,127.00	.00	.00	.00	.00	.00	.00	.00	.00
4435 VOCATIONAL EDUCATION	165,000.00	.00	.00	.00	.00	.00	.00	.00	.00
4440 TITLE IV	344,000.00	.00	.00	.00	.00	.00	.00	.00	.00
4451 USDA SCHOOL BREAKFAST	1,000,000.00	.00	1,000,000.00	.00	.00	.00	.00	.00	.00
4452 USDA SCHOOL LUNCH	5,000,000.00	.00	5,000,000.00	.00	.00	.00	.00	.00	.00
4454 DONATED COMMODITIES	775,000.00	.00	775,000.00	.00	.00	.00	.00	.00	.00
4460 TITLE II	1,100,000.00	.00	.00	.00	.00	.00	1,100,000.00	.00	.00
4477 CARES FUNDS	6,612,521.00	.00	.00	.00	.00	.00	.00	.00	.00
4480 OTHER FEDERAL GRANTS	700,000.00	.00	.00	.00	.00	.00	.00	.00	.00
4481 ARPA PRESCHOOL FUNDS	60,000.00	.00	.00	.00	.00	.00	.00	.00	.00
4490 OTHER FEDERAL	144,000.00	.00	25,000.00	.00	.00	.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES	25,095,648.00	.00	6,800,000.00	3,000,000.00	120,000.00	.00	1,100,000.00	62,000.00	4,650,000.00
5XXX SIXTEENTH SECTION REVENUES									
5200 SALE OF TIMBER	75,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5600 EARNINGS ON 16TH SEC. INVESTMENTS	400.00	.00	.00	.00	.00	.00	.00	.00	.00
5700 COST-SHARING PAYMENTS	1,500.00	.00	.00	.00	.00	.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES	76,900.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE	31,701,802.00	290,000.00	10,005,000.00	3,000,000.00	120,000.00	590,472.00	1,100,000.00	62,000.00	4,650,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
1XXX INSTRUCTIONAL SERVICES									
1100 REGULAR PROGRAMS	888,380.00CR	.00	.00	288,900.00CR	.00	.00	.00	.00	.00
1XX SALARIES	359,320.00CR	.00	.00	103,600.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	41,140.00CR	.00	.00	3,100.00CR	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	15,734.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	305,361.00CR	.00	.00	15,500.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	1,609,935.00CR	.00	.00	411,100.00CR	.00	.00	.00	.00	.00
1100 REGULAR PROGRAMS									
1120 ELEMENTARY PROGRAMS	410,500.00CR	.00	.00	410,500.00CR	.00	.00	.00	.00	.00
1XX SALARIES	147,900.00CR	.00	.00	142,900.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	79,600.00CR	.00	.00	79,600.00CR	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	41,500.00CR	.00	.00	41,500.00CR	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	174,500.00CR	.00	.00	149,500.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	259,500.00CR	.00	.00	209,500.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	26,850.00CR	.00	.00	26,850.00CR	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	1,140,350.00CR	.00	.00	1,060,350.00CR	.00	.00	.00	.00	.00
1120 ELEMENTARY PROGRAMS									
1130 MIDDLE SCHOOL PROGRAMS	307,065.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	72,521.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	115,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	933,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	1,427,586.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1130 MIDDLE SCHOOL PROGRAMS									
1140 HIGH SCHOOL PROGRAMS	6,918,500.00CR	.00	.00	283,500.00CR	.00	.00	.00	.00	.00
1XX SALARIES	1,648,494.00CR	.00	.00	94,200.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	148,600.00CR	.00	.00	27,600.00CR	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	30,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	615,550.00CR	.00	.00	39,800.00CR	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	169,400.00CR	.00	.00	83,400.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	61,300.00CR	.00	.00	46,800.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	58,600.00CR	.00	.00	18,000.00CR	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	9,650,444.00CR	.00	.00	593,300.00CR	.00	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS									
1220 SPECIAL EDUCATION PROGRAMS	1,234,400.00CR	111,400.00CR	.00	.00	.00	.00	.00	.00	1,000,000.00CR
1XX SALARIES	575,600.00CR	27,100.00CR	.00	.00	.00	.00	.00	.00	500,000.00CR
2XX EMPLOYEE BENEFITS	80,000.00CR	.00	.00	.00	.00	.00	.00	.00	80,000.00CR
3XX PURCH PROF & TECH SERVICES	448,200.00CR	105,200.00CR	.00	.00	.00	.00	.00	.00	205,000.00CR
5XX OTHER PURCHASED SERVICES	164,000.00CR	.00	.00	.00	.00	.00	.00	.00	150,000.00CR
6XX SUPPLIES	87,000.00CR	.00	.00	.00	.00	.00	.00	.00	87,000.00CR
7XX PROPERTY	2,589,200.00CR	243,700.00CR	.00	.00	.00	.00	.00	.00	2,022,000.00CR
1220 SPECIAL EDUCATION PROGRAMS									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
1250 TITLE I PROGRAMS									
8XX OTHER OBJECTS	700.00CR	.00	.00	700.00CR	.00	.00	.00	.00	.00
1250 TITLE I PROGRAMS	700.00CR	.00	.00	700.00CR	.00	.00	.00	.00	.00
1260 AFTER SCHOOL PROGRAMS									
1XX SALARIES	40,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	10,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1260 AFTER SCHOOL PROGRAMS	50,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1270 REMEDIATION - ESY									
1XX SALARIES	197,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	5,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1270 REMEDIATION - ESY	202,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1280 TUTORIAL/SUPPL EDUC SERV									
1XX SALARIES	70,000.00CR	.00	.00	70,000.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	20,000.00CR	.00	.00	20,000.00CR	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	10,000.00CR	.00	.00	10,000.00CR	.00	.00	.00	.00	.00
1280 TUTORIAL/SUPPL EDUC SERV	100,000.00CR	.00	.00	100,000.00CR	.00	.00	.00	.00	.00
1290 OTHER SPECIAL PROGRAMS									
1XX SALARIES	1,032,300.00CR	.00	.00	.00	.00	.00	.00	49,300.00CR	415,000.00CR
2XX EMPLOYEE BENEFITS	321,200.00CR	.00	.00	.00	.00	.00	.00	12,700.00CR	151,000.00CR
3XX PURCH PROF & TECH SERVICES	54,900.00CR	.00	.00	4,900.00CR	.00	.00	.00	.00	50,000.00CR
4XX PURCHASED PROPERTY SERVICES	1,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	508,500.00CR	.00	.00	3,300.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	64,400.00CR	.00	.00	12,400.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	3,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1290 OTHER SPECIAL PROGRAMS	1,985,800.00CR	.00	.00	20,600.00CR	.00	.00	.00	62,000.00CR	616,000.00CR
1310 ADULT BASIC EDUC PROGRAMS									
1XX SALARIES	176,016.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	63,315.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	16,461.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	3,850.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	13,539.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	150.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1310 ADULT BASIC EDUC PROGRAMS	273,331.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1410 ELEMENTARY SUMMER SCHOOL									
1XX SALARIES	82,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	20,700.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	3,400.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1410 ELEMENTARY SUMMER SCHOOL	106,100.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1420 SECONDARY SUMMER SCHOOL									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
1XX SALARIES	51,600.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	12,900.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1420 SECONDARY SUMMER SCHOOL	64,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
1XXX INSTRUCTIONAL SERVICES	19,199,946.00CR	243,700.00CR	.00	2,186,050.00CR	.00	.00	.00	62,000.00CR	2,638,000.00CR
2XXX SUPPORT SERVICES									
2110 ATTEND AND SOCIAL WORK SERVICE									
1XX SALARIES	110,000.00CR	.00	.00	.00	.00	.00	.00	.00	38,000.00CR
2XX EMPLOYEE BENEFITS	30,000.00CR	.00	.00	.00	.00	.00	.00	.00	10,000.00CR
2110 ATTEND AND SOCIAL WORK SERVICE	140,000.00CR	.00	.00	.00	.00	.00	.00	.00	48,000.00CR
2120 GUIDANCE SERVICES									
1XX SALARIES	105,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	26,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2120 GUIDANCE SERVICES	131,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2130 HEALTH SERVICES									
1XX SALARIES	976,000.00CR	.00	.00	.00	.00	.00	.00	.00	240,000.00CR
2XX EMPLOYEE BENEFITS	274,000.00CR	.00	.00	.00	.00	.00	.00	.00	90,000.00CR
6XX SUPPLIES	41,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2130 HEALTH SERVICES	1,291,500.00CR	.00	.00	.00	.00	.00	.00	.00	330,000.00CR
2140 PSYCHOLOGICAL SERVICES									
1XX SALARIES	628,086.00CR	.00	.00	.00	.00	.00	.00	.00	400,000.00CR
2XX EMPLOYEE BENEFITS	224,914.00CR	.00	.00	.00	.00	.00	.00	.00	175,000.00CR
3XX PURCH PROF & TECH SERVICES	30,000.00CR	.00	.00	.00	.00	.00	.00	.00	30,000.00CR
6XX SUPPLIES	30,000.00CR	.00	.00	.00	.00	.00	.00	.00	30,000.00CR
2140 PSYCHOLOGICAL SERVICES	913,000.00CR	.00	.00	.00	.00	.00	.00	.00	635,000.00CR
2150 SPEECH PATHOLOGY & AUDIOLOGY									
1XX SALARIES	90,000.00CR	.00	.00	.00	.00	.00	.00	.00	90,000.00CR
2XX EMPLOYEE BENEFITS	31,000.00CR	.00	.00	.00	.00	.00	.00	.00	31,000.00CR
3XX PURCH PROF & TECH SERVICES	8,505.00CR	8,505.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	70,000.00CR	.00	.00	.00	.00	.00	.00	.00	50,000.00CR
7XX PROPERTY	10,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2150 SPEECH PATHOLOGY & AUDIOLOGY	209,505.00CR	8,505.00CR	.00	.00	.00	.00	.00	.00	171,000.00CR
2190 ACCRED., ACCOUNT. & ASSESSMENT									
3XX PURCH PROF & TECH SERVICES	120,000.00CR	.00	.00	.00	120,000.00CR	.00	.00	.00	.00
2190 ACCRED., ACCOUNT. & ASSESSMENT	120,000.00CR	.00	.00	.00	120,000.00CR	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION									
1XX SALARIES	512,000.00CR	.00	.00	.00	.00	.00	244,000.00CR	.00	98,000.00CR
2XX EMPLOYEE BENEFITS	162,582.00CR	.00	.00	.00	.00	.00	80,000.00CR	.00	29,000.00CR
3XX PURCH PROF & TECH SERVICES	713,000.00CR	.00	.00	230,000.00CR	.00	.00	375,000.00CR	.00	42,000.00CR

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
5XX OTHER PURCHASED SERVICES	183,000.00CR	.00	.00	25,000.00CR	.00	.00	158,000.00CR	.00	.00
6XX SUPPLIES	217,000.00CR	.00	.00	.00	.00	.00	150,000.00CR	.00	50,000.00CR
8XX OTHER OBJECTS	93,000.00CR	.00	.00	8,000.00CR	.00	.00	85,000.00CR	.00	.00
2210 IMPROVEMENT OF INSTRUCTION	1,880,582.00CR	.00	.00	263,000.00CR	.00	.00	1,092,000.00CR	.00	219,000.00CR
2330 SPECIAL AREA ADMINISTRATION									
1XX SALARIES	978,336.22CR	.00	275,789.22CR	256,000.00CR	.00	.00	.00	.00	345,000.00CR
2XX EMPLOYEE BENEFITS	295,361.20CR	.00	88,212.20CR	76,500.00CR	.00	.00	.00	.00	101,000.00CR
3XX PURCH PROF & TECH SERVICES	60,000.00CR	.00	.00	20,000.00CR	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	14,500.00CR	.00	2,500.00CR	12,000.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	26,500.00CR	.00	500.00CR	26,000.00CR	.00	.00	.00	.00	.00
7XX PROPERTY	11,000.00CR	.00	.00	11,000.00CR	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	11,000.00CR	.00	1,000.00CR	10,000.00CR	.00	.00	.00	.00	.00
2330 SPECIAL AREA ADMINISTRATION	1,396,697.42CR	.00	368,001.42CR	411,500.00CR	.00	.00	.00	.00	446,000.00CR
2490 OTHER SCHOOL ADMINISTRATION									
1XX SALARIES	129,536.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	34,536.00CR	.00	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	5,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	2,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2490 OTHER SCHOOL ADMINISTRATION	176,072.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES									
1XX SALARIES	180,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	61,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	125,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	11,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	76,800.00CR	.00	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	92,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	546,300.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES									
1XX SALARIES	125,000.00CR	30,000.00CR	.00	.00	.00	.00	.00	.00	75,000.00CR
2XX EMPLOYEE BENEFITS	35,300.00CR	6,300.00CR	.00	.00	.00	.00	.00	.00	23,000.00CR
5XX OTHER PURCHASED SERVICES	56,495.00CR	1,495.00CR	.00	.00	.00	.00	.00	.00	5,000.00CR
6XX SUPPLIES	3,600.00CR	.00	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES	220,395.00CR	37,795.00CR	.00	.00	.00	.00	.00	.00	103,000.00CR
2XXX SUPPORT SERVICES	7,025,051.42CR	46,300.00CR	368,001.42CR	674,500.00CR	120,000.00CR	.00	1,092,000.00CR	.00	1,952,000.00CR
3XXX NON-INSTRUCTIONAL SERVICES									
3100 FOOD SERVICES OPERATIONS									
1XX SALARIES	2,813,751.47CR	.00	2,813,751.47CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,457,269.77CR	.00	1,456,269.77CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	108,000.00CR	.00	108,000.00CR	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
4XX PURCHASED PROPERTY SERVICES	248,500.00CR	.00	248,500.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	382,000.00CR	.00	382,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,350,000.00CR	.00	5,350,000.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	140,000.00CR	.00	140,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	4,000.00CR	.00	4,000.00CR	.00	.00	.00	.00	.00	.00
3100 FOOD SERVICES OPERATIONS	10,503,521.24CR	.00	10,502,521.24CR	.00	.00	.00	.00	.00	.00
3900 OTHER NONINSTRUCTIONAL SERVICE									
1XX SALARIES	28,000.00CR	.00	.00	28,000.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	8,950.00CR	.00	.00	8,950.00CR	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	14,000.00CR	.00	.00	14,000.00CR	.00	.00	.00	.00	.00
6XX SUPPLIES	51,500.00CR	.00	.00	51,500.00CR	.00	.00	.00	.00	.00
3900 OTHER NONINSTRUCTIONAL SERVICE	102,450.00CR	.00	.00	102,450.00CR	.00	.00	.00	.00	.00
3XXX NON-INSTRUCTIONAL SERVICES	10,605,971.24CR	.00	10,502,521.24CR	102,450.00CR	.00	.00	.00	.00	.00
4XXX SIXTEENTH SECTION									
4200 IMPROVING LAND									
3XX PURCH PROF & TECH SERVICES	71,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	5,000.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4200 IMPROVING LAND	76,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
4XXX SIXTEENTH SECTION	76,500.00CR	.00	.00	.00	.00	.00	.00	.00	.00
6XXX DEBT SERVICE									
6190 PLEDGED EEF DEBT REPAID									
8XX OTHER OBJECTS	577,251.00CR	.00	.00	.00	.00	577,251.00CR	.00	.00	.00
6190 PLEDGED EEF DEBT REPAID	577,251.00CR	.00	.00	.00	.00	577,251.00CR	.00	.00	.00
6900 OTHER DEBT SERVICE									
8XX OTHER OBJECTS	2,500.00CR	.00	.00	.00	.00	2,500.00CR	.00	.00	.00
6900 OTHER DEBT SERVICE	2,500.00CR	.00	.00	.00	.00	2,500.00CR	.00	.00	.00
6XXX DEBT SERVICE	579,751.00CR	.00	.00	.00	.00	579,751.00CR	.00	.00	.00
TOTAL EXPENDITURES	37,487,219.66CR	290,000.00CR	10,870,522.66CR	2,963,000.00CR	120,000.00CR	579,751.00CR	1,092,000.00CR	62,000.00CR	4,590,000.00CR
EXCESS REVENUES OVER EXPENDITURES	5,785,417.66CR	.00	865,522.66CR	37,000.00	.00	10,721.00	8,000.00	.00	60,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
OTHER FINANCING SOURCES (USES)									
6600 SALE OF OTHER PROPERTY	10,000.00	.00	10,000.00	.00	.00	.00	.00	.00	.00
6720 OTHER TRANSFERS IN	5,406,016.00	.00	.00	.00	.00	.00	.00	.00	.00
7110 TRANSFERS OUT - INDIRECT COST	930,000.00CR	.00	425,000.00CR	37,000.00CR	.00	.00	8,000.00CR	.00	60,000.00CR
7120 OTHER TRANSFERS OUT	400.00CR	.00	.00	.00	.00	.00	.00	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	1,299,801.66CR	.00	1,280,522.66CR	.00	.00	10,721.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
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	TOTAL SPECIAL REVENUE	EXTENDED SCHOOL 2090	CHILD NUTRITION 2110	TITLE 1 2211	TITLE 1 DELINQUENT 2270	EEF - BLDG & BUSES 2410	TITLE 2 2511	TITLE 3 2560	EHA (IDEA) SPED 2610
FUND BALANCES JULY 1, 2022	6,841,500.00	.00	6,000,000.00	.00	.00	60,000.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	6,841,500.00	.00	6,000,000.00	.00	.00	60,000.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	5,541,698.34	.00	4,719,477.34	.00	.00	70,721.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
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REVENUE	TOTAL THIS PAGE	PRESCHOOL 2620	VOCATIONAL 2711	VOCATIONAL REHAB 2721	UNEMPLOYMT REVOLVING 2820	FORESTRY ESCROW 2830	ADULT EDUCATION 2901	EDUCABLE CHILD 2902	ADULT ED ESL 2903
1XXX REVENUES FROM LOCAL SOURCES	600.00	.00	.00	.00	600.00	.00	.00	.00	.00
1520 INTEREST REVENUE	600.00	.00	.00	.00	600.00	.00	.00	.00	.00
1XXX REVENUES FROM LOCAL SOURCES									
3XXX REVENUE FROM STATE SOURCES	150,000.00	.00	150,000.00	.00	.00	.00	.00	.00	.00
3210 EDUCATION ENHANCEMENT FUNDS	1,200,000.00	.00	1,200,000.00	.00	.00	.00	.00	355,000.00	.00
3220 VOCATIONAL FUNDS	355,000.00	.00	.00	.00	.00	.00	.00	355,000.00	.00
3270 EDUCABLE CHILDREN	1,705,000.00	.00	1,350,000.00	.00	.00				
3XXX REVENUE FROM STATE SOURCES									
4XXX REVENUE FROM FEDERAL SOURCES	120,000.00	120,000.00	.00	.00	.00	.00	.00	.00	.00
4420 EHA (IDEA)	281,127.00	.00	.00	.00	.00	.00	218,457.00	.00	62,670.00
4430 ADULT EDUCATION	165,000.00	.00	165,000.00	.00	.00	.00	.00	.00	.00
4435 VOCATIONAL EDUCATION	74,000.00	.00	.00	74,000.00	.00	.00	.00	.00	62,670.00
4490 OTHER FEDERAL	640,127.00	120,000.00	165,000.00	74,000.00	.00	.00	218,457.00	.00	
4XXX REVENUE FROM FEDERAL SOURCES									
5XXX SIXTEENTH SECTION REVENUES	75,000.00	.00	.00	.00	.00	75,000.00	.00	.00	.00
5200 SALE OF TIMBER	400.00	.00	.00	.00	.00	400.00	.00	.00	.00
5600 EARNINGS ON 16TH SEC. INVESTMENTS	1,500.00	.00	.00	.00	.00	1,500.00	.00	.00	.00
5700 COST-SHARING PAYMENTS	76,900.00	.00	.00	.00	.00	76,900.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES									
TOTAL REVENUE	2,422,627.00	120,000.00	1,515,000.00	74,000.00	600.00	76,900.00	218,457.00	355,000.00	62,670.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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EXPENDITURES	TOTAL THIS PAGE	PRESCHOOL 2620	VOCATIONAL 2711	VOCATIONAL REHAB 2721	UNEMPLOYMT REVOLVING 2820	FORESTRY ESCROW 2830	ADULT EDUCATION 2901	EDUCABLE CHILD 2902	ADULT ED ESL 2903
1XXX INSTRUCTIONAL SERVICES									
1120 ELEMENTARY PROGRAMS	5,000.00CR	.00	.00	.00	5,000.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	5,000.00CR	.00	.00	.00	5,000.00CR	.00	.00	.00	.00
1120 ELEMENTARY PROGRAMS									
1140 HIGH SCHOOL PROGRAMS	3,791,000.00CR	.00	3,791,000.00CR	.00	.00	.00	.00	.00	.00
1XX SALARIES	1,250,994.00CR	.00	1,245,994.00CR	.00	5,000.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	90,000.00CR	.00	90,000.00CR	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	30,000.00CR	.00	30,000.00CR	.00	.00	.00	.00	.00	.00
4XX PURCHASED PROPERTY SERVICES	347,000.00CR	.00	347,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	80,000.00CR	.00	80,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	14,500.00CR	.00	14,500.00CR	.00	.00	.00	.00	.00	.00
7XX PROPERTY	25,000.00CR	.00	25,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	5,628,494.00CR	.00	5,623,494.00CR	.00	5,000.00CR	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS									
1220 SPECIAL EDUCATION PROGRAMS	4,000.00CR	4,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	4,000.00CR	4,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	8,000.00CR	8,000.00CR	.00	.00	.00	.00	.00	.00	.00
1220 SPECIAL EDUCATION PROGRAMS									
1290 OTHER SPECIAL PROGRAMS	55,000.00CR	.00	.00	55,000.00CR	.00	.00	.00	.00	.00
1XX SALARIES	19,000.00CR	.00	.00	19,000.00CR	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	505,000.00CR	.00	.00	.00	.00	.00	.00	505,000.00CR	.00
5XX OTHER PURCHASED SERVICES	14,000.00CR	14,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	593,000.00CR	14,000.00CR	.00	74,000.00CR	.00	.00	.00	505,000.00CR	.00
1290 OTHER SPECIAL PROGRAMS									
1310 ADULT BASIC EDUC PROGRAMS	176,016.00CR	.00	.00	.00	.00	.00	135,336.00CR	.00	40,680.00CR
1XX SALARIES	63,315.00CR	.00	.00	.00	.00	.00	53,125.00CR	.00	10,190.00CR
2XX EMPLOYEE BENEFITS	16,461.00CR	.00	.00	.00	.00	.00	8,461.00CR	.00	8,000.00CR
3XX PURCH PROF & TECH SERVICES	3,850.00CR	.00	.00	.00	.00	.00	3,050.00CR	.00	800.00CR
5XX OTHER PURCHASED SERVICES	11,039.00CR	.00	.00	.00	.00	.00	8,039.00CR	.00	3,000.00CR
6XX SUPPLIES	150.00CR	.00	.00	.00	.00	.00	150.00CR	.00	.00
8XX OTHER OBJECTS	270,831.00CR	.00	.00	.00	.00	.00	208,161.00CR	.00	62,670.00CR
1310 ADULT BASIC EDUC PROGRAMS	6,505,325.00CR	22,000.00CR	5,623,494.00CR	74,000.00CR	10,000.00CR	.00	208,161.00CR	505,000.00CR	62,670.00CR
1XXX INSTRUCTIONAL SERVICES									
2XXX SUPPORT SERVICES									
2110 ATTEND AND SOCIAL WORK SERVICE	72,000.00CR	72,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XX SALARIES	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	92,000.00CR	92,000.00CR	.00	.00	.00	.00	.00	.00	.00
2110 ATTEND AND SOCIAL WORK SERVICE									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
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EXPENDITURES	TOTAL THIS PAGE	PRESCHOOL 2620	VOCATIONAL 2711	VOCATIONAL REHAB 2721	UNEMPLOYMT REVOLVING 2820	FORESTRY ESCROW 2830	ADULT EDUCATION 2901	EDUCABLE CHILD 2902	ADULT ED ESL 2903
2130 HEALTH SERVICES	6,000.00CR	6,000.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	6,000.00CR	6,000.00CR	.00	.00	.00	.00	.00	.00	.00
2130 HEALTH SERVICES									
2330 SPECIAL AREA ADMINISTRATION	8,147.00CR	.00	.00	.00	.00	.00	8,147.00CR	.00	.00
1XX SALARIES	2,149.00CR	.00	.00	.00	.00	.00	2,149.00CR	.00	.00
2XX EMPLOYEE BENEFITS	10,296.00CR	.00	.00	.00	.00	.00	10,296.00CR	.00	.00
2330 SPECIAL AREA ADMINISTRATION									
2490 OTHER SCHOOL ADMINISTRATION	129,536.00CR	.00	129,536.00CR	.00	.00	.00	.00	.00	.00
1XX SALARIES	34,536.00CR	.00	34,536.00CR	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	5,000.00CR	.00	5,000.00CR	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	2,000.00CR	.00	2,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	176,072.00CR	.00	176,072.00CR	.00	.00	.00	.00	.00	.00
2490 OTHER SCHOOL ADMINISTRATION									
2620 OPERATING BUILDINGS SERVICES	15,000.00CR	.00	.00	.00	15,000.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	15,000.00CR	.00	.00	.00	15,000.00CR	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES									
2720 VEHICLE OPERATION SERVICES	1,000.00CR	.00	.00	.00	1,000.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,000.00CR	.00	.00	.00	1,000.00CR	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES	300,368.00CR	98,000.00CR	176,072.00CR	.00	16,000.00CR	.00	10,296.00CR	.00	.00
2XXX SUPPORT SERVICES									
3XXX NON-INSTRUCTIONAL SERVICES									
3100 FOOD SERVICES OPERATIONS	1,000.00CR	.00	.00	.00	1,000.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	1,000.00CR	.00	.00	.00	1,000.00CR	.00	.00	.00	.00
3100 FOOD SERVICES OPERATIONS	1,000.00CR	.00	.00	.00	1,000.00CR	.00	.00	.00	.00
3XXX NON-INSTRUCTIONAL SERVICES									
4XXX SIXTEENTH SECTION									
4200 IMPROVING LAND	71,500.00CR	.00	.00	.00	.00	71,500.00CR	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	5,000.00CR	.00	.00	.00	.00	5,000.00CR	.00	.00	.00
6XX SUPPLIES	76,500.00CR	.00	.00	.00	.00	76,500.00CR	.00	.00	.00
4200 IMPROVING LAND	76,500.00CR	.00	.00	.00	.00	76,500.00CR	.00	.00	.00
4XXX SIXTEENTH SECTION	6,883,193.00CR	120,000.00CR	5,799,566.00CR	74,000.00CR	27,000.00CR	76,500.00CR	218,457.00CR	505,000.00CR	62,670.00CR
TOTAL EXPENDITURES									
EXCESS REVENUES OVER EXPENDITURES	4,460,566.00CR	.00	4,284,566.00CR	.00	26,400.00CR	400.00	.00	150,000.00CR	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

	TOTAL THIS PAGE	PRESCHOOL 2620	VOCATIONAL 2711	VOCATIONAL REHAB 2721	UNEMPLOYMT REVOLVING 2820	FORESTRY ESCROW 2830	ADULT EDUCATION 2901	EDUCABLE CHILD 2902	ADULT ED ESL 2903
OTHER FINANCING SOURCES (USES)									
6720 OTHER TRANSFERS IN	4,434,566.00	.00	4,284,566.00	.00	.00	.00	.00	150,000.00	.00
7120 OTHER TRANSFERS OUT	400.00CR	.00	.00	.00	.00	400.00CR	.00	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	26,400.00CR	.00	.00	.00	26,400.00CR	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	PRESCHOOL 2620	VOCATIONAL 2711	VOCATIONAL REHAB 2721	UNEMPLOYMT REVOLVING 2820	FORESTRY ESCROW 2830	ADULT EDUCATION 2901	EDUCABLE CHILD 2902	ADULT ED ESL 2903
FUND BALANCES JULY 1, 2022	745,000.00	.00	100,000.00	.00	405,000.00	240,000.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	745,000.00	.00	100,000.00	.00	405,000.00	240,000.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	718,600.00	.00	100,000.00	.00	378,600.00	240,000.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL THIS PAGE	ESSER 1 2590	ESSER 2 2594	PRE K ESSER 2595	ESSER NURSES 2596	CTE ESSER GRANT 2597	ESSER 3 2598	ARP IDEA 2599	ARP PRESCHOOL 2600
4XXX REVENUE FROM FEDERAL SOURCES	6,612,521.00	.00	112,521.00	.00	.00	.00	6,500,000.00	.00	.00
4477 CARES FUNDS	700,000.00	.00	.00	.00	.00	.00	.00	700,000.00	.00
4480 OTHER FEDERAL GRANTS	60,000.00	.00	.00	.00	.00	.00	.00	.00	60,000.00
4481 ARPA PRESCHOOL FUNDS	7,372,521.00	.00	112,521.00	.00	.00	.00	6,500,000.00	700,000.00	60,000.00
4XXX REVENUE FROM FEDERAL SOURCES									
TOTAL REVENUE	7,372,521.00	.00	112,521.00	.00	.00	.00	6,500,000.00	700,000.00	60,000.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL THIS PAGE	ESSER 1 2590	ESSER 2 2594	PRE K ESSER 2595	ESSER NURSES 2596	CTE ESSER GRANT 2597	ESSER 3 2598	ARP IDEA 2599	ARP PRESCHOOL 2600
1XXX INSTRUCTIONAL SERVICES									
1100 REGULAR PROGRAMS									
1XX SALARIES	388,160.00CR	.00	.00	.00	.00	.00	388,160.00CR	.00	.00
2XX EMPLOYEE BENEFITS	139,200.00CR	.00	.00	.00	.00	.00	139,200.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	15,540.00CR	.00	.00	.00	.00	.00	15,540.00CR	.00	.00
6XX SUPPLIES	159,535.00CR	.00	.00	.00	.00	.00	159,535.00CR	.00	.00
1100 REGULAR PROGRAMS	702,435.00CR	.00	.00	.00	.00	.00	702,435.00CR	.00	.00
1130 MIDDLE SCHOOL PROGRAMS									
1XX SALARIES	307,065.00CR	.00	70,000.00CR	.00	.00	.00	237,065.00CR	.00	.00
2XX EMPLOYEE BENEFITS	72,521.00CR	.00	17,521.00CR	.00	.00	.00	55,000.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	35,000.00CR	.00	.00	.00	.00	.00	35,000.00CR	.00	.00
7XX PROPERTY	833,000.00CR	.00	.00	.00	.00	.00	833,000.00CR	.00	.00
1130 MIDDLE SCHOOL PROGRAMS	1,247,586.00CR	.00	87,521.00CR	.00	.00	.00	1,160,065.00CR	.00	.00
1140 HIGH SCHOOL PROGRAMS									
1XX SALARIES	1,667,000.00CR	.00	.00	.00	.00	.00	1,667,000.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	25,000.00CR	.00	25,000.00CR	.00	.00	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS	1,692,000.00CR	.00	25,000.00CR	.00	.00	.00	1,667,000.00CR	.00	.00
1220 SPECIAL EDUCATION PROGRAMS									
1XX SALARIES	119,000.00CR	.00	.00	.00	.00	.00	.00	119,000.00CR	.00
2XX EMPLOYEE BENEFITS	48,500.00CR	.00	.00	.00	.00	.00	.00	48,500.00CR	.00
5XX OTHER PURCHASED SERVICES	138,000.00CR	.00	.00	.00	.00	.00	.00	138,000.00CR	.00
6XX SUPPLIES	10,000.00CR	.00	.00	.00	.00	.00	.00	.00	10,000.00CR
1220 SPECIAL EDUCATION PROGRAMS	315,500.00CR	.00	.00	.00	.00	.00	.00	305,500.00CR	10,000.00CR
1270 REMEDIATION - ESY									
1XX SALARIES	177,000.00CR	.00	.00	.00	.00	.00	.00	177,000.00CR	.00
1270 REMEDIATION - ESY	177,000.00CR	.00	.00	.00	.00	.00	.00	177,000.00CR	.00
1290 OTHER SPECIAL PROGRAMS									
1XX SALARIES	513,000.00CR	.00	.00	.00	.00	.00	463,000.00CR	50,000.00CR	.00
2XX EMPLOYEE BENEFITS	138,500.00CR	.00	.00	.00	.00	.00	115,000.00CR	23,500.00CR	.00
6XX SUPPLIES	20,000.00CR	.00	.00	.00	.00	.00	.00	.00	20,000.00CR
1290 OTHER SPECIAL PROGRAMS	671,500.00CR	.00	.00	.00	.00	.00	578,000.00CR	73,500.00CR	20,000.00CR
1410 ELEMENTARY SUMMER SCHOOL									
1XX SALARIES	82,000.00CR	.00	.00	.00	.00	.00	82,000.00CR	.00	.00
2XX EMPLOYEE BENEFITS	20,700.00CR	.00	.00	.00	.00	.00	20,700.00CR	.00	.00
6XX SUPPLIES	3,400.00CR	.00	.00	.00	.00	.00	3,400.00CR	.00	.00
1410 ELEMENTARY SUMMER SCHOOL	106,100.00CR	.00	.00	.00	.00	.00	106,100.00CR	.00	.00
1420 SECONDARY SUMMER SCHOOL									

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
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EXPENDITURES	TOTAL THIS PAGE	ESSER 1 2590	ESSER 2 2594	PRE K ESSER 2595	ESSER NURSES 2596	CTE ESSER GRANT 2597	ESSER 3 2598	ARP IDEA 2599	ARP PRESCHOOL 2600
1XX SALARIES	51,600.00CR	.00	.00	.00	.00	.00	51,600.00CR	.00	.00
2XX EMPLOYEE BENEFITS	12,900.00CR	.00	.00	.00	.00	.00	12,900.00CR	.00	.00
1420 SECONDARY SUMMER SCHOOL	64,500.00CR	.00	.00	.00	.00	.00	64,500.00CR	.00	.00
1XXX INSTRUCTIONAL SERVICES	4,976,621.00CR	.00	112,521.00CR	.00	.00	.00	4,278,100.00CR	556,000.00CR	30,000.00CR
2XXX SUPPORT SERVICES									
2120 GUIDANCE SERVICES									
1XX SALARIES	105,000.00CR	.00	.00	.00	.00	.00	105,000.00CR	.00	.00
2XX EMPLOYEE BENEFITS	26,000.00CR	.00	.00	.00	.00	.00	26,000.00CR	.00	.00
2120 GUIDANCE SERVICES	131,000.00CR	.00	.00	.00	.00	.00	131,000.00CR	.00	.00
2130 HEALTH SERVICES									
1XX SALARIES	736,000.00CR	.00	.00	.00	.00	.00	736,000.00CR	.00	.00
2XX EMPLOYEE BENEFITS	184,000.00CR	.00	.00	.00	.00	.00	184,000.00CR	.00	.00
6XX SUPPLIES	21,000.00CR	.00	.00	.00	.00	.00	.00	21,000.00CR	.00
2130 HEALTH SERVICES	941,000.00CR	.00	.00	.00	.00	.00	920,000.00CR	21,000.00CR	.00
2140 PSYCHOLOGICAL SERVICES									
1XX SALARIES	145,000.00CR	.00	.00	.00	.00	.00	145,000.00CR	.00	.00
2XX EMPLOYEE BENEFITS	29,000.00CR	.00	.00	.00	.00	.00	29,000.00CR	.00	.00
2140 PSYCHOLOGICAL SERVICES	174,000.00CR	.00	.00	.00	.00	.00	174,000.00CR	.00	.00
2150 SPEECH PATHOLOGY & AUDIOLOGY									
6XX SUPPLIES	20,000.00CR	.00	.00	.00	.00	.00	.00	.00	20,000.00CR
7XX PROPERTY	10,000.00CR	.00	.00	.00	.00	.00	.00	.00	10,000.00CR
2150 SPEECH PATHOLOGY & AUDIOLOGY	30,000.00CR	.00	.00	.00	.00	.00	.00	.00	30,000.00CR
2210 IMPROVEMENT OF INSTRUCTION									
3XX PURCH PROF & TECH SERVICES	66,000.00CR	.00	.00	.00	.00	.00	.00	66,000.00CR	.00
6XX SUPPLIES	17,000.00CR	.00	.00	.00	.00	.00	.00	17,000.00CR	.00
2210 IMPROVEMENT OF INSTRUCTION	83,000.00CR	.00	.00	.00	.00	.00	.00	83,000.00CR	.00
2330 SPECIAL AREA ADMINISTRATION									
1XX SALARIES	93,400.00CR	.00	.00	.00	.00	.00	93,400.00CR	.00	.00
2XX EMPLOYEE BENEFITS	27,500.00CR	.00	.00	.00	.00	.00	27,500.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	40,000.00CR	.00	.00	.00	.00	.00	.00	40,000.00CR	.00
2330 SPECIAL AREA ADMINISTRATION	160,900.00CR	.00	.00	.00	.00	.00	120,900.00CR	40,000.00CR	.00
2620 OPERATING BUILDINGS SERVICES									
1XX SALARIES	180,000.00CR	.00	.00	.00	.00	.00	180,000.00CR	.00	.00
2XX EMPLOYEE BENEFITS	46,000.00CR	.00	.00	.00	.00	.00	46,000.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	125,000.00CR	.00	.00	.00	.00	.00	125,000.00CR	.00	.00
6XX SUPPLIES	75,000.00CR	.00	.00	.00	.00	.00	75,000.00CR	.00	.00
2620 OPERATING BUILDINGS SERVICES	426,000.00CR	.00	.00	.00	.00	.00	426,000.00CR	.00	.00
2720 VEHICLE OPERATION SERVICES									
5XX OTHER PURCHASED SERVICES	50,000.00CR	.00	.00	.00	.00	.00	50,000.00CR	.00	.00
2720 VEHICLE OPERATION SERVICES	50,000.00CR	.00	.00	.00	.00	.00	50,000.00CR	.00	.00
2XXX SUPPORT SERVICES	1,995,900.00CR	.00	.00	.00	.00	.00	1,821,900.00CR	144,000.00CR	30,000.00CR
TOTAL EXPENDITURES	6,972,521.00CR	.00	112,521.00CR	.00	.00	.00	6,100,000.00CR	700,000.00CR	60,000.00CR
EXCESS REVENUES OVER EXPENDITURES	400,000.00	.00	.00	.00	.00	.00	400,000.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
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	TOTAL THIS PAGE	ESSER 1 2590	ESSER 2 2594	PRE K ESSER 2595	ESSER NURSES 2596	CTE ESSER GRANT 2597	ESSER 3 2598	ARP IDEA 2599	ARP PRESCHOOL 2600
OTHER FINANCING SOURCES (USES)									
7110 TRANSFERS OUT - INDIRECT COST	400,000.00CR	.00	.00	.00	.00	.00	400,000.00CR	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

	TOTAL THIS PAGE	ESSER 1 2590	ESSER 2 2594	PRE K ESSER 2595	ESSER NURSES 2596	CTE ESSER GRANT 2597	ESSER 3 2598	ARP IDEA 2599	ARP PRESCHOOL 2600
FUND BALANCES JULY 1, 2022	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	.00	.00	.00	.00	.00	.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

REVENUE	TOTAL THIS PAGE	ROTC 2906	R-PAL SPECIAL 2907	EDUCATIONL INTERPRETR 2943	LITERACY ED. IN RES 2948	POSITIVE BEH. SPST. 2630	PRE K EARLY LRNG 2908	GATHERING GR LOCAL 2951	
1XXX REVENUES FROM LOCAL SOURCES									
1920 CONTRIBUTIONS & DONATIONS	3,000.00	.00	2,000.00	.00	.00	.00	.00	1,000.00	.00
1990 MISCELLANEOUS	18,600.00	.00	500.00	.00	.00	.00	.00	18,100.00	.00
1XXX REVENUES FROM LOCAL SOURCES	21,600.00	.00	2,500.00	.00	.00	.00	.00	19,100.00	.00
3XXX REVENUE FROM STATE SOURCES									
3290 OTHER RESTRICTED GRANTS	716,582.00	.00	.00	.00	198,582.00	18,000.00	500,000.00	.00	.00
3XXX REVENUE FROM STATE SOURCES	716,582.00	.00	.00	.00	198,582.00	18,000.00	500,000.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES									
4390 OTHER RESTRICTED GRANTS	541,000.00	541,000.00	.00	.00	.00	.00	.00	.00	.00
4420 EHA (IDEA)	41,000.00	.00	.00	.00	.00	41,000.00	.00	.00	.00
4490 OTHER FEDERAL	45,000.00	.00	.00	45,000.00	.00	.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES	627,000.00	541,000.00	.00	45,000.00	.00	41,000.00	.00	.00	.00
TOTAL REVENUE	1,365,182.00	541,000.00	2,500.00	45,000.00	198,582.00	59,000.00	500,000.00	19,100.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

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FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL THIS PAGE	ROTC 2906	R-PAL SPECIAL 2907	EDUCATIONL INTERPRETR 2943	LITERACY ED. IN RES 2948	POSITIVE BEH. SPST. 2630	PRE K EARLY LRNG 2908	GATHERING GR LOCAL 2951	
1XXX INSTRUCTIONAL SERVICES									
1100 REGULAR PROGRAMS									
1XX SALARIES	211,320.00CR	.00	.00	.00	.00	.00	211,320.00CR	.00	.00
2XX EMPLOYEE BENEFITS	116,520.00CR	.00	.00	.00	.00	.00	116,520.00CR	.00	.00
3XX PURCH PROF & TECH SERVICES	22,500.00CR	.00	.00	.00	.00	.00	22,500.00CR	.00	.00
5XX OTHER PURCHASED SERVICES	15,734.00CR	.00	.00	.00	.00	.00	15,734.00CR	.00	.00
6XX SUPPLIES	130,326.00CR	.00	.00	.00	.00	.00	130,326.00CR	.00	.00
1100 REGULAR PROGRAMS	496,400.00CR	.00	.00	.00	.00	.00	496,400.00CR	.00	.00
1140 HIGH SCHOOL PROGRAMS									
1XX SALARIES	1,177,000.00CR	1,177,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	303,300.00CR	303,300.00CR	.00	.00	.00	.00	.00	.00	.00
3XX PURCH PROF & TECH SERVICES	6,000.00CR	6,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XX OTHER PURCHASED SERVICES	6,750.00CR	6,750.00CR	.00	.00	.00	.00	.00	.00	.00
6XX SUPPLIES	6,000.00CR	6,000.00CR	.00	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	100.00CR	100.00CR	.00	.00	.00	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS	1,499,150.00CR	1,499,150.00CR	.00	.00	.00	.00	.00	.00	.00
1290 OTHER SPECIAL PROGRAMS									
4XX PURCHASED PROPERTY SERVICES	1,500.00CR	.00	.00	.00	.00	.00	.00	1,500.00CR	.00
5XX OTHER PURCHASED SERVICES	200.00CR	.00	.00	.00	.00	.00	.00	200.00CR	.00
6XX SUPPLIES	18,000.00CR	.00	.00	.00	.00	.00	.00	18,000.00CR	.00
7XX PROPERTY	3,000.00CR	.00	.00	.00	.00	.00	.00	3,000.00CR	.00
1290 OTHER SPECIAL PROGRAMS	22,700.00CR	.00	.00	.00	.00	.00	.00	22,700.00CR	.00
1310 ADULT BASIC EDUC PROGRAMS									
6XX SUPPLIES	2,500.00CR	.00	2,500.00CR	.00	.00	.00	.00	.00	.00
1310 ADULT BASIC EDUC PROGRAMS	2,500.00CR	.00	2,500.00CR	.00	.00	.00	.00	.00	.00
1XXX INSTRUCTIONAL SERVICES	2,020,750.00CR	1,499,150.00CR	2,500.00CR	.00	.00	.00	496,400.00CR	22,700.00CR	.00
2XXX SUPPORT SERVICES									
2140 PSYCHOLOGICAL SERVICES									
1XX SALARIES	83,086.00CR	.00	.00	35,986.00CR	.00	47,100.00CR	.00	.00	.00
2XX EMPLOYEE BENEFITS	20,914.00CR	.00	.00	9,014.00CR	.00	11,900.00CR	.00	.00	.00
2140 PSYCHOLOGICAL SERVICES	104,000.00CR	.00	.00	45,000.00CR	.00	59,000.00CR	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION									
1XX SALARIES	150,000.00CR	.00	.00	.00	150,000.00CR	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	48,582.00CR	.00	.00	.00	48,582.00CR	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION	198,582.00CR	.00	.00	.00	198,582.00CR	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES									
4XX PURCHASED PROPERTY SERVICES	11,500.00CR	11,500.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	ROTC 2906	R-PAL SPECIAL 2907	EDUCATIONL INTERPRETR 2943	LITERACY ED. IN RES 2948	POSITIVE BEH. SPST. 2630	PRE K EARLY LRNG 2908	GATHERING GR LOCAL 2951	
EXPENDITURES									
6XX SUPPLIES	1,800.00CR	1,800.00CR	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	13,300.00CR	13,300.00CR	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES	3,600.00CR	.00	.00	.00	.00	.00	3,600.00CR	.00	.00
6XX SUPPLIES	3,600.00CR	.00	.00	.00	.00	.00	3,600.00CR	.00	.00
2720 VEHICLE OPERATION SERVICES	319,482.00CR	13,300.00CR	.00	45,000.00CR	198,582.00CR	59,000.00CR	3,600.00CR	22,700.00CR	.00
2XXX SUPPORT SERVICES	2,340,232.00CR	1,512,450.00CR	2,500.00CR	45,000.00CR	198,582.00CR	59,000.00CR	500,000.00CR		
TOTAL EXPENDITURES								3,600.00CR	.00
EXCESS REVENUES OVER EXPENDITURES	975,050.00CR	971,450.00CR	.00	.00	.00	.00	.00		

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	ROTC 2906	R-PAL SPECIAL 2907	EDUCATIONL INTERPRETR 2943	LITERACY ED. IN RES 2948	POSITIVE BEH. SPST. 2630	PRE K EARLY LRNG 2908	GATHERING GR LOCAL 2951	
OTHER FINANCING SOURCES (USES)									
6720 OTHER TRANSFERS IN	971,450.00	971,450.00	.00	.00	.00	.00	.00	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	3,600.00CR	.00	.00	.00	.00	.00	.00	3,600.00CR	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	ROTC 2906	R-PAL SPECIAL 2907	EDUCATIONL INTERPRETR 2943	LITERACY ED. IN RES 2948	POSITIVE BEH. SPST. 2630	PRE K EARLY LRNG 2908	GATHERING GR LOCAL 2951	
FUND BALANCES JULY 1, 2022	36,500.00	.00	6,500.00	.00	.00	.00	.00	30,000.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	36,500.00	.00	6,500.00	.00	.00	.00	.00	30,000.00	.00
FUND BALANCES JUNE 30, 2023	32,900.00	.00	6,500.00	.00	.00	.00	.00	26,400.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

REVENUE	TOTAL THIS PAGE	TITLE 1 SCH IMPROV 2213	TITLE 4 2811	TITLE 1 PINEY WDS 2952					
4XXX REVENUE FROM FEDERAL SOURCES									
4405 TITLE I	380,000.00	380,000.00	.00	.00	.00	.00	.00	.00	.00
4440 TITLE IV	344,000.00	.00	344,000.00	.00	.00	.00	.00	.00	.00
4XXX REVENUE FROM FEDERAL SOURCES	724,000.00	380,000.00	344,000.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE	724,000.00	380,000.00	344,000.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL THIS PAGE	TITLE 1 SCH IMPROV 2213	TITLE 4 2811	TITLE 1 PINEY WDS 2952					
1XXX INSTRUCTIONAL SERVICES									
1120 ELEMENTARY PROGRAMS									
6XX SUPPLIES	25,000.00CR	25,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	50,000.00CR	50,000.00CR	.00	.00	.00	.00	.00	.00	.00
1120 ELEMENTARY PROGRAMS	75,000.00CR	75,000.00CR	.00	.00	.00	.00	.00	.00	.00
1130 MIDDLE SCHOOL PROGRAMS									
3XX PURCH PROF & TECH SERVICES	80,000.00CR	80,000.00CR	.00	.00	.00	.00	.00	.00	.00
7XX PROPERTY	100,000.00CR	100,000.00CR	.00	.00	.00	.00	.00	.00	.00
1130 MIDDLE SCHOOL PROGRAMS	180,000.00CR	180,000.00CR	.00	.00	.00	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS									
5XX OTHER PURCHASED SERVICES	222,000.00CR	.00	222,000.00CR	.00	.00	.00	.00	.00	.00
8XX OTHER OBJECTS	15,500.00CR	.00	15,500.00CR	.00	.00	.00	.00	.00	.00
1140 HIGH SCHOOL PROGRAMS	237,500.00CR	.00	237,500.00CR	.00	.00	.00	.00	.00	.00
1260 AFTER SCHOOL PROGRAMS									
1XX SALARIES	40,000.00CR	40,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	10,000.00CR	10,000.00CR	.00	.00	.00	.00	.00	.00	.00
1260 AFTER SCHOOL PROGRAMS	50,000.00CR	50,000.00CR	.00	.00	.00	.00	.00	.00	.00
1270 REMEDIATION - ESY									
1XX SALARIES	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
1270 REMEDIATION - ESY	25,000.00CR	25,000.00CR	.00	.00	.00	.00	.00	.00	.00
1XXX INSTRUCTIONAL SERVICES	567,500.00CR	330,000.00CR	237,500.00CR	.00	.00	.00	.00	.00	.00
2XXX SUPPORT SERVICES									
2130 HEALTH SERVICES									
6XX SUPPLIES	14,500.00CR	.00	14,500.00CR	.00	.00	.00	.00	.00	.00
2130 HEALTH SERVICES	14,500.00CR	.00	14,500.00CR	.00	.00	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION									
1XX SALARIES	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XX EMPLOYEE BENEFITS	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
2210 IMPROVEMENT OF INSTRUCTION	25,000.00CR	25,000.00CR	.00	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES									
8XX OTHER OBJECTS	92,000.00CR	.00	92,000.00CR	.00	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	92,000.00CR	.00	92,000.00CR	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES									
1XX SALARIES	20,000.00CR	20,000.00CR	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL THIS PAGE	TITLE 1 SCH IMPROV 2213	TITLE 4 2811	TITLE 1 PINEY WDS 2952					
2XX EMPLOYEE BENEFITS	5,000.00CR	5,000.00CR	.00	.00	.00	.00	.00	.00	.00
2720 VEHICLE OPERATION SERVICES	25,000.00CR	25,000.00CR	.00	.00	.00	.00	.00	.00	.00
2XXX SUPPORT SERVICES	156,500.00CR	50,000.00CR	106,500.00CR	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	724,000.00CR	380,000.00CR	344,000.00CR	.00	.00	.00	.00	.00	.00
EXCESS REVENUES OVER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

PAGE- 4

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL THIS PAGE	TITLE 1 SCH IMPROV 2213	TITLE 4 2811	TITLE 1 PINEY WDS 2952					
FUND BALANCES JULY 1, 2022	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	.00	.00	.00	.00	.00	.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL CAP. PROJ. 3XXX	2019 CONSTRUCTN 3035	3 MILL 5 YEAR(2020) 3037	3 MILL 10 YR (2020A) 3038					
1XXX REVENUES FROM LOCAL SOURCES	5,000.00	5,000.00	.00	.00	.00	.00	.00	.00	.00
1510 INTEREST ON INVESTMENTS	2,000.00	.00	1,500.00	500.00	.00	.00	.00	.00	.00
1520 INTEREST REVENUE	7,000.00	5,000.00	1,500.00	500.00	.00	.00	.00	.00	.00
1XXX REVENUES FROM LOCAL SOURCES					.00	.00	.00	.00	.00
TOTAL REVENUE	7,000.00	5,000.00	1,500.00	500.00					

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

EXPENDITURES	TOTAL CAP. PROJ. 3XXX	2019 CONSTRUCTN 3035	3 MILL 5 YEAR(2020) 3037	3 MILL 10 YR (2020A) 3038					
2XXX SUPPORT SERVICES									
2620 OPERATING BUILDINGS SERVICES									
4XX PURCHASED PROPERTY SERVICES	4,671,000.00CR	1,669,000.00CR	2,001,500.00CR	1,000,500.00CR	.00	.00	.00	.00	.00
2620 OPERATING BUILDINGS SERVICES	4,671,000.00CR	1,669,000.00CR	2,001,500.00CR	1,000,500.00CR	.00	.00	.00	.00	.00
2XXX SUPPORT SERVICES	4,671,000.00CR	1,669,000.00CR	2,001,500.00CR	1,000,500.00CR	.00	.00	.00	.00	.00
5XXX FACILITIES ACQUISITION									
5500 BUILDING CONSTRUCTION									
4XX PURCHASED PROPERTY SERVICES	7,336,000.00CR	7,336,000.00CR	.00	.00	.00	.00	.00	.00	.00
5500 BUILDING CONSTRUCTION	7,336,000.00CR	7,336,000.00CR	.00	.00	.00	.00	.00	.00	.00
5XXX FACILITIES ACQUISITION	7,336,000.00CR	7,336,000.00CR	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	12,007,000.00CR	9,005,000.00CR	2,001,500.00CR	1,000,500.00CR	.00	.00	.00	.00	.00
EXCESS REVENUES OVER EXPENDITURES	12,000,000.00CR	9,000,000.00CR	2,000,000.00CR	1,000,000.00CR	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXHIBIT BU

	TOTAL CAP. PROJ. 3XXX	2019 CONSTRUCTN 3035	3 MILL 5 YEAR(2020) 3037	3 MILL 10 YR (2020A) 3038					
FUND BALANCES JULY 1, 2022	12,000,000.00	9,000,000.00	2,000,000.00	1,000,000.00	.00	.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	12,000,000.00	9,000,000.00	2,000,000.00	1,000,000.00	.00	.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	.00	.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL DEBT SERVICE 4XXX	3 ML 20 YR (2006) 4024	3 ML 10 YR (2014) 4026	3 ML 12 YR (2015) 4027	3 MILL 5 YEAR(2020) 4028	3 MILL 10 YR (2020A) 4029	2017 BOND ISSUE 4034	2019 BOND ISSUE 4035	
1XXX REVENUES FROM LOCAL SOURCES									
1120 AD VALOREM TAXES	17,915,000.00	1,243,000.00	1,383,000.00	791,000.00	847,000.00	211,000.00	7,400,000.00	6,040,000.00	.00
1520 INTEREST REVENUE	7,000.00	.00	.00	.00	.00	.00	7,000.00	.00	.00
1XXX REVENUES FROM LOCAL SOURCES	17,922,000.00	1,243,000.00	1,383,000.00	791,000.00	847,000.00	211,000.00	7,407,000.00	6,040,000.00	.00
TOTAL REVENUE	17,922,000.00	1,243,000.00	1,383,000.00	791,000.00	847,000.00	211,000.00	7,407,000.00	6,040,000.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

EXPENDITURES	TOTAL DEBT SERVICE 4XXX	3 ML 20 YR (2006) 4024	3 ML 10 YR (2014) 4026	3 ML 12 YR (2015) 4027	3 MILL 5 YEAR(2020) 4028	3 MILL 10 YR (2020A) 4029	2017 BOND ISSUE 4034	2019 BOND ISSUE 4035	
6XXX DEBT SERVICE									
6120 3 MILL/10 YEAR LOANS REPAID	4,442,381.00CR	1,233,675.00CR	1,375,225.00CR	785,131.00CR	840,763.00CR	207,587.00CR	.00	.00	.00
8XX OTHER OBJECTS	4,442,381.00CR	1,233,675.00CR	1,375,225.00CR	785,131.00CR	840,763.00CR	207,587.00CR	.00	.00	.00
6120 3 MILL/10 YEAR LOANS REPAID									.00
6140 GENERAL OBLIG. BONDS REPAID	12,693,300.00CR	.00	.00	.00	.00	.00	7,321,750.00CR	5,371,550.00CR	.00
8XX OTHER OBJECTS	12,693,300.00CR	.00	.00	.00	.00	.00	7,321,750.00CR	5,371,550.00CR	
6140 GENERAL OBLIG. BONDS REPAID									.00
6900 OTHER DEBT SERVICE	24,500.00CR	4,000.00CR	2,500.00CR	2,000.00CR	3,000.00CR	3,000.00CR	5,000.00CR	5,000.00CR	.00
8XX OTHER OBJECTS	24,500.00CR	4,000.00CR	2,500.00CR	2,000.00CR	3,000.00CR	3,000.00CR	5,000.00CR	5,000.00CR	.00
6900 OTHER DEBT SERVICE	17,160,181.00CR	1,237,675.00CR	1,377,725.00CR	787,131.00CR	843,763.00CR	210,587.00CR	7,326,750.00CR	5,376,550.00CR	.00
6XXX DEBT SERVICE	17,160,181.00CR	1,237,675.00CR	1,377,725.00CR	787,131.00CR	843,763.00CR	210,587.00CR	7,326,750.00CR	5,376,550.00CR	
TOTAL EXPENDITURES									.00
EXCESS REVENUES OVER EXPENDITURES	761,819.00	5,325.00	5,275.00	3,869.00	3,237.00	413.00	80,250.00	663,450.00	

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL DEBT SERVICE 4XXX	3 ML 20 YR (2006) 4024	3 ML 10 YR (2014) 4026	3 ML 12 YR (2015) 4027	3 MILL 5 YEAR(2020) 4028	3 MILL 10 YR (2020A) 4029	2017 BOND ISSUE 4034	2019 BOND ISSUE 4035	
FUND BALANCES JULY 1, 2022	7,565,000.00	438,000.00	670,000.00	488,000.00	603,000.00	298,000.00	2,877,000.00	2,191,000.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	7,565,000.00	438,000.00	670,000.00	488,000.00	603,000.00	298,000.00	2,877,000.00	2,191,000.00	.00
FUND BALANCES JUNE 30, 2023	8,326,819.00	443,325.00	675,275.00	491,869.00	606,237.00	298,413.00	2,957,250.00	2,854,450.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

REVENUE	TOTAL PERMANENT 7211	16TH SECT. PRINCIPAL 7211								
5XXX SIXTEENTH SECTION REVENUES	825,000.00	825,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5310 OIL & GAS ROYALTIES	10,000.00	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5320 SALE OF NONRENEWABLE RESOURCES	5,000.00	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5330 EASEMENTS & RIGHTS-OF-WAY	150,000.00	150,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5600 EARNINGS ON 16TH SEC. INVESTMENTS	990,000.00	990,000.00	.00	.00	.00	.00	.00	.00	.00	.00
5XXX SIXTEENTH SECTION REVENUES			.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUE	990,000.00	990,000.00								

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL PERMANENT 7211	16TH SECT. PRINCIPAL 7211						
OTHER FINANCING SOURCES (USES)								
7120 OTHER TRANSFERS OUT	130,000.00CR	130,000.00CR	.00	.00	.00	.00	.00	.00	.00
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER/UNDER EXP & OTHER FINANCING USES	860,000.00	860,000.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

EXHIBIT BU

RANKIN COUNTY SCHOOL DISTRICT
BUDGET OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

	TOTAL PERMANENT 7211	16TH SECT. PRINCIPAL 7211							
FUND BALANCES JULY 1, 2022	20,500,000.00	20,500,000.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTMENTS	.00	.00	.00	.00	.00	.00	.00	.00	.00
ADJUSTED FUND BALANCE JULY 1, 2022	20,500,000.00	20,500,000.00	.00	.00	.00	.00	.00	.00	.00
FUND BALANCES JUNE 30, 2023	21,360,000.00	21,360,000.00	.00	.00	.00	.00	.00	.00	.00

Attachment: Acceptance of Rankin County School District Board Resolution Requesting Funding for

WM GLMBAD02 08/11/2022 11:17 Rankin Co.Current Year Account PAGE 1
Budget Amendment Verification Report
8/11/2022

GENERAL COUNTY SHERIFF ADMINISTRATION

Account	Objective Name	Date	Before Change	Change	After Change
001200593	ANIMAL CARE AND DISPOSITION	8/15/2022	30,000.00	435.00	30,435.00
**********	Net Change.....			435.00	
* Fund Totals	001 GENERAL COUNTY		30,000.00	435.00	30,435.00

Attachment: Budget Amendment for the Sheriff Department for the HeLe Marketing Animal Shelter

Budget Amendment Verification Report

8/11/2022

EMERGENCY 911 FUND 911(COMMUNICATION SERVICES)

Account	Objective Name	Date	Before Change	Change	After Change
097230546	OTHER REPAIRS & MAINTENANCE	8/15/2022	52,000.00	-15,000.00	37,000.00
097230915	VEHICLES-ABOVE $5,000	8/15/2022	45,000.00	72,000.00	117,000.00
097230921	OTHER CAPITAL OUTLAY < 5000	8/15/2022	8,000.00	-7,000.00	1,000.00
097230922	OTHER CAPITAL OUTLAY $5000 +	8/15/2022	50,000.00	-50,000.00	
**********	Net Change.....				
* Fund Totals	097 EMERGENCY 911 FUND		155,000.00		155,000.00
* Report Totals			185,000.00	435.00	185,435.00

Attachment: Budget Amendment for the 911 Fund to Transfer Between Line Items (No Increase) (RFA-

STATE OF MISSISSIPPI

Rankin County Juvenile Justice Center

100 COURT COVE • PELAHATCHIE, MISSISSIPPI 39145-4084
601-824-2545 • FAX 601-591-4788

August 3, 2022

Rankin County Board of Supervisors
Attn: Keith Hicks
211 E. Government St., Suite A
Brandon, MS 39042

RE: Approval to apply for **Preschool Development Grant – Birth to Five**

I am requesting approval for the Youth Court to apply for a grant through the federal Preschool Development Grant – Birth to Five. The Preschool Development Program-B-5 supports states in developing statewide comprehensive early care and education programs across a variety of setting types.

Aims of the grant program include: "improve the school readiness of children from families with low incomes and to improve transitions from early childhood programs into elementary school". States must also focus on collaboration across systems, enhance program quality and create meaningful parent engagement and parent choice. States conduct an intensive needs assessment, which is likely to surface the needs of children/families who are vulnerable or underserved. Other relevant examples of how states have used funding include strengthening developmental and socio-emotional screening and referral services for families; increasing family engagement through the use of family and child navigators to inform and connect all families, especially vulnerable families, to existing resources, services, and programs; and integrating trauma-informed care practices into consultations and coaching to expand ECE providers' skill sets to respond to children with a history of trauma, provide trauma-informed resources to vulnerable families.

Thanks for your consideration.

Sincerely,

Julie Thompson, Administrator
Rankin County Youth Court

Attachment: Authority for Youth Court to Apply for the Preschool Development Grant - Bith to Five (RFA-2022-183 : Request Approval for

Sheriff's Department • Rankin County, Mississippi

BRYAN BAILEY
SHERIFF OF RANKIN COUNTY

August 10, 2022

Board of Supervisors
211 E. Government Street, Suite A
Brandon, MS 39042

RE: Summit Food Amendment

Dear Board Members:

Please place on the Board minutes for approval an Amendment to the Food Service Partnership Agreement by and between Rankin County Jail and Summit Food Service, LLC to extend with pricing adjustment for an additional one year beginning August 1, 2022. With Board approval, we request authorization for the Board President to sign and date attached Amendment.

Attachment

Thank you,

Randy Gray
Undersheriff

221 NORTH TIMBER STREET · BRANDON, MISSISSIPPI 39042
601.825.1480 · 601.355.0527 · 601.824.7120

Attachment: Amendment to Inmate Food Service Agreement with Summit Food Service, LLC (RFA-2022-185 : Request Approval of Amendment

Attachment: Amendment to Inmate Food Service Agreement with Summit Food Service, LLC (RFA-2022-185 : Request Approval of Amendment

AMENDMENT TO THE FOOD SERVICE PARTNERSHIP AGREEMENT

This Amendment is made and entered into by and between Rankin County Jail a ("Client"), and Summit Food Service, LLC ("Company") (collectively "the Parties").

WHEREAS, The Parties have entered into a certain Food Partnership Agreement (the "Agreement"), effective July 1, 2003

WHEREAS, The Parties have agreed to extend with pricing adjustment the partnership; and

WHEREAS, The Parties now desire to amend said Agreement upon the terms and conditions stated herein.

NOW, THEREFORE, the parties, intending to be legally bound hereby, mutually agree as follows:

1. **Term.** This Agreement shall be extended for an additional 1 year beginning August 1, 2022.
2. **Price.** Company shall charge and Client shall pay:

Population	Current Price	CPI%	New Price
274 and below		6.0	$1.967
275-299		6.0	$1.921
300-324		6.0	$1.882
325-349		6.0	$1.851
350-374		6.0	$1.822
375-399		6.0	$1.799
400-424		6.0	$1.791
425-1000		6.0	$1.781
Juvenile Meals	---	---	$1.903
Snack	---	---	$.60

This Amendment is effective as of August 1, 2022. All other terms and conditions of the original Agreement (as modified from time to time) shall remain in full force and effect unless otherwise amended as provided in the Agreement.

CLIENT Rankin County Board of Supervisors

Signature: Brad Calhoun
Name: Brad Calhoun
Title: Board President
Date: 8/15/2022

COMPANY: Summit Food Service, LLC

Signature: DocuSigned by: Marlin C. Sejnoha, Jr. DBE5292D58F428
Name: Marlin C. Sejnoha, Jr.
Title: President & CEO
Date: 6/30/2022



August 1, 2022

Mr. Daniel Cross
Rankin County Board of Supervisors
211 E. Government St., Suite A
Brandon, MS 39042

Dear Mr. Cross:

This letter serves as a request for recreational funds from the Rankin County Board of Supervisors to be used for purchase of a hydration station for Pisgah athletics. Hydration of student athletes is essential for the safety and wellness of our students. Once completed, this purchase will benefit approximately 100 students and be used on a daily basis. The check should be made payable to the Dragon Club, Inc. The Dragon Club is a public charity under section 501 (c) (3) of the Internal Revenue Code.

We appreciate the kindness of the county in helping the youth of Rankin County. Please send the check to the attention of the Dragon Club, to Pisgah High School 115 Tori Bowie Lane Brandon, MS 39047.

Sincerely,

The Dragon Club

Attachment: Recreational Funds Request Pisgah High School (District 2) (RFA-2022-186 : Approval of Request from the Pisgah High School

EQUIPMENT & UNIFORMS
MONOGRAMMING
SCREEN PRINTING
TROPHIES & ENGRAVING
PROMOTIONAL PRODUCTS

"WHERE CHAMPIONSHIPS BEGIN"

ATHLETIC TEAM SUPPLY
SPORTS SPECIALTY Inc.
ESTABLISHED 1991

1505 HIGHWAY 45 NORTH
COLUMBUS, MS 39705
PHONE 662-327-9367
FAX 662-327-9387
www.sportsspecialty.net

Name	PISGAH HIGH SCHOOL	Date	7/27/22
Address	FOOTBALL	P.O.#	
City/State/Zip		Phone	
Terms	When	Ship Via	

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
		$ -	$ -
		$ -	$ -
1	WWSQT 10 GALLON LIL SQUIRT	$ 1,300.00	$ 1,300.00
		$ -	$ -
1	SHIPPING	$ 150.00	$ 150.00
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
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		$ -	$ -
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			$ -
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			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Total	Jon Burt		$ 1,450.00

Attachment: Recreational Funds Request Pisgah High School (District 2) (RFA-2022-186 : Approval of Request from the Pisgah High School

3335 Pine Tar Alley
Southaven, MS 38672
662-890-4603-ph
662-890-4683-fax
anghubb64@att.net

ATHLETIC HOUSE

Date: 7/ 27/ 22
Order Given To: PISGAH HIGH SCHOOL
Contact Person: CHRIS COURTNEY
Address
Salesman DOUG

Total	Description	Quote	Unit Price	Amount	Term	Ship Date
1	WWSQT 10 GAL. LIL SQUIRT		$ 1,350.00	$ 1,350.00		
			$ -	$ -		
1	SHIPPING		$ 170.00	$ 170.00		
			$ -	$ -		
			$ -	$ -		
			$ -	$ -		
			$ -	$ -		
			$ -	$ -		
			$ -	$ -		
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			$ -	$ -		
			$ -	$ -		

Doug Morgan

Total				$ 1,520.00		

Attachment: Recreational Funds Request Pisgah High School (District 2) (RFA-2022-186 : Approval of Request from the Pisgah High School

Sheriff's Department • Rankin County, Mississippi

BRYAN BAILEY
SHERIFF OF RANKIN COUNTY

August 1, 2022

Board of Supervisors
211 E. Government Street, Suite A
Brandon, MS 39042

I am requesting Board approval for Chris Brogdon to attend the Drone Forensics Course in Hoover, AL on September 12—16, 2022. There is no charge for the class and all meals and lodging will be paid for by DHS. Chris will travel to Hoover on September 11 and return on September 16.

Thank You.

Randy Gray
Undersheriff

221 NORTH TIMBER STREET · BRANDON, MISSISSIPPI 39042
601.825.1480 · 601.355.0527 · 601.824.7120

Attachment: Authority for Chris Brogdon to Attend the Drone Forensics Course (RFA-2022-187 : Approval of Travel Request for Chris Brogdon

Sheriff's Department • Rankin County, Mississippi

BRYAN BAILEY
SHERIFF OF RANKIN COUNTY

August 1, 2022

Board of Supervisors
211 E. Government Street, Suite A
Brandon, MS 39042

I am requesting Board approval for Chris Brogdon and Eric Mallery to attend the Sex Offender & Compliance Symposium in Biloxi, MS on September 27—30, 2022. There is no charge for the class. Meals and Lodging will be put on our department credit card.

Thank You,

Randy Gray
Undersheriff

221 NORTH TIMBER STREET · BRANDON, MISSISSIPPI 39042
601.825.1480 · 601.355.0527 · 601.824.7120

Attachment: Authority for Chris Brogdon and Eric Mallery to Attend the Sex Offender Symposium (RFA-2022-188 : Approval of Travel Request

Brogdon Mallery

Mississippi Sex Offender Registry's

SEX OFFENDER REGISTRATION & COMPLIANCE SYMPOSIUM

SEPTEMBER 27-30, 2022

TRAINING ON

Managing sex offender compliance,
Prosecuting sex crimes & failure to register cases,
Sex Offender Investigations and Missing Persons,
Human Trafficking, Cyber Sex Crimes,
Electronic Monitoring of Offenders, Legal Update,
DNA Collection, Fingerprinting, Tribal Registration,
Sex Offender Tattoos, and more!

IP CASINO & RESORT

850 Bayview Ave
Biloxi, MS 39530

FREE ADMISSION

$89.99 / NIGHT
+ $14.99 Resort Fee

CEU's awarded to certifed law enforcement officers and licensed attorneys at conclusion of symposium.

AWARDS: Lifetime Achievement, Most Improved Agency, Best Compliance Rate, Top Compliance Officer, Top Agency of the Year, & Newcomer of the Year!

RSVP BY AUGUST 31, 2022

For more information, contact:

MISSISSIPPI HIGHWAY PATROL

Attachment: Authority for Chris Brogdon and Eric Mallery to Attend the Sex Offender Symposium (RFA-

Mississippi Association of Supervisors
793 N. President St.
Jackson, MS 39202

Invoice

Date	Invoice #
8/1/2022	2022-0481

Bill To
Rankin County Attn: Accounts Payable 211 E. Government St., Suite A Brandon, MS 39042

P.O. No.	Terms	Due Date
	Net 30	8/31/2022

Qty	Description	Rate	Amount
2	Associate Membership Dues - Keith Hicks (12.1.2022 - 11.30.2023) - Wanda Martin (12.1.2022 - 11.30.2023)	100.00	200.00

Mail payment to 793 N. President St., Jackson, MS 39202.

A late fee of 1% per month may be assessed on unpaid balances 90 days or more past due.

Payments/Credits	$0.00
Balance Due	**$200.00**

Attachment: 2023 MAS Associate Membership Dues for Keith Hicks and Wanda Martin (RFA-2022-189 : Authority to Pay 2023 Annual Associate

STATE OF MISSISSIPPI

Rankin County Juvenile Justice Center

100 COURT COVE • PELAHATCHIE, MISSISSIPPI 39145-4084
601-824-2545 • FAX 601-591-4788

August 3, 2022

Rankin County Board of Supervisors
Attn: Mr. Keith Hicks, County Administrator
211 E. Government St., Suite A
Brandon, MS 39042

RE: Approval for Travel

I am requesting approval for travel and expenses for Julie Thompson, Jan Lewis, Alex Dupree, Linda Martin & Destine Tune, related to the Zero To Three Infant Toddler Court Program regional training. The conference will be held September 7, 2022, through September 8, 2022, in Salt Lake City, UT. The approximate cost will be listed below:

Julie Thompson, Court Administrator

Hotel (128.00 x3 + tax 53.07)	437.07
Flight:	700.00
Parking (16 x 4)	64.00
Baggage Fee:($35 x 2 way)	70.00
Public Transit:	350.00
Meals ($64 x 4)	256.00
Total	$1877.07

Jan Lewis, Zero To Three Coordinator

Hotel (128.00 x3 + tax 53.07)	437.07
Flight:	700.00
Parking (16 x 4)	64.00
Baggage Fee:($35 x 2 way)	70.00
Public Transit:	350.00
Meals ($64 x 4)	256.00
Total	$1877.07

Attachment: Authority for 5 Youth Court Employees to Attend the Safe Babies Court Team Conference (Hotel Fees) (RFA-2022-191 : Authority

Attachment: Authority for 5 Youth Court Employees to Attend the Safe Babies Court Team Conference (Hotel Fees) (RFA-2022-191 : Authority

Alex Dupree, Public Defender

Hotel (128.00 x3 + tax 53.07)	437.07
Flight:	700.00
Parking (16 x 4)	64.00
Baggage Fee:($35 x 2 way)	70.00
Public Transit:	350.00
Meals ($64 x 4)	256.00
Total	$1877.07

Linda Martin, Guardian ad Litem

Hotel (128.00 x3 + tax 53.07)	437.07
Flight:	700.00
Parking (16 x 4)	64.00
Baggage Fee:($35 x 2 way)	70.00
Public Transit:	350.00
Meals ($64 x 4)	256.00
Total	$1877.07

Destine Tune, Guardian ad Litem

Hotel (128.00 x3 + tax 53.07)	437.07
Flight:	700.00
Parking (16 x 4)	64.00
Baggage Fee:($35 x 2 way)	70.00
Public Transit:	350.00
Meals ($64 x 4)	256.00
Total	$1877.07

The overall cost for the hotel expense will be $ 2185.35. We respectfully request that the check for the hotel expense be prepaid and allow Youth Court staff to pick up the check so it can mail it in with their hotel reservation forms. The check should be made payable to Salt Lake City Marriott City Center, 220 South State Street, Salt Lake City, Utah 84111.

Flight arrangements will be made by the staff through United Airlines or other airline depending on cost and availability. Once the staff pays for the flight, we will file for reimbursement in advance of the trip. We are estimating $700.00 per person for round trip flights to and from Salt Lake City, UT.

The **baggage fee** for United Airlines is $35 for the first bag. The roundtrip cost would be $70 per person. **Parking** at the Jackson Airport is estimated to cost $16 per day for 4 days. The staff

will use **public transit** while at the conference. We estimate the cost to be $350 per person. **Meal** costs are based on a $64.00 per day for four days. The staff will file for reimbursement of these expenses when they return.

The total cost of this conference is $ 9, 385.35. All cost associated with this travel request will be eligible for reimbursement through the August 2, 2022, contract amendment with Zero To Three. Please contact me for any questions or concerns. Thank you for your assistance.

Sincerely,

Julie Thompson, Administrator
Rankin County Youth Court

Attachment: Authority for 5 Youth Court Employees to Attend the Safe Babies Court Team Conference (Hotel Fees) (RFA-2022-191 : Authority

Pelahatchie

THE PLACE TO PROSPER

The Mayor and Board of Alderman of the Town of Pelahatchie invite you to join them in their effort to bring back the Muscadine Jubilee!

The Jubilee began in 1980 with a group of citizens who wanted to give the town and surrounding communities a fun family day to showcase the Town of Pelahatchie and its opportunities.

The Jubilee began small with only a few vendors and local entertainment. Over the next 37 years, the Jubilee grew to an established festival with Nashville entertainers and thousands in attendance. The Jubilee was also expanded to include the Mayor's Prayer Breakfast which generally takes place on a Saturday prior to the Jubilee.

Due to many extenuating circumstances, including the Covid-19 pandemic, the Jubilee was put on pause from 2018 through 2021.

We know that restoring the Jubilee to its previous successes will take a grand effort. Our plan is to start small and, with your help, we have every confidence that we can bring the Jubilee back to what it once was.

We invite you to join us as a sponsor for the Muscadine Jubilee and Mayor's Prayer Breakfast. The sponsorship levels and benefits are listed on the following page.

I, and the Board of Aldermen, thank you in advance for your consideration. We look forward to welcoming you back to the Pelahatchie Muscadine Jubilee on September 17, 2022!

With warmest regards,

Karl VanHorn

Mayor, Town of Pelahatchie

Attachment: Advertising County Resources for Pelahatchie's Muscadine Jubilee (RFA-2022-193 : Authority to

Mayor's Prayer Breakfast
Sponsorship Levels

Friends of the Jubilee

- Donation of $100 to $499
- You or your company will be listed on promotional materials as a Sponsor

Silver Sponsor

- Donation of $500 to $999
- You or your company will be listed on promotional materials as a Sponsor
- You may display a sign at the Jubilee

Gold Sponsor

- Donation of $1000 or more
- You or your company will be listed on promotional materials as a Sponsor
- You may display a sign or banner at the front of the Stage at the Jubilee
- Up to ten tickets to the Mayor's Prayer Breakfast (September 10, 2022)

Checks should be made payable to Muscadine Jubilee and mailed to;

P.O. Box 229 Pelahatchie, Mississippi 39145

Pelahatchie
THE PLACE TO PROSPER

Attachment: Advertising County Resources for Pelahatchie's Muscadine Jubilee (RFA-2022-193 : Authority to Advertise

Attachment: Order to Advertise Co Resources for Pelahatchie Muscadine Jubiliee - sponsorship (RFA-2022-193 : Authority to Advertise County

ORDER ALLOWING EXPENDITURE TO ADVERTISE COUNTY RESOURCES

THIS DAY the Board of Supervisors of Rankin County, having met at a regular meeting, duly noticed, considered the proposed expenditure of county funds pursuant to Sections 17-3-1 and 17-3-3 of the Mississippi Code of 1972, as amended, for the purpose of advertising resources or possibilities of the county, and the Board having considered a particular request regarding funds from PELAHATCHIE'S MUSCADINE JUBILEE (sponsorship), and the Board finding, consistent with the facts presented at its regular meeting, that in the Boards' judgment, the expenditure will advertise the resources and possibilities of Rankin County and that such activities will be helpful toward advancing the moral, financial and other interests of the county, finds that the expenditure in the amount not to exceed of Two Hundred Fifty Dollars ($250.00) is reasonable and that the same be and is hereby authorized and approved.

IT IS THEREFORE ORDERED that a sum not to exceed the amount of Two Hundred Fifty Dollars ($250.00), county funds be paid to PELAHATCHIE'S MUSCADINE JUBILEE (sponsorship).

SO ORDERED this the 15th day of August, 2022,

CHANCERY CLERK
RANKIN COUNTY, MS

RANKIN COUNTY BOARD OF SUPERVISORS

BY: Brad Calhoun
President of the Rankin County Board of Supervisors

ATTEST: Larry Swales

Richland Ranger Touchdown Club

2022 Media Guide

Business Ad Form

Are you ready for some Football? Our football program continues to grow and improve. This program relies on gate receipts, fundraisers and donations to meet the financial needs of the football team. Money made from our Ranger Media Guide goes towards improving our football program/facilities, but most importantly our players.

Buying an ad is a great way to highlight your business and support Richland High School. Our Media Guide will be viewed by patrons and potential patrons in Richland and surrounding areas. These ads offer support and encouragement to all involved.

You may design your ad in a variety of ways. Your company's camera-ready art/logo or a business card. You may use pictures of our football player(s)/coaches, cheerleader(s), dance team member(s), band member(s) or any other Richland Ranger activity. Thank you in advance for your support.

Checks payable to: **RICHLAND TOUCHDOWN CLUB**

ALL Business ADS MUST BE IN NO LATER THAN July 31, 2022.

Rankin County Board of Supervisors — **Company Name**

Samantha Cameron — **Contact Name**

601-591-4733 — **Phone #**

Scameron@rankincounty.org — **Email**

AD PRICES

(NEW!!! All ads are FULL Color)

_____	$500 Full Color Outside Back Cover	X	$250 Full Page Ad
_____	$350 Full Color Inside Front Cover	_____	$150 1/2 Page Ad
_____	$350 Full Color Inside Back Cover	_____	$100 1/4 Page Ad
_____	$500 Full Color Middle Spread (Equivalent to-2pages with Ranger Sch. Below Ad)	_____	$ 50 Business Card Ad

X **New Ad will be emailed on or before deadline.** _____ **Use the same ad as 2021.**

Please Submit Camera Ready Artwork in the following file format.
JPG, PDF or TIFF to: rangersmediaguide@yahoo.com

Please make checks payable to: Richland Touchdown Club
Please mail this form along with payment to the address below.
Richland Touchdown Club, PO Box 180415, Richland, MS 39218

You may contact Monica @ 601-540-2815 or Amanda West -TDC @ 601-376-8656, if you have any questions.

Name of person selling the ad: _____

Go Rangers!!

DEADLINE July 31, 2022.

These prices are NOT for Personal ads.
(See Back for Personal Ad Info)

Attachment: Advertising County Resources for 2022 Richland Media Guide (RFA-2022-194 : Authority to Advertise County Resources in the

ORDER ALLOWING EXPENDITURE TO ADVERTISE COUNTY RESOURCES

THIS DAY the Board of Supervisors of Rankin County, having met at a regular meeting, duly noticed, considered the proposed expenditure of county funds pursuant to Sections 17-3-1 and 17-3-3 of the Mississippi Code of 1972, as amended, for the purpose of advertising resources or possibilities of the county, and the Board having considered a particular request regarding funds from 2022-23 MEDIA GUIDE RICHLAND RANGER TOUCHDOWN CLUB (full page ad), and the Board finding, consistent with the facts presented at its regular meeting, that in the Boards' judgment, the expenditure will advertise the resources and possibilities of Rankin County and that such activities will be helpful toward advancing the moral, financial and other interests of the county, finds that the expenditure in the amount not to exceed of Two Hundred Fifty Dollars ($250.00) is reasonable and that the same be and is hereby authorized and approved.

IT IS THEREFORE ORDERED that a sum not to exceed the amount of Two Hundred Fifty Dollars ($250.00), county funds be paid to 2022-23 MEDIA GUIDE RICHLAND RANGER TOUCHDOWN CLUB (full page ad).

SO ORDERED this the 15th day of August, 2022,

CHANCERY CLERK RANKIN COUNTY, MS

RANKIN COUNTY BOARD OF SUPERVISORS

BY: Brad Calhoun
President of the Rankin County Board of Supervisors

ATTEST: Larry Swales

Attachment: Order to Advertise Co Resources for Richland Ranger Touchdown Club - full page ad (RFA-2022-194 : Authority to Advertise

TO: RANKIN COUNTY BOARD OF SUPERVISORS & CLERK OF THE BOARD
FROM: KIM GRIFFITH, INVENTORY CONTROL CLERK
RE: INVENTORY CHANGES
DATE: August 15,2022

Please remove the following items:

From Dept. 300 – Road & Bridges

Asset	Description	Serial#	Reason
12013	I Phone 7	359464085587082	Broken
13096	I Phone 8		Broken

From Dept. 103 – Tax Assessor

Asset	Description	Serial#	Reason
12185	I Phone 8	3548940925753613	Broken

Please add the following items:

To Dept. 200 - Sheriff

Asset	Description	Serial#
	Sig Sauer Rifle	21P000267
	Sig Sauer Rifle	21P000683
	Sig Sauer Rifle	21P000685
	Sig Sauer Rifle	21P000686
	Sig Sauer Rifle	21P000687
	Sig Sauer Rifle	21P000688
	Sig Sauer Rifle	21P000689
	Sig Sauer Rifle	21P000691
	Sig Sauer Rifle	21P000692
	Sig Sauer Rifle	21P000694
	Sig Sauer Rifle	21P000699
	Sig Sauer Rifle	21P000702
	Sig Sauer Rifle	21P000790
	Sig Sauer Rifle	21P000794
	2015 Dodge Ram 3500	3C63RRGLXFG561762

Attachment: Inventory Changes (RFA-2022-195 : Approval of the Following Inventory Changes to Add Items, Remove Items from the County

Sheriff's Department • Rankin County, Mississippi

BRYAN BAILEY
SHERIFF OF RANKIN COUNTY

August 9, 2022

Board of Supervisors
211 E. Government Street, Suite A
Brandon, MS 39042

RE: Inventory

Dear Board Members:

Please place on the Board minutes to add the below vehicle to our Sheriff's Office (200) inventory. This vehicle was part of a drug seizure and forfeited to the Sheriff's Department.

Year	Make	Model	VIN Number
2015	Dodge	Ram 3500	3C63RRGLXFG561762

Thank you,

Randy Gray
Undersheriff

221 NORTH TIMBER STREET · BRANDON, MISSISSIPPI 39042
601.825.1480 · 601.355.0527 · 601.824.7120

Attachment: Inventory Authority to Add the Following Seized Vehicle to the Sheriff's Dept. Inventory (RFA-2022-196 : Authority to Add the

2022050890

2022-050890

BOOK 204 PAGE 524

A-129-1
A-129-2

IN THE COUNTY COURT OF RANKIN COUNTY, MISSISSIPPI

STATE OF MISSISSIPPI EX REL.
RANKIN COUNTY SHERIFF'S OFFICE **PLAINTIFF**

FILED
JUL 29 2022
REBECCA H. BOYD, CIRCUIT CLERK
BY

Civil Cause No. 22-683

ONE (1) 2015 DODGE RAM 3500
VIN # 3C63RRGLXFG561762 and
THIRTY-NINE THOUSAND THREE
HUNDRED EIGHTY-SEVEN DOLLARS ($39,387.00)
IN UNITED STATES CURRENCY **DEFENDANT**

DEFAULT JUDGMENT

THIS ACTION came on for hearing on the motion of the Plaintiff for a default judgment pursuant to Miss. R. Civ. P. 55(b), and any and all claimants of the 2015 Dodge Ram 3500 herein identified and $39,387.00 in US Currency having been duly served pursuant to Miss. R. Civ. P. 4, and not being infants or unrepresented incompetent persons, and all having failed to plead or otherwise defend, the Default having been duly entered, and all known or unknown claimants of the 2015 Dodge Ram 3500 herein identified and $39,387.00 in US Currency having taken no proceedings or efforts to defend since such Default was entered;

IT IS, THEREFORE, ORDERED AND ADJUDGED that the 2015 Dodge Ram 3500 herein identified and $39,387.00 in United States currency be hereby forfeited to the State of Mississippi *ex rel.* Rankin County Sheriff's Office to be used or disposed of according to law and that any interest held by anyone else in said currency is hereby forfeited to the State of Mississippi *ex rel.* Rankin County Sheriff's Office. For all of which let execution lie.

SO ORDERED on this 29th day of July, 2022.

COUNTY COURT JUDGE

PREPARED AND PRESENTED BY:
s/ Michael S. Smith, II
Michael S. Smith, II (MB# 103575)
Assistant District Attorney

Attachment: Inventory Authority to Add the Following Seized Vehicle to the Sheriff's Dept. Inventory (RFA-2022-196 : Authority to Add the

780022241000

DEPARTMENT OF REVENUE
STATE OF MISSISSIPPI

Application #: L0850133120

County Code 610 - RANKIN/BRANDON

Date August 03, 2022

☐ **Fast Track Application**

Lessor (if Leased)

Lessor Mailing Address

Owner(s) or Lessee(s) if Leased
RANKIN COUNTY SHERIFF OFFICE

Registered Physical Address (DO NOT GIVE A PO BOX)
211 N TIMBER ST
BRANDON MS 39042-3193

☐ **AND** ☐ **AND / OR** ☐ **OR**

Registered Mailing Address (if Different)

Beneficiary

Vehicle ID	**Year**	**Make**	**Model**	**Body Style**
3C63RRGLXFG561762	2015	RAM	3500	Pickup
	☐ Provisional VIN			

Vehicle Type	**Fuel Type**	**Primary Color**	**Secondary Color**
Pickup Truck	Diesel	White	

Seats	**Axles**	**Cylinders**	**Unladen Weight**
0	0	6	6,909

Purchase Date	**New / Used**	**Odometer Reading**	**Odometer Code**
August 03, 2022	Used	348,757	Actual

Brands

☐ Bonded ☐ Collision ☐ Fire ☐ Flooded ☐ Hail ☐ Rebuilt ☐ Salvaged ☐ Wind

☐ Recovered Theft ☐ Unrecovered Theft ☐ Junked ☐ Other:

Primary Lienholder's Information

Secondary Lienholder's Information

Date of Lien

Date of Lien

Designated Agent
RANKIN COUNTY TAX COLLECTOR

Designated Agent Number
61

Aug 03, 2022

Signature **Date**

I/WE, THE UNDERSIGNED, CERTIFY THAT THE VEHICLE DESCRIBED ABOVE IS OWNED BY ME AND I HEREBY MAKE APPLICATION FOR A CERTIFICATE OF TITLE FOR SAID MOTOR VEHICLE, AND THIS VEHICLE WILL NOT BE SUBJECT TO LIEN PRIOR TO RECEIPT OF THE TITLE UNLESS INDICATED ABOVE.

****DISCLOSURE STATEMENT AND PRIVACY ACT NOTICE****
DRIVER'S LICENSE NUMBERS ARE REQUIRED BY STATE LAW AND WILL BE USED IN THE ADMINISTRATION OF STATE MOTOR VEHICLE LAWS. THE COMMISSION IS AUTHORIZED TO COLLECT THE INFORMATION PURSUANT TO 42 U.S.C. §405(c)(2)C AND MISS CODE ANN §63-21-15. TITLES AND REGISTRATION RECORDS MAY BE RELEASED ONLY PURSUANT TO 18 U.S.C. §§2721-2725. FAILURE TO PROVIDE THE INFORMATION WILL RESULT IN THE DENIAL OF A CERTIFICATE OF TITLE.

Owner's Copy

First Owner/Lessee's Signature **License #**

Print one copy for each of the following: MS Department of Revenue, Owner, Designated Agent, and Lienholder (if Applicable)

Joint Owner/Lessee's Signature **License #**

Attachment: Inventory Authority to Add the Following Seized Vehicle to the Sheriff's Dept. Inventory (RFA-2022-196 : Authority to Add the

Receipt of Payment

DEPARTMENT OF REVENUE
STATE OF MISSISSIPPI

OWNER (LESSOR)	RANKIN COUNTY SHERIFF OFFICE	LETTER ID	L1923874944
CO-OWNER (LESSEE)		COUNTY CODE	MS121
ADDRESS	211 N TIMBER ST	TAXING DISTRICT	
CITY, STATE, ZIP	BRANDON, MS 39042-3193	EXPIRATION	
		ISSUE DATE	August 03, 2022

VEHICLE

YEAR	MAKE	MODEL	BODY TYPE	VEHICLE TYPE	FUEL TYPE	CYLINDER	COLOR
2015	RAM	3500	Pickup	Truck / SUV	Diesel	6	White

VEHICLE IDENTIFICATION NUMBER	TITLE NUMBER	DECAL NUMBER	TAG NUMBER	TAG TYPE
3C63RRGLXFG561762	MS1880789248			

Total Due

10.00

P.O. Box 1383, Jackson, MS 39215 Phone: (601) 923-7200 Fax: (601) 923-7224

Form # aL0040 v. 5

Visit www.dor.ms.gov for vehicle title and registration information. If you call, please have this letter with you.

Attachment: Inventory Authority to Add the Following Seized Vehicle to the Sheriff's Dept. Inventory (RFA-2022-196 : Authority to Add the

Rankin County

Personnel Recommendation

I, Keith Hicks, County Administrator, hereby recommends the within named, **Jamie Goldman,** for the full-time position as **Administrative Assistant** with the Board of Supervisors effective 08/22/2022.

Signature/ Keith Hicks

✓ Approved

_____ Not Approved

Brad Calhoun
Board President

Additional Comments:
Jamie is transferring from the Tax Collector.

Salary

	Present	Proposed
Step	252	305
Hourly	$	$
Bi-Weekly	$	$
Annual	$	$

Attachment: Personnel Recommendation for the Board of Supervisors Office (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr.

Rankin County

Personnel Recommendation

I, Rebecca N. Boyd, Circuit Clerk, hereby recommend the within named LESLIE LEWIS for the position of OFFICE MANAGER with the Rankin County Circuit Clerk's office, as of July 31, 2022.

CIRCUIT CLERK RANKIN COUNTY, MS

Becky Boyd
Signature

✓ Approved

_____ Not Approved

Brad Calhoun
Board President

Salary

	Present	Proposed
Step	#318	#367
Hourly	$	$
Weekly	40 hrs. per week	40 hrs. per week
Bi-Weekly	80	80 hrs
Annual	$	$

Attachment: Personnel Recommendation for the Circuit Clerk's Office (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New Hire,

RANKIN COUNTY
PERSONNEL RECOMMENDATION

I, JOHN K. BRAMLETT, JR., District Attorney, recommend for consideration that **ZOEY ROBERTS,** Contractual Student Worker, be paid the sum of **ELEVEN and 00/100 DOLLARS ($11.00) PER HOUR, effective AUGUST 12, 2022.** *My office will reimburse Rankin County for Zoey Roberts' salary, in full.*

JOHN K. BRAMLETT, JR., District Attorney

✓ APPROVED

_____ NOT APPROVED

Brad Calhoun
BOARD PRESIDENT

SALARY		
	PRESENT	PROPOSED
Step		
Hourly		$11.00
Bi-Weekly		
Annual		

Attachment: Personnel Recommendation for the District Attorney's Office (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Mike Harrison, Road Department Manager, hereby recommends the within named, **George Letchworth Sr.**, for the part time position of **Inspector** with the Rankin County Road Department effective 08/01/2022.

Mike Harrison

Signature Mike Harrison
Road Department Manager

✓ Approved

_____ Not Approved

Brad Calhoun

Board President

Additional Comments:

Salary

	Present	Proposed
Step		306
Hourly	$	$
Bi-Weekly		$
Annual	$	$

Attachment: Personnel Recommendation for the Road Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New Hire,

Rankin County

Personnel Recommendation

I, Keith Hicks, County Administrator, hereby recommends the within named, **Dena Norsworthy**, for a part-time position as **Administrative Assistant** effective 08/15/2022.

Signature/ Keith Hicks

✓ Approved

_____ Not Approved

Brad Calhoun
Board President

Additional Comments:

Salary

	Present	Proposed
Step		301
Hourly	$	$
Bi-Weekly	$	$
Annual	$	$

Attachment: Personnel Recommendations for the County Prosecutor's Office (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr.

Rankin County

Personnel Recommendation

I, Sheriff Bryan Bailey, do hereby recommend the within named,

Christopher Brown, Jr be considered for the position of/promotion to **certified communications officer**

at pay step **314** effective on the **15** day of **August, 2022**.

Bryan Bailey
Sheriff Bryan Bailey

Approved ✓
Disapproved _____

Signed: _____ _____
County Administrator Board President

Additional Comments:
Christopher will go to work in Dispatch as a certified communications officer replacing Sierra Latendress

Department Code: 097-230-431

	Present	Recommended
Step		**314**
Hourly Rate	$	$
Bi-Weekly Rate	$	$
Annual Salary	$	$

Attachment: Personnel Recommendations for the Sheriff's Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Sheriff Bryan Bailey, do hereby recommend the within named,

Zakary Fox be considered for the position of/promotion to **non-certified adult detention officer**

at pay step **301** effective on the **1** day of **August, 2022**.

Bryan Bailey
Sheriff Bryan Bailey

Approved ✓
Disapproved _____

Signed: _____ _____
County Administrator Board President

Additional Comments:
Zakary will go to work in the adult detention center as a non-certified detention officer replacing Zachary Netherland.

Department Code: 001-220-432

	Present	Recommended
Step		**301**
Hourly Rate	$	$
Bi-Weekly Rate	$	$
Annual Salary	$	$

Attachment: Personnel Recommendations for the Sheriff's Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Sheriff Bryan Bailey, do hereby recommend the within named,

Jania Logan be considered for the position of/promotion to **non-certified adult detention officer**

at pay step **301** effective on the **8** day of **August, 2022**.

Bryan Bailey
Sheriff Bryan Bailey

Approved ✓
Disapproved _____

Signed: _____
County Administrator

Brad Calhoun
Board President

Additional Comments:
Jania will go to work in the adult detention center as a non-certified detention officer replacing Ruby Griffith.

Department Code: 001-220-432

	Present	Recommended
Step		**301**
Hourly Rate	$	$
Bi-Weekly Rate	$	$
Annual Salary	$	$

Attachment: Personnel Recommendations for the Sheriff's Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Sheriff Bryan Bailey, do hereby recommend the within named,

Ryan McCarley be considered for the position of/promotion to **non-certified adult detention officer**

at pay step **301** effective on the **25** day of **July, 2022**.

Bryan Bailey
Sheriff Bryan Bailey

Approved ✓
Disapproved _____

Signed: _____
County Administrator

Brad Calhoun
Board President

Additional Comments:
Ryan will go to work in the adult detention center as a non-certified detention officer replacing Earl Burkett

Department Code: 001-220-432

	Present	Recommended
Step		**301**
Hourly Rate	$	$
Bi-Weekly Rate	$	$
Annual Salary	$	$

Attachment: Personnel Recommendations for the Sheriff's Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Sheriff Bryan Bailey, do hereby recommend the within named,

Kendall Moore be considered for the position of/promotion to **non-certified adult detention officer**

at pay step **301** effective on the **25** day of **July, 2022**.

Bryan Bailey
Sheriff Bryan Bailey

Approved ✓
Disapproved _____

Signed: _____ _____
County Administrator Board President

Additional Comments:
Kendall will go to work in the adult detention center as a non-certified detention officer replacing Connor Schmidt

Department Code: 001-220-432

	Present	Recommended
Step		**301**
Hourly Rate	$	$
Bi-Weekly Rate	$	$
Annual Salary	$	$

Attachment: Personnel Recommendations for the Sheriff's Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Sheriff Bryan Bailey, do hereby recommend the within named,

Raymundo Paez be considered for the position of/promotion to **work at the safe room and pavilion**

at pay step **301** effective on the **15** day of **August, 2022**.

Bryan Bailey
Sheriff Bryan Bailey

Approved ✓
Disapproved _____

Signed: _____
County Administrator

Brad Calhoun
Board President

Additional Comments:
Raymundo will work at the safe room and pavilion.

Department Code: 001-220-432

	Present	Recommended
Step		**301**
Hourly Rate	$	$
Bi-Weekly Rate	$	$
Annual Salary	$	$

Attachment: Personnel Recommendations for the Sheriff's Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Sheriff Bryan Bailey, do hereby recommend the within named,

Larry Wayne Reed Jr be considered for the position of/promotion to **part-time** at pay step **301** effective on the **1** day of **August, 2022**.

Bryan Bailey
Sheriff Bryan Bailey

Approved ✓
Disapproved _____

Signed: _____
County Administrator

Brad Calhoun
Board President

Additional Comments:
Larry will work part-time at the Safe Room as needed.

Department Code: 001-220-432

	Present	Recommended
Step		**301**
Hourly Rate	$	$
Bi-Weekly Rate	$	$
Annual Salary	$	$

Attachment: Personnel Recommendations for the Sheriff's Department (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New Hire,

Rankin County

Personnel Recommendation

I, Caroline Gilbert, Tax Collector, hereby recommends the within named, Kasey Campbell-Griffing, for the full-time position as Deputy Clerk with the Rankin County Tax Collector's Department effective August 15, 2022.

Caroline Gilbert

Signature/ Caroline Gilbert
Tax Collector

✓ Approved

_____ Not Approved

Brad Calhoun
Board President

Additional Comments:

Salary

	Present	Proposed
Step		261
Hourly	$	$
Bi-Weekly		$
Annual	$	$

Attachment: Personnel Recommendations for the Tax Collector's Office (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Caroline Gilbert, Tax Collector, hereby recommends the within named, Jennifer Stegall, for the full-time position as Deputy Clerk/Solid Waste with the Rankin County Solid Waste Department effective August 22, 2022.

Caroline Gilbert

Signature/ Caroline Gilbert
Tax Collector

✓ Approved

_____ Not Approved

Brad Calhoun

Board President

Additional Comments:

Salary

	Present	Proposed
Step		320
Hourly	$	$
Bi-Weekly		$
Annual	$	$

Attachment: Personnel Recommendations for the Tax Collector's Office (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Rankin County

Personnel Recommendation

I, Caroline Gilbert, Tax Collector, hereby recommends the within named, Madison Tucker, for the full-time position as Deputy Clerk with the Rankin County Tax Collector's Department effective August 22, 2022.

Caroline Gilbert

Signature/ Caroline Gilbert
Tax Collector

✓ Approved

_____ Not Approved

Brad Calhoun

Board President

Additional Comments:

Salary

	Present	Proposed
Step		261
Hourly	$	$
Bi-Weekly		$
Annual	$	$

Attachment: Personnel Recommendations for the Tax Collector's Office (RFA-2022-197 : Sheriff's Department: Christopher Brown, Jr. (New

Sheriff's Department • Rankin County, Mississippi

BRYAN BAILEY
SHERIFF OF RANKIN COUNTY

August 12, 2022

Board of Supervisors
211 E. Government Street, Suite A
Brandon, MS 39042

RE: Equine

Dear Board Members:

Please place on the board minutes to approve the euthanizing of one of our horses, "Big Red". He was purchased in 2018 from the Department of Defense / State Surplus. He has been seen by the veterinarian and determined to be in such bad health that the vet recommended putting him to sleep.

Thank you,

Randy Gray
Undersheriff

221 NORTH TIMBER STREET · BRANDON, MISSISSIPPI 39042
601.825.1480 · 601.355.0527 · 601.824.7120

Attachment: Acknowledge Euthanasia of Sheriff's Department Horse (RFA-2022-198 : Acknowledge the Euthanizing of Sheriff's Department

Willie Simmons
Central District Commissioner
Neil Patterson
District 5 Engineer

P. O. Box 90
Newton, MS 39345-0090
Telephone (601) 683-3341
FAX (601) 683-7030

MISSISSIPPI DEPARTMENT OF TRANSPORTATION

Executive Director

Brian D. Rat
Deputy Executive Director/Chief Engine

Lisa M. Hanco
Deputy Executive Director/Administrati

GoMDOT.cc

August 9, 2022

Daniel Cross
Rankin County Board of Supervisors
211 East Government Street, Suite A
Brandon, MS 39042

RE: Overlay Old Fannin Road from Flowood Baptist to Spillway Road
STP-7331-00(007) LPA / 109168-701000
Rankin County

Dear Mr. Cross,

Enclosed is copy of the executed Memorandum of Agreement for the referenced project for your records.

If you have any questions or concerns, please feel free to contact me at (601) 500-1431.

Sincerely,

Josh Tillery, P.E.
District LPA Engineer

Enclosures

JT/jt

PC: Project File (ProjectWise project folder)

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

EXCERPT FROM THE MINUTES OF THE MEETING OF THE
MISSISSIPPI TRANSPORTATION COMMISSION, JULY 26, 2022

Upon motion duly made with Commissioners Tom King, Willie Simmons and John Caldwell each voting yes, under the authority of the Commission, in conformity with and as spread on its minutes, the Executive Director is hereby authorized to execute a Memorandum of Agreement between the Commission and the listed Local Public Agencies, in order to establish the responsibilities for the development of the following projects:

City of Diamondhead
STP-0045-00(035) LPA/109181-701000
East Aloha Drive Improvements - Phase 2
Total Estimated Federal Funds: $489,866.00

City of Florence
STP-7073-00(001) LPA/109170-701000
Overlay of Eagle Post Road
Total Estimated Federal Funds: $717,200.00

City of Richland
STP-7325-00(002) LPA/109182-701000
New Traffic Signal Old Hwy 49 at Aerosmith Drive and Carrier Boulevard
Total Estimated Federal Funds: $268,347.00

City of Richland
STP-7325-00(002) LPA/109182-702000
Widening Old Hwy 49 at Carrier Boulevard
Total Estimated Federal Funds: $2,694,983.00

Rankin County Board of Supervisors
STP-7331-00(007) LPA/109168-701000
Overlay of Old Fannin Road from Flowood Baptist Church to Spillway Road
Total Estimated Federal Funds: $1,674,750.00

Tate County Board of Supervisors
HSIP-0069-00(036) LPA/109188-701000
Traffic Safety Projects at multiple locations
Total Estimated Federal Funds: $575,000.00

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

STATE OF MISSISSIPPI

COUNTY OF HINDS

I, Amy Hornback, Secretary, Mississippi Transportation Commission, do hereby certify that the above and foregoing is a true and correct copy of an Order of the Mississippi Transportation Commission of record in Minute Book 23, Pages 689-690, of the Official Minutes of said Commission on file in its offices in the City of Jackson, Mississippi, duly adopted on the 26th day of July, 2022.

Witness my hand and official seal this the 27 day of July A.D., 2022.

AMY K. HORNBACK, SECRETARY
TRANSPORTATION COMMISSION
STATE OF MISSISSIPPI

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

MDOT 5th DISTRICT - LPA
JUN 2 8 2022

Memorandum of Agreement

STP-7331-00(007) LPA / 109168-701000
Overlay of Old Fannin Road from Flowood Baptist Church to Spillway Road
Rankin County Board of Supervisors

This Agreement is made between the Mississippi Transportation Commission, a body Corporate of the State of Mississippi (hereinafter referred to as the "Commission"), acting by and through the duly authorized Executive Director of the Mississippi Department of Transportation ("MDOT") and the Rankin County Board of Supervisors (hereinafter referred to as the "LPA"), for the purpose of establishing the terms under which the LPA may utilize federal funds to complete the proposed project as described below, effective as of the date of the last execution by the Commission.

WHEREAS, the Commission has oversight responsibility and authority over federal funds that are available for local public agency projects; and

WHEREAS, the LPA intends to develop and construct the overlay of Old Fannin Road from Flowood Baptist Church to Spillway Road; (hereinafter referred to as the "Project"), and the Commission intends to allow the LPA access to available federal funds and manage the Project under the terms and provisions of this Memorandum of Agreement; and

WHEREAS, it is anticipated that approximately $1,674,750 in federal funds (70% grant match and 30% local match) are available for the construction of the Project, and that the above mentioned federal funds may be rescinded if they are not obligated on or before February 29, 2024, and that the above funds are subject to normal rescissions and obligational limitations; and

WHEREAS, the LPA will be responsible for all Project costs over and above the maximum amount of federal funds allocated to the Project by the Commission;

WHEREAS, the Commission and the LPA desire to set forth, by this Agreement, more fully, the agreements of the parties by which the Project will be developed and completed; and

NOW, THEREFORE, for and in consideration of the premises and agreements of the parties as hereinafter contained, the LPA and the Commission enter into this Memorandum of Agreement for the use of the currently available federal funds and any future federal funds that may be allocated to this Project, agree and covenant as follows:

ARTICLE I. DUTIES AND RESPONSIBILITIES

A. The LPA, which is hereby designated as the Local Sponsor for the purposes herein, hereby contracts, covenants and binds itself to the following responsibilities, duties, terms and conditions:

1. The LPA shall immediately designate a full time employee of the LPA as the Project

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

Director, who will serve as the person responsible for completion of all phases of the Project and will coordinate all Project activities with the MDOT District LPA Engineer. The LPA shall promptly follow the procedures set out in the latest online version of the Project Development Manual (PDM) for Local Public Agencies that are necessary for the Project including, but not limited to, project activation, reporting requirements for federal awards (including the single audit), consultant selection, necessary permits, environmental process, preliminary design, right-of-way acquisition, advertisement for and selection of a contractor, construction oversight, and project close out activities.

2. The LPA shall submit to MDOT four (4) complete sets of as-built plans in printed form and the original electronic files in a format that is compatible with Microstation prior to MDOT acceptance. Upon request, MDOT may waive this requirement for selected projects.

3. The LPA shall be responsible for all maintenance and operation of the Project during and after completion so that the federal investment in the Project is preserved. If maintenance is not performed, as appropriate, future federal funds may be withheld for any projects in the jurisdiction of the local agency, or the Commission may seek recovery of federal funds through all available legal actions.

4. The LPA shall follow and abide by any and all federal requirements, specifically, but not limited to, the provisions that no retainage shall be withheld from installment payments to the construction contractor.

5. The LPA agrees that if any act or omission on the part of the LPA causes loss of Federal funding from FHWA or any other source, or any penalty being imposed by the United States of America under the Clean Water Act, 33 U.S.C. § 1251, et seq. or any other provision of law, the LPA will be solely responsible for all additional costs.

6. In compliance with State Law, the LPA shall pay all payments owed to Contractors and Consultants according to the terms of the contract, and in all instances payments shall be made within forty-five (45) days from the day they were due and payable. MDOT reserves the right to withhold reimbursement until adequate proof of payment has been produced by the LPA.

Excepted from this requirement are payments to railroads for any work included in the Project. Payments to railroads, their consultants or contractors, for work included in the Project, may be made by MDOT, at its sole discretion. Payments made by MDOT to railroads, their consultants or contractors shall come from the funds obligated for the Project.

7. The LPA shall be solely responsible for payment of any and all funds required to complete the Project, over and above the available federal funds for the Project.

8. All contracts and subcontracts shall include a provision for compliance with Senate Bill 2988 from the 2008 Session of the Mississippi Legislature entitled "The Mississippi Employment Protection Act," as published in the General Laws of 2008 and codified in the Mississippi Code of 1972, as amended (Sections 71-11-1 and 71-11-3), and any rules or regulations promulgated by the Commission, the Department of Employment Security, the Department of Revenue, the Secretary of State, or the Department of Human Services in accordance with the Mississippi Administrative Procedures Law (Section 25-43-1, et seq., Mississippi Code of 1972, as amended) regarding compliance with the Act. Under this Act,

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

the LPA and every sub-recipient or subcontractor shall register with and participate in a federal work authorization program operated by the United States Department of Homeland Security to electronically verify information of newly hired employees pursuant to the Illegal Immigration Reform and Immigration Responsibility Act of 1996, Public Law 104-208., Division C, Section 403(a); 8 USC, Section 1324a.

9. The LPA will be required to acknowledge MDOT and FHWA in all public relations efforts for the Project including press releases, materials for groundbreakings, ribbon cuttings or other public events and any other public information or media resources by notifying the MDOT Public Affairs Division, via telephone at 601-359-7074 or by electronic mail at comments@mdot.ms.gov. At a minimum, the following example sentence should be included:

"This project was funded (partially) by the Mississippi Department of Transportation and the Federal Highway Administration."

When appropriate, an invitation should be extended to MDOT Public Affairs for the Transportation Commissioner, MDOT Executive Director or other designee to speak at any official public ceremony for this Project.

10. The LPA agrees that if the Project is not kept upon a schedule that meets MDOT guidelines, then the funds allocated to the Project may be rescinded. If the Project funds are rescinded, then the LPA may be required to refund any amounts paid unto the LPA by MDOT. The MDOT guidelines are derived from Title 23, United States Code, Section 102(b) and Title 23, Code of Federal Regulations, Part 630.112(c)(2).

11. The LPA will be required to submit to the District LPA Engineer monthly progress reports through the date at which Ad Authority is received, which shall include, but not be limited to, the work that has been completed that month and the planned work for the upcoming month. The LPA will also provide a project progress schedule that will report project milestones and the target date for the LPA's request for Ad Authority. These project milestones are to be updated once any milestones are missed.

12. The LPA agrees to maintain, and make available to Commission, a sufficient accounting system with proper internal controls and safeguards to prevent fraud and overpayments. The accounting system and its controls should at all times maintain adequate recording and reporting of federal funds received by the LPA. If sufficient internal controls over the LPA's federal funding are not maintained, federal funds may be withheld and future transportation projects will not be considered.

13. The LPA agrees that any planning studies prepared or produced, as part of, or in conjunction with, this Project, shall in no way obligate the Commission to any otherterms or conditions other than those stated herein.

14. The LPA, being classified as a lower tier participant in federal funding, certifies, by execution of this agreement, that neither it nor those individuals or entities with which it contracts are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

15. The LPA agrees that it will require that engineering plans prepared for the construction of the Project be signed and sealed by the professional engineer responsible

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

for preparation of the plans. This requirement applies to the engineer assigned to the Project by a consulting engineering firm under contract to the LPA, or to an engineer that is a full-time, or part-time employee of the LPA. Further, the LPA agrees that it is solely responsible for errors and omissions that occur during Project development or during construction, regardless of any review or oversight activity on the part of MTC/MDOT.

16. The LPA agrees that once construction of the Project has commenced, the LPA is responsible for the Project being completed according to the plans and specifications, addenda or supplemental agreement as amended. The LPA acknowledges and agrees that this responsibility continues after the federal funds provided through MDOT are exhausted.

B. THE COMMISSION WILL:

1. Allow the LPA to design and construct the proposed transportation improvements provided that the design meets with MTC/MDOT and FHWA approval.

2. Approve permit applications that meet with MDOT standards that are necessary to allow the LPA access to the property of the Commission for the purposes of constructing the proposed transportation improvements. The Commission may enter into an appropriate agreement in its discretion.

3. Work with the LPA, through the District LPA Engineer, during the various phases of the work with the goal of producing a project that will be acceptable to the Commission upon completion.

4. Review all submittals in a timely manner, in accordance with the PDM, to allow the Project to progress in an orderly fashion. The review and oversight conducted by MTC does not relieve the LPA from its full responsibility for the proper design and construction of the Project.

5. During the progress of the Project, assist the LPA in obtaining reimbursements of federal funding for any project cost that is eligible for reimbursement.

6. Submit all documents to the Federal Highway Administration (FHWA) when required or requested by the FHWA.

7. At its discretion, make payments directly to railroad companies, their consultants or contractors for work on railroads included in the Project. The payments made shall come from Project funds obligated for the Project.

ARTICLE II. GENERAL PROVISIONS

A. The Commission shall have the right to audit all accounts associated with the Project, and should there be any overpayment by the Commission to the LPA, the LPA agrees to refund any such overpayment within thirty (30) days of written notification. Should the LPA fail to reimburse the Commission, the Commission shall have the right to offset the amount due from any other funds in its possession that are due the LPA on this or any other project, current or future.

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

B. This Memorandum of Agreement shall be subject to termination at any time upon thirty (30) days written notice by either party. Such notice given by the LPA, shall not, however, cancel any contract made by the LPA that is to further the purpose of this agreement and that is underway at the time of termination. Any construction contract underway shall be allowed to conclude under its own terms. The LPA agrees to bear complete and total, legal and financial responsibility for any such contract. Additionally, funds may be suspended or terminated under the provisions of Section F of this Article.

C. It is understood that this is a Memorandum of Agreement and that more specific requirements for the development and construction of the transportation improvement Project are contained in the Federal Statutes, the Code of Federal Regulations, the Mississippi Code, and the Standard Operating Procedures for MDOT, and other related regulatory authorities. The LPA agrees that it will abide by all such applicable authority.

D. Should the LPA miss the obligation deadline set in this MOU, the Commission reserves the right to refuse to obligate funds for the Project.

E. The Executive Director of MDOT is authorized to withhold federal funds for the Project for failure of the LPA, its consultants, or its contractor to follow the requirements of the Standard Specifications for Road and Bridge Construction, latest edition, or the latest online LPA Project Development Manual.

F. Before federal funds are terminated, the LPA will be notified in writing by the Executive Director of the conditions that make termination of funds imminent. If no effective effort has been made by the LPA, its agents, employees, contractors or subcontractors, to correct the conditions set forth in the Director's notice, within fifteen (15) calendar days after notice is given, the Executive Director may declare the federal funds suspended for the Project and notify the LPA accordingly. The LPA will then have forty-five (45) days in which to correct all conditions of which complaint is made. If all conditions are not corrected within forty-five (45) days, the Executive Director may declare the federal funds for the Project terminated and notify the LPA accordingly. If all conditions are corrected, within the forty-five (45) day period, the LPA will be reimbursed under the terms of this agreement, for all work satisfactorily completed during the forty-five day period.

G. In the event that circumstances call for MDOT to expend staff time and other resources to address issues on the Project, then MDOT time may be charged to the Project. Assessing charges to a project is within the sole discretion of MDOT. Any charges made will impact the amount of funds available to reimburse the LPA, and therefore the LPA's contribution to the Project may increase.

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

ARTICLE III. NOTICE & DESIGNATED AGENTS

A. For purposes of implementing this section and all other sections of this Agreement with regard to notice, the following individuals are herewith designated as agents for the respective parties unless otherwise indentured in the addenda hereto:

For Contractual Administrative Matters:

COMMISSION:
Executive Director
MDOT
P.O. Box 1850
Jackson, MS 39215-1850
Phone: (601) 359-7002
Fax: (601) 359-7110

LPA:
President, Board of Supervisors
211 East Government St., Suite A
Brandon, MS 39042
Phone: (601) 825-1475
Fax: (601) 825-9600

For Technical Matters:

COMMISSION:
District LPA Engineer – District 5
MDOT
P.O. Box 90
Newton, MS 39345
Phone: (601) 683-3341
Fax: (601) 683-7030

LPA:
Keith Hicks – County Administrator
211 East Government St., Suite A
Brandon, MS 39042
Phone: (601) 825-1475
email: khicks@rankincounty.org

B. All notices given hereunder shall be by U.S. Certified Mail, return receipt requested, or by facsimile and shall be effective only upon receipt by the addressee at the above addresses or telephone numbers.

ARTICLE IV. RELATIONSHIP OF THE PARTIES

A. The relationship of the LPA to the Commission is that of an independent contractor, and said LPA, in accordance with its status as an independent contractor, covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of the Commission by reason hereof. The LPA will not by reason hereof, make any claim, demand or application or for any right or privilege applicable to an officer or employee of the Commission, including, but not limited to, workers' compensation coverage, unemployment insurance benefits, social security coverage, retirement membership or credit, or any form of tax withholding whatsoever.

B. The Commission executes all directives and orders through the MDOT. The LPA executes all directives and orders pursuant to applicable law, policies, procedures and regulations. All notices, communications, and correspondence between the Commission and the LPA shall be directed to the designated agent shown above in Article III.

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

ARTICLE V. RESPONSIBILITIES FOR CLAIMS AND LIABILITY

To the extent permitted by law, the Commission and the LPA agree that neither party nor their agents, employees, contractors or subcontractors, will be held liable for any claim, loss, damage, cost, charge or expenditure arising out of any negligent act, actions, neglect or omission caused solely by the other party, its agents, employees, contractors or subcontractors.

ARTICLE VI. MISCELLANEOUS

No modification of this Memorandum of Agreement shall be binding unless such modification shall be in writing and signed by all parties. If any provision of this Memorandum of Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Memorandum of Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

THE REST OF THIS PAGE LEFT INTENTIONALLY BLANK

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

ARTICLE VII. AUTHORITY TO CONTRACT

Both parties hereto represent that they have authority to enter into this Memorandum of Agreement.

This Agreement may be executed in one or more counterparts (facsimile transmission, email or otherwise), each of which shall be an original Agreement, and all of which shall together constitute but one Agreement.

So agreed this the 6th day of June, 2022

Rankin County Board of Supervisors

Daniel Cross, Board President

Attested:

Clerk

by: J Reardon

CHANCERY CLERK RANKIN COUNTY, MS

So agreed this the 29 day of July, 22.

MISSISSIPPI TRANSPORTATION COMMISSION
By and through the duly authorized
Executive Director

Bradley R. White
Executive Director
Mississippi Department of Transportation

Book 23, Page 689-690,

Attachment: Vardoc Executed Memorandum of Agreement STP-7331-00(8) LPA 109168-701000 Overlay of Old Fannin Rd from Flowood Baptist

Harry Lee James, P.E.
State Aid Engineer
P.O. Box 1850
Jackson, Mississippi 39215
Phone (601) 359-7150

OSARC
OFFICE OF
STATE AID ROAD CONSTRUCTION

412 E. Woodrow Wilson Ave
Jackson, Mississippi 39216
Fax (601) 359-7141
www.osarc.ms.gov
mail@osarc.ms.gov

August 3, 2022

Honorable William Sullivan
Mayor, City of Richland
P.O. Box 180609
Richland, MS 39218

RE: FY-2022 BRIDGE POSTING
CITY OF RICHLAND, RANKIN COUNTY

Dear Mayor Sullivan:

Attached is a Posting Schedule containing a current list of bridge(s) requiring load posting based on the recent bridge inspection. If additional bridges are found to require posting or re-posting as the bridge inspection process continues, you will be notified accordingly. Load posting signs should meet the requirements of the attached State Aid Standard Drawing **SA-BP-13**.

Once posting is completed, photographs in digital format (.jpeg only) at each bridge site, from both approaches, showing the completed posting and clearly showing the bridge number, shall be sent by certified mail or email to the County Engineer and State Aid Engineer on or before **September 2, 2022**. When emailing posting documentation, please send to bridge@osarc.ms.gov. **If the City has already taken action at the bridge(s), please provide documentation of the action taken by the response date indicated above.**

If you have any questions, please call.

Sincerely,

Harry Lee James, P. E.
State Aid Engineer
HLJ/jaa

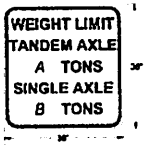
Attachments
pc: Jason Sutphin, Public Works Director (w/attachments)
Charles T. Parker, P.E., County Engineer (w/attachments)
Butch Swales, P.E., District Engineer (w/o attachments)
Austin Banks, FHWA Division Bridge Engineer (w/o attachments)
Project File

Attachment: Vardoc FY2022 Bridge Posting (SA-BP-13) (17908 : Various Documents)

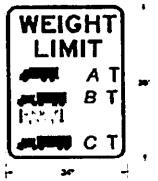
POSTING SCHEDULE

DATE: 08-02-2022

COUNTY: Rankin



R12 - 4 MOD.
WEIGHT LIMIT
TANDEM AXLE
SINGLE AXLE



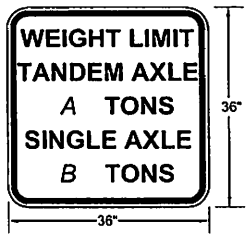
R12 - 5 MOD.
WEIGHT LIMIT
(3 TRUCKS)
LIST LIMITS: LIMIT A-LIMIT C (Use in inches)



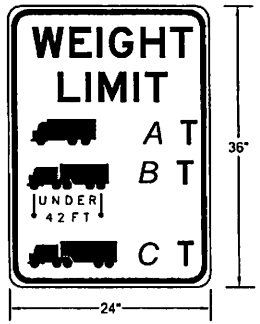
R12-1 MOD.
WEIGHT LIMIT
GROSS

			R12-4 MOD		R12-5 MOD			R12-1 MOD	
Structure Number	Facility Carried	Features intersected	Tandem Axle (Tons)	Single Axle (Tons)	Three Truck Sign			G. V. W. (Tons)	Comments
					H Truck (Tons)	HS Short (Tons)	HS Long (Tons)		
			A	B	A	B	C	A	
SA61-074	OLD HWY 49	RICHLAND CREEK			25	31	38		

Attachment: Vardoc FY2022 Bridge Posting (SA-BP-13) (17908 : Various Documents)

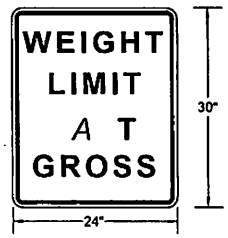


R12 - 4 MOD.
WEIGHT LIMIT
TANDEM AXLE
SINGLE AXLE

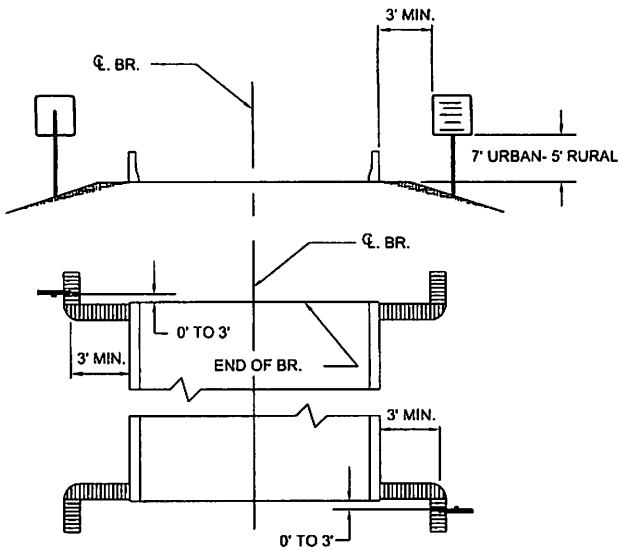


R12 - 5 MOD.
WEIGHT LIMIT
(3 TRUCKS)

LIST LIMITS: LIMIT A-LIMIT C (top to bottom)



R12-1 MOD.
WEIGHT LIMIT
GROSS



WEIGHT LIMIT
SIGN PLACEMENT

NOTES:

SPECIFICATIONS: CURRENT MISSISSIPPI STANDARD SPECIFICATIONS FOR STATE AID ROAD AND BRIDGE CONSTRUCTION.

SIGNS SHALL CONFORM TO THE MUTCD AND STANDARD HIGHWAY SIGNS EXCEPT AS MODIFIED HERE. THE "UNDER 42 FT" SHALL BE A MINIMUM OF 2" HEIGHT.

SHEETING SHALL BE ENCAPSULATED LENS WITH SUBSTRATE - 0.060 IN. ALUMINUM ALLOY - 5052-H38 OR 6061-T6. ALL POSTS SHALL BE GALVANIZED STEEL. ALL IN ACCORDANCE WITH SECTIONS S-721-MATERIALS FOR SIGNING. MINIMUM LENGTH OF POSTS ARE 14' FOR URBAN PLACEMENT AND 12' FOR RURAL PLACEMENT.

PLACEMENT OF SIGNS SHALL BE AS INDICATED OR AS DIRECTED BY THE COUNTY ENGINEER. ALL MOUNTING HARDWARE SHALL BE VANDAL RESISTANT.

SEE SCHEDULE OF BRIDGE RATING FOR WEIGHT LIMIT VALUES FOR A, B, AND C.

REMOVE ANY VEGETATION THAT MAY VISUALLY OBSTRUCT SIGNS.

OFFICE OF STATE AID ROAD CONSTRUCTIOI
MISSISSIPPI DEPARTMENT OF TRANSPORTATION

BRIDGE POSTING SIGNS

BY: CDB | DATE: June 10, 2013 | SA-BP-1:

Attachment: Vardoc FY2022 Bridge Posting (SA-BP-13) (17908 : Various Documents)

BOARD OF SUPERVISORS

"Government of the People"

211 E. Government St., Suite A
Brandon, Mississippi 39042

Telephone: (601) 825-1475
Fax: (601) 825-9600

July 28, 2022

Dr. Bettye Ward Fetcher, Trustee
The Bettye Ward Fletcher Living Trust
1120 Andrew Chapel Road
Brandon, MS 39047

Re: Permission to Enter Upon Private Property
Andrew Chapel Road Improvement Project

Dear Dr. Fletcher:

I serve as the Board Attorney for the Rankin County Board of Supervisors. As you are aware, the County entered into a contract with a private entity, Site Masters, Inc., to reconstruct and improve Andrew Chapel Road. While performing under the contract, Site Master, Inc.'s activities may have resulted in alterations to driveways or other points of access that serve as ingress into and egress from privately owned property to Andrew Chapel Road. It is the County's intention to address and correct certain of these situations where it is apparent that ingress/egress may have been compromised. One of the access drives that serves your property (Rankin County Parcel ID K11-27-30) requires attention.

In order for the County to proceed with corrective action, we will require written permission from you as the property owner to authorize entry onto your private property to conduct work. The terms of this written permission shall be as follows:

1. The County or its vendor has permission to enter upon your property and conduct limited work to correct access issues created by construction activity under the Andrew Chapel Improvement Project.
2. The County will determine the scope of corrective action in its sole discretion.
3. The private property impacted by the corrective action will be returned to as near a condition as possible as that existing at the time of entry.
4. The permission granted hereby will expire without further action 120 days from the date on which permission is granted.
5. The County will pay nothing for permission to enter the property.
6. Nothing contained herein shall obligate the County to provide any maintenance or repair to the private property in the future.

Attachment: Vardoc Letter to Dr. Bettye Ward Fletcher (17908 : Various Documents)

Please advise should you require additional information about this matter.

Rankin County Board of Supervisors

BY: _____
Board Attorney

CLS/cp
cc: County Administrator
Road Manager
Supervisor, District 4

I give Rankin County and its vendor or contractor permission to enter upon the private property identified as Rankin County Parcel ID K11-27-30 and I accept the terms of this letter as set forth above.

Dated this the 01 day of August, 2022.

_____
Dr. Bettye Ward Fletcher, Trustee
The Bettye Ward Fletcher Living Trust

Attachment: Vardoc Letter to Dr. Bettye Ward Fletcher (17908 : Various Documents)

AFFIDAVIT

PROOF OF PUBLICATION

RANKIN COUNTY NEWS • P.O. BOX 107 • BRANDON, MS 39043

STATE OF MISSISSIPPI
COUNTY OF RANKIN

THIS 3RD DAY OF AUGUST, 2022, personally came Marcus Bowers, publisher of the Rankin County New

a weekly newspaper printed and published in the City of Brandon, In County of Rankin and State aforesaid, before me the undersigned office and for said County and State, who being duly sworn, deposes and s that said newspaper has been published for more than 12 months prio the first publication of the attached notice and is qualified under Chap 13-3-31, Laws of Mississippi, 1936, and laws supplementary and amendat thereto, and that a certain

ORDINANCE AMENDMENTS

a copy of which is hereto attached, was published in said newspaper ((1) week, as follows, to-wit:

Vol 175 No. 04 on the 3rd day of August, 2022

Marcus Bowers
MARCUS BOWERS, Publisher

Sworn to and subscribed before me by the aforementioned Marcus Bowers this 3rd day of August, 2022

Frances Conger, Notary Public
FRANCES CONGER
My Commission Expires: January 25, 2026

PRINTER'S FEE: (12 cents per word for first insertion and 10 cents per word for each subsequent insertion)

631 words at .12 each	$75.72
Proof of Publication	NC
TOTAL	$75.72

STATE OF MISSISSIPPI NOTARY PUBLIC ID # 28593 FRANCES CONGER Commission Expires Jan. 25, 2026 RANKIN COUNTY

AN ORDINANCE BY THE BOARD OF SUPERVISORS OF RANKIN COUNTY, MISSISSIPPI AMENDING THE OFFICIAL ZONING ORDINANCE, COMPREHENSIVE PLAN AND ZONING MAP OF RANKIN COUNTY, MISSISSIPPI FOR PARCELS D4J-6, D4J-7, D4J-8, D4J-9, D4J-10, D4J-10-10, D4J-15, D4J-15-10, D4-54, D4-55, D4-55-10, D4-57, D4-57-10, D4-57-20, D4-57-30 and D4-93 RANKIN COUNTY, MISSISSIPPI, AND AS DESCRIBED HEREIN, FROM RE-1 TO RE-1A

WHEREAS, a public hearing, pursuant to Section 2906.05 of the Zoning Ordinance of Rankin County, Mississippi, was set for the 30th day of June, 2022, at 9:00 o'clock A.M.; and,

WHEREAS, Rankin County did cause notice of said hearing to be published in the Rankin County News, a newspaper published in Rankin County, Mississippi, in the manner and for the time required by law; and,

WHEREAS, the Rankin County Planning Staff recommends these amendments; and,

WHEREAS, at the time, date and place specified in the Notice, the Board of Supervisors of Rankin County, Mississippi, did conduct a full and complete hearing, and thereafter, did establish the following FINDINGS OF FACT THAT OCCURRED SINCE THE ADOPTION OF THE RANKIN COUNTY COMPREHENSIVE PLAN AND THE ADOPTION OF THE ZONING ORDINANCE ON OCTOBER 22, 2004:

a. WE FIND: The character of the neighborhood hasn't changed to the degree that it needs to be zoned RE-1 Residential Estate District.

b. WE FIND: Property on the south side of Mullican Road adjacent to these parcels is zoned RE-1A Residential Estate District.

NOW, THEREFORE, BE IT ORDAINED by the Board of Supervisors of Rankin County, Mississippi as follows, to-wit:

Section 1. That the matters and facts stated in the preamble hereof are found to be true and correct.

Section 2. That this matter was presented as required by Section 2906 of the Rankin County Zoning Ordinance and the Board of Supervisors hereby find that this request meets the requirements of Section 2906.03(a) Criteria for Rezoning.

Section 3. The Board of Supervisors used their common knowledge and familiarity with the subject property and the surrounding neighborhood in determining its findings contained in this order.

Section 4. That pursuant to Article VIII of the Zoning Ordinance, the proposed use shall be "RE-1A Residential Estate Mixed District.

Section 5. That the following tracts of real property be, and the same is, hereby rezoned from its present RE-1 use district classification to RE-1A use district classification and that said rezoning is consistent with the current Comprehensive Plan of Rankin County, to-wit:

Those certain parcels of land identified as D4J-6, D4J-7, D4J-8, D4J-9, D4J-10, D4J-10-10, D4J-15, D4J-15-10, D4-54, D4-55, D4-55-10, D4-57, D4-57-10, D4-57-20, D4-57-30, and D4-93 on the Rankin County Tax Assessor Ownership Map.

Section 6. That the Rankin County Zoning Ordinance be, and the Official Zoning Map be, and the same hereby are, amended to reflect the foregoing change in the zoning of the above-described real property.

ORDAINED, ADOPTED AND APPROVED BY THE BOARD OF SUPERVISORS OF RANKIN COUNTY, MISSISSIPPI, at a meeting thereof held on the 15th day of July, 2022.

A motion for adoption was made by Supervisor Morrison and seconded by Supervisor Gaines and the foregoing Ordinance having been first reduced to writing, and no request being made by any member of the Board of Supervisors that the Ordinance be read by the Chancery Clerk, before any vote was taken, it was submitted to the Board of Supervisors for the passage or rejection on roll call vote upon the vote being as follows, to-wit:

Supervisor Morrison voted:	AYE
Supervisor Cross voted:	AYE
Supervisor Calhoun voted:	AYE
Supervisor Gaines voted:	AYE
Supervisor Bishop voted:	AYE

Whereupon the Board President declared the motion carried and the Ordinance approved and adopted. The foregoing Ordinance was approved this the 15th day of July 2022.

RANKIN COUNTY
Brad Calhoun
Brad Calhoun, President
ATTEST:
Larry Swales by Jessica Flood, D.C.
Larry Swales, Chancery Clerk
(SEAL)
August 3, 2022
#1165

Attachment: Vardoc Ordinance Amendments (Proof) (17908 : Various Documents)

AFFIDAVIT

PROOF OF PUBLICATION

RANKIN COUNTY NEWS • P.O. BOX 107 • BRANDON, MS 39043

STATE OF MISSISSIPPI
COUNTY OF RANKIN

THIS 10TH DAY OF AUGUST, 2022, personally came Marcus Bowers, publisher of the Rankin County Nev

a weekly newspaper printed and published in the City of Brandon, In County of Rankin and State aforesaid, before me the undersigned office and for said County and State, who being duly sworn, deposes and s that said newspaper has been published for more than 12 months prio the first publication of the attached notice and is qualified under Chap 13-3-31, Laws of Mississippi, 1936, and laws supplementary and amendat thereto, and that a certain

MINUTES

JULY 15, 2022

a copy of which is hereto attached, was published in said newspaper ((1) week, as follows, to-wit:

Vol 175 No. 05 on the 10th day of August, 2022

RANKIN COUNTY BOARD OF SUPERVISOR'S MINUTES
JULY 15, 2022

I. Call to Order
9:00 AM Meeting called to order on July 15, 2022 at Rankin Board Room, 211 East Government Street, Suite A, Brandon, MS.
Attendees:
Daniel Cross, Supervisor District 2, Present
Steve Gaines, Vice President, Present
Brad Calhoun, President, Present
Jared Morrison, Supervisor District 1, Present
Jay Bishop, Supervisor District 5, Present
Keith Hicks, County Administrator, Present
Craig Slay, Board Attorney, Present
Larry Swales, Chancery Clerk, Present
II. INVOCATION
III. PUBLIC COMMENTS AND RECOGNITION IV. OLD BUSINESS
A. Minutes Approval:
1. July 15, 2022
2. July 28, 2022
V. CONSENT AGENDA
1. APPROVAL OF THE FOLLOWING:
Financial
A. Approval of Budget Amendment for a $9,380.00 increase in I.T. for new employee beginning 8/1/22
Appointment
B. Approval to appoint Chip Long to the Lake Harbor Volunteer Department Board of Commissioners to replace Larry Black
C. Approval to Re-Appoint Freddie Parker to the Reservoir Fire Protection District Board of Directors for a Term of Five Years from October 1, 2022, to September 30, 2027
Agreements & Grants
D. Authorization to amend lawn service agreement between Rankin County and Xpressive Lawn Care to provide regular cutting of Old Fannin Road at $2000.00 per cutting
E.
Request approval for Rankin County Sheriff's Department to apply for a K-9 grant through AKC Reunite; this grant will provide an additional K-9 to be utilized in patrol and narcotics for the Sheriff's Department
2. AUTHORITY TO ISSUE CHECKS:
Dues and Training Conferences
A. Authority to pay Mississippi Prosecutors Association Membership dues for July 1, 2022, to June 30, 2023 for Assistant County Prosecutor Trey Spillman in the amount of $75.00 and

Marcus Bowers
MARCUS BOWERS, Publisher

Sworn to and subscribed before me by the aforementioned Marcus Bowers this 10th day of August, 2022

Frances Conger, Notary Public
FRANCES CONGER
My Commission Expires: January 25, 2026

PRINTER'S FEE: (12 cents per word for first insertion and 10 cents per word for each subsequent insertion)

1,464 words at .12 each	$175.68
Proof of Publication	NC
TOTAL	$175.68

STATE OF MISSISSIPPI NOTARY PUBLIC ID # 28593 FRANCES CONGER Commission Expires Jan. 25, 2026 RANKIN COUNTY

Attachment: Vardoc July 15, 2022 Minutes (Proof) (17908 : Various Documents)

B. Authority to pay 2022 Annual Dues for the Rankin County Bar Association for Assistant County Prosecutor Trey Spillman in the amount of $45.00 and authority to issue check
C. Approval of travel request for Julie Thompson, Jan Lewis, Jessica Culpepper, Corey Gerber, and Alex Dupree to attend the regional conference for the Safe Babies Court Team, Zero to Three program and pay and travel related expenses (Safe Babies Court Team, Zero to Three
D. Authority to pay additional lodging fees in the amount of $11.16 for Beth Miller to attend the Annual Emergency Services Administrative Professionals Conference on September 7-9, 2022, at the IP Casino & Resort in Biloxi, MS and authority to issue check and pay any travel related expenses
3. AUTHORITY TO APPROVE THE FOLLOWING INVENTORY CHANGES:
A. Authority to approve the following Inventory Changes:
Approval to remove equipment from the county inventory for being obsolete or broken and to declare equipment surplus property; authority to transfer
items interdepartmental (See Attached List)
4. AUTHORITY TO APPROVE THE FOLLOWING PERSONNEL RECOMMENDATIONS:
A. Authority to approve the following Personnel Recommendations: Road Department: John Fletcher (New Hire, Equipment Operator) at Step 346; Robert Love (New Hire, Driver) at Step 314; Eugene Mahaffey (Salary Increase) at Step 469; Bradly Mannery (New Hire, Equipment Operator) at Step 317; County Prosecutor's Office: Trey Spillman (Salary Increase) at Step 502; I.T. Department: Michael Lowry (New Hire, I.T. Coordinator) at Step 363;
5. RECORD VARIOUS DOCUMENTS TO BE MADE A PERMANENT PART OF THE MINUTES
A. Record Various Documents to be Made a Permanent Part of the Minutes
VI. JOHN SULLIVAN, TAX ASSESSOR
A. Petitions for change of assessment on 2021 Real Property Assessments
B. Petitions to adjust 2021 Homestead Exemption Supplemental Roll
C. Request to void the 2020 Tax Sale for Parcel Number J7-78-13 (PPIN 82792) due to erroneous assessment of the aforementioned parcel and refund any tax sale purchaser
VII. BRIGETTE HERRING, PURCHASE CLERK
A. Approval of Copier Contract with Toshiba Business Solutions for 911 Addressing
B. Approval of Magnet Forensics as Sole Source for the Sheriff's Office
VIII. MIKE HARRISON, ROAD MANAGER
A. Road Work Accomplished for June 2022 and Road Work Scheduled for July 2022
IX. TIM PARKER, COUNTY CONSULTING ENGINEER
A. Freedom Farms, Phase 4 - Approval of Preliminary Plat (District 4)
B. Fallen Oak, Phase 3 - Approval of Final Plat and LOC in the amount of $161,757.35 (District 4)
C. Authority to Advertise - 2022 Mill Creek Drainage Improvements - Phase 1 (District 2)
X. CRAIG SLAY, BOARD ATTORNEY
SET PUBLIC HEARINGS:
A. Set Public Hearing for August 15, 2022, at 9:00 a.m. for Gurinder Babber Conditional Use Permit, Highway 25 (District 2)
B. Set Public Hearing for August 15, 2022, at 9:00 a.m. for Scott May Rezoning Request, Highway 43 N (District 4)
OTHER:
C. Authorization to publish notice of public hearing for date certain on which to receive public comments on proposed changes to Rankin County Comprehensive Plan and Rankin County Zoning Ordinance. Authority to issue check for payment of publication fee
D. Authorization of Board President to execute Memorandum of Understanding between Rankin County and MDOT regarding receipt of and use of Emergency Road and Bridge Repair Fund Grant Award for Rankin County Bridge SA61(202)
E. Authority of Tax Collector to nullify erroneous assessment of 2018 ad valorem taxes to Rankin County PPIN 32816 (214 Lakeland Drive, Brandon; Parcel ID No.: I8N-48) in the amount of $825.16 (which includes interest, penalties and collection fee pursuant to Miss. Code Ann. Section 19-3-41 (2)). Authority of Tax Collector to do all things necessary to remove said assessment from computer system
F. Authorization of Board President to Execute Declaration Statement Certifying that the Rankin County Sheriff's Office Constitutes a Function of Rankin County Government So that the Rankin County Sheriff's Office is Able to Obtain Certification from the Federal Aviation Administration to Operate Unmanned Aerial Vehicles
G. Authorization of Boty McDonald to serve as temporary part-time assistant County Prosecutor to assist the County Prosecutor's Office on Justice Court matters. Authorization to pay temporary part-time assistant County Prosecutor for their time in the amount of $100/hr. Authorization of County Administrator to issue check upon presentation of billing statement documenting time committed for each proceeding
H. Acknowledgment that Kone Hill Baptist Church submitted an appropriate Petition to establish a private cemetery on property owned or controlled by the church in April 4, 2005, and that the Board of Supervisors referred the petition to the Rankin County Zoning Administrator for additional consideration. Acknowledgment that between April 4, 2005 and August 11, 2005, the matters assigned to the Zoning Administrator were addressed and that the Board was satisfied with the submission by the church and authorized establishment of the private cemetery. Acknowledgment that the action of the Board in approving the establishment of the private cemetery, by oversight, was not included in the Board Minutes at that time. Authorization to clarify in the Official Board Minutes that the private cemetery located on property owned or controlled by Kone Hill Baptist Church was approved pursuant to the petition requesting same and tendered to the Board of Supervisors for consideration on April 4, 2005. This clarification shall be effective and correct the minutes effective April 4, 2005, nunc pro tunc
XI. KEITH HICKS, COUNTY ADMINISTRATOR
A. Authority to purchase three (3) used Ford Police Interceptor Utility vehicles, 2018 Vin#1FM5K8AR0JGB69113 - Mileage 64,571, in the amount of $22,500; 2019 Vin#1FM5K8AR0KGB29034 - Mileage 64,223; in the amount of $24,000; 2019 Vin#1FM5K8AR2KGB29004 - Mileage 63,596; in the amount of $24,000; each from the Missouri State Highway Patrol pursuant to §31-7-13(m)(vi) Miss. Code Annotated (1972); Authority for Chief Investigator Brett McAlpin, Deputies Christian Dedmon, Mark Faron and Brian Whittington of the Sheriff's Department to travel to Missouri to pick up the vehicles and pay any related travel expenses
B. Authority for the Board President to enter into a Memorandum of Understanding with the Department of Finance and Administration on behalf of the Rankin County Board of Supervisors and Rankin County, Mississippi, for the purpose of establishing the agreed upon conditions under which the DFA may disburse funds to assist Rankin County in paying costs associated with the local project specified in Section 25 of House Bill 1353, 2022 Regular Legislative Session, Laws of 2022. This MOU is entered into in accordance with Miss. Code Ann. Section 27-104-351, also known as Line-Item Appropriation Transparency Act, subject to the terms of the Act, which authorizes an amount not to exceed $8,000,000.00 (hereinafter the "Project Funds") regarding the use of appropriated funds from the Mississippi Legislature 2022 Local Improvements Projects Fund. Authority of Board President to execute all documents and to do all things necessary to affect the purposes of the MOU
C. Authorization for County Administrator and Road Manager to travel to Obion County, Tennessee, for purpose of investigative site visit for potential county services, to authorize reimbursement for travel related expenses and authority to issue check
XII. ADDITIONAL BUSINESS TO BE DISCUSSED
A. Discussion of Poll Worker Compensation
XIII. EXECUTIVE SESSION
XIV. RECESS UNTIL AUGUST 15, 2022 AT 9:00 A.M.
August 10, 2022
#1196

Attachment: Vardoc July 15, 2022 Minutes (Proof) (17908 : Various Documents)

AFFIDAVIT

PROOF OF PUBLICATION

RANKIN COUNTY NEWS • P.O. BOX 107 • BRANDON, MS 39043

STATE OF MISSISSIPPI
COUNTY OF RANKIN

THIS 10TH DAY OF AUGUST, 2022, personally came Marcus Bowers, publisher of the Rankin County New

a weekly newspaper printed and published in the City of Brandon, In t County of Rankin and State aforesaid, before me the undersigned officer and for said County and State, who being duly sworn, deposes and sa that said newspaper has been published for more than 12 months prior the first publication of the attached notice and is qualified under Chapt 13-3-31, Laws of Mississippi, 1936, and laws supplementary and amendato thereto, and that a certain

NOTICE TO BIDDERS

BRIDGE INSTALLATION AND BRIDGE COMPONENTS

a copy of which is hereto attached, was published in said newspaper Tv (2) consecutive weeks, as follows, to-wit:

Vol 175 No. 04 on the 3rd day of August, 2022

Vol 175 No. 05 on the 10th day of August, 2022

Marcus Bowers
MARCUS BOWERS, Publisher

Sworn to and subscribed before me by the aforementioned Marcus Bowers this 10th day of August, 2022

STATE OF MISSISSIPPI NOTARY PUBLIC ID# 98593 FRANCES CONGER Commission Expires Jan. 25, 2026 RANKIN COUNTY

Frances Conger, Notary Public
FRANCES CONGER
My Commission Expires: January 25, 2026

PRINTER'S FEE: (12 cents per word for first insertion and 10 cents per word for each subsequent insertion)

314 words at .22 per word.....	$69.08
Proof of Publication	NC
TOTAL.....	$69.08

NOTICE TO BIDDERS

Notice is hereby given that written sealed term bids for bridge installation and bridge components for the period of September 6, 2022 through December 31, 2023 will be received by the Rankin County Board of Supervisors until 8:30 a.m. on September 1, 2022. Paper bids can be submitted to the Rankin County Board of Supervisors at 211 East Government Street, Suite A, Brandon, MS 39042. Electronic bids can be submitted at www.centralbidding.com.

The Board is acting under the authorities of 2 C.F.R., Part 200 and Section 31-7-13, Mississippi Code of 1972, Amended. The Board of Supervisors reserves the right to reject any and all bids.

BID NUMBER: 22-300-10 Bridge Installation and Bridge Components

Any purchase orders issued to the successful term bidder pursuant to this invitation for bids are expected to be funded in whole or in part by Coronavirus Local Fiscal Recovery Funds awarded under the American Rescue Plan Act (ARPA) and Coronavirus State Fiscal Recovery Funds made available through the Mississippi Municipality and County Water Infrastructure (MCWI) Grant Program. This procurement will be subject to the requirements of 2 C.F.R., Part 200, as well as Section 31-7-13, Mississippi Code of 1972, Annotated, and other applicable federal, state, and local rules, regulations, codes and ordinances. Small and minority businesses and women's business enterprises are solicited to bid on this contract as prime contractors and are encouraged to make inquiries regarding potential subcontracting opportunities and equipment, material and/or supply needs.

Official bid documents may be obtained by contacting the Rankin County Purchasing Office at 601-825-9601, bherring@rankincounty.org, or downloaded from Central Bidding at www.centralbidding.com. For any questions relating to the electronic bidding process, please call Central Bidding at 225-810-4814.

Published by the order of the Rankin County Board of Supervisors, Brandon, Mississippi dated August 1, 2022.
Larry Swales, Clerk of the Board
Publication Dates: August 3, 2022 and August 10, 2022
#1169

Attachment: Vardoc Notice to Bidders for Bridge Installation and Components (Proof) (17908 : Various Documents)

2022 PROTEST REAL PROPERTY & PERSONAL

PARCEL	NAME	COM.	RES.	LAND VALUE	IMP VALUE	TOTAL	REVISED LAND	REVISED IMP	TOTAL	AMOUNT OF ADJ	STATUS	REP
11824	COMCAST BROADBAND SECURITY LLC BRANDON	P.P..				$ -			$ -		ACC.	PAMELA WILLMOTH
11825	COMCAST BROADBAND SECURITY LLC FLORENCE	P.P..				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
11826	COMCAST BROADBAND SECURITY LLC FLOWOOD	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
11827	COMCAST BROADBAND SECURITY LLC PEARL	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
11828	COMCAST BROADBAND SECURITY LLC PEARL RIVER BRANDON	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
11829	BROADBAND SECURITY LLC	P.P.									ACC.	PAMELA WILLMOTH
2	COMCAST OF LA/MS/TX LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
3	COMCAST OF LA/MS/TX LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
5	COMCAST OF LA/MS/TX LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
5828	COMCAST OF LA/MS/TX LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
1166	COMCAST OF SOUTHERN MS LLC	P.P.				$ -				$ -	ACC.	PAMELA WILLMOTH
1167	COMCAST OF SOUTHERN MS LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH

Attachment: 2022 Protest Hearing Summary Sheet (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30

1168	COMCAST OF SOUTHERN MS LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
5115	COMCAST OF SOUTHERN MS LLC	P.P.							$ -	$ -	ACC.	PAMELA WILLMOTH
833	COMCAST OF SOUTHERN MS LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
834	COMCAST OF SOUTHERN MS LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
835	COMCAST OF SOUTHERN MS LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
836	COMCAST OF SOUTHERN MS LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
13509	XFINITY/COMCAST OTR1 LLC	P.P.				$ -			$ -	$ -	ACC.	PAMELA WILLMOTH
D6N-30	AZTEC ACQUISITION CO	COM.		$ 111,080	$ 1,471,160	$ 1,582,240			$ -	$ -	N/C	PIVOTAL TAX SOLUTIONS /AUSTIN GLIDEWELL
G10-63-13	KOHLS DEPARTMENT STORES INC	COM.		$ 3,081,860	$ 6,922,300	$ 10,004,160	$ 3,081,860	$ 6,407,620	$ 9,489,480	$ 514,680	ACC.	ANDREA MCKINNON ,CMI
E8F-11-101	NEW VISIONS/NEELAM PEARL HOTEL LLC	COM.		$ 418,090	$ 4,169,000	$ 4,587,090	$ 418,090	$ 3,920,820	$ 4,338,910	$ 248,180	ACC.	JAGDISH BAROT
14446	BBT MS	P.P.				$ -			$ -	$ -	N/C	COST CONTAINMENT ADVISORS AGENT GREGG WEST
F10N-9-21	FLOWOOD QUARTER LLC	COM.		$ 462,610	$ 2,339,250	$ 2,801,860	$ 308,410	$ 1,176,470	$ 1,484,880	$ 1,316,980	ACC.	AEGIS GROUP LLC / CHET YANCEY
E8E-23-70	CINEMARK USA INC	COM.		$ 3,010,870	$ 7,235,960	$ 10,246,830	$ 3,010,870	$ 5,683,940	$ 8,694,810	$ 1,552,020	ACC.	AEGIS GROUP LLC / CHET YANCEY
J7-62-120	MISSISSIPPI CVS PHARMACY LLC	COM.		$ 455,010		$ 455,010			$ -	$ -	N/C	DELOITTE TAX LLP / JORDAN ROOT

Attachment: 2022 Protest Hearing Summary Sheet (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-

D7B-50-10	MOUNTAINPRIZE INC	COM.		$ 993,010	$ 863,000	$ 1,856,010	$ 993,010	$ 819,430	$ 1,812,440	$ 43,570		DELOITTE TAX LLP / PRESTON BOLING
G8M-15-21	ANDALUSIA PROPERITES	COM.		$ 520,110	$ 712,940	$ 1,233,050			$ -	$ -	N/C	DELOITTE TAX LLP / PRESTON BOLING
G8I-13-10	ANDALUSIA PROPERITES	COM.		$ 32,930		$ 32,930			$ -	$ -	N/C	DELOITTE TAX LLP / PRESTON BOLING
H9C-4-130	RACETRAC PETROLEUM INC	COM.		$ 399,010		$ 399,010			$ -	$ -	N/C	DELOITTE TAX LLP / PRESTON BOLING
						$ -			$ -	$ -		
						$ -			$ -	$ -		
						$ -			$ -	$ -		
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						$ -			$ -	$ -		
						$ -			$ -	$ -		

Attachment: 2022 Protest Hearing Summary Sheet (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30

Rankin County
Real Property Formal Appeal for the August Equalization Hearings

Date: 08/01/2022

Parcel Number: D06N000030 00000

Tax Year: 2022

PPIN Number:

Received By:

Letter of Authorization: Yes ☑ No ☐

Owner's Name: Aztec Acquisition Co.

Telephone Number: (480) 634-6169

Property Address: 120 Aztec Dr., Richland, MS 39218

Mailing Address: 202 N. Lindsay Rd. Ste. 201 Mesa, AZ 85213

Owner's Opinion of Value: $918,000.00

Assessor's Recorded Value: $1,582,860.00

Land Value:

Land Value: $111,080.00

Improvement Value:

Improvement Value: $1,471,780.00

Total Value: $918,000.00

Total Value: $1,582,860.00

Is there a deed of trust? Yes ☐ No ☐

Amount of deed of trust:

Is the property insured? Yes ☐ No ☐

Amount of insurance:

Date of acquisition:

Full purchase price:

Are you an appraiser? Yes ☐ No ☑

Appraisal License Number:

There are three approaches associated with appraising property: the cost approach, income approach, and sales comparison approach. Please provide the following documentation: any appraisals that have been completed within the past five years; any sales data pertaining to comparable properties; and the last two years of certified income and expense statements on the subject property. This form must be completed in its entirety or the request for review will not be processed. There will be only (1) formal appeal per parcel when applicable.

Explanation for Formal Appeal:

Current market and economic conditions support a lower valuation of the subject property.

I do attest and affirm to the best of my knowledge and belief under penalty of perjury that the statements made, along with any accompanying documentation, are true and correct as of January 1st of the year herein stated. Any misrepresentation of the facts will void the request for review.

Austin Gilderwell

Signature of applicant (Printed Name)

Signature of individual receiving request (Printed Name)

By: Agent, Pivotal Tax Solutions
Attorney-Agent-Guardian

CHANCERY CLERK

RECEIVED
JUL 28 2022

*****If this form is signed by anyone other than the owner of record, please attach a copy of his/her authority per MS Code Section 27-33-3131(0). Also, per MS Code Section 27-35-93, objections must be filed with the office of the Rankin County Chancery Clerk prior to the first Monday in August.**

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

Agency Authorization
Property Tax Matters

This will serve as formal authorization and notification by **AZZ, Inc. and other related business entities** (Client) that Pivotal Tax Solutions, LLC (Pivotal) and its representatives are hereby granted authority to act on behalf of Client in property tax matters (including valuations, direct assessments, tax surcharges, service charges, fees and additional assessments) for the current and all past years within the applicable statute of limitations for the parcels and accounts listed on the attached Schedule A.

Specifically, Pivotal is delegated full authority to represent Client in filing, signing, negotiating, settling or otherwise dealing with all matters relating to real and personal property tax appeals with the assessor's office, treasurer's office and/or any other relevant government offices or agencies.

Furthermore, Pivotal *is given* authority to review, request and obtain copies of any and all information (including appraisal records, tax bills and other pertinent information) held by the Assessor, Treasurer, or any other governmental office or agency.

A photographic copy and/or a facsimile copy of this authorization are deemed to be the equivalent of the original authorization and may be used as such. This authorization will remain in effect until revoked by letter and signed by a corporate officer. Pivotal will provide Client with copies of appeals when required.

Authorized and Certified by Client:

Signature: _____ **Date:** 2.1.22

Name/Title: Jason Booker / Tax Director **Phone:** 214-641-5076
(Corporate Officer)

Pivotal Lead Agent: Christopher Glidewell / 480-634-6169

Pivotal Tax Solutions, LLC
202 North Lindsay Road, Suite 201
Mesa, AZ 85213
(480) 634-6169 – Phone
(480) 615-0318 – Fax
Appeals@Pivotaltax.com

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

Client: AZZ, Inc.
Agency Authorization for Calendar Year 2022 and Prior

Schedule A

These properties are either Owned, Occupied, and/or Controlled by Client.

State	County	Parcel	Address	Owner	Property	Property
AL	Mobile	803070000023006	17640 Industrial Park Dr. E.	Gulf Coast Galvanizing Inc	Gulf Coast Galvanizing	412
AR	Washington	805-20115-080	998 Escue Dr.	Arkgalv Inc.	Arkansas Galvanizing	402
AZ	Maricopa	500-06-045D	15775 W. Elwood St.	Arizona Galvanizing Inc	Arizona Galvanizing	401
AZ	Maricopa	500-06-045F	15775 W. Elwood St.	Arizona Galvanizing Inc	Arizona Galvanizing	401
AZ	Maricopa	500-06-045H	15775 W. Elwood St.	Arizona Galvanizing Inc	Arizona Galvanizing	401
CO	Adams	0182307200038	4400 E. 61st Ave.	Boyles Galvanizing Company of Colorado	AZZ Galvanizing - Denver	461
CO	Adams	0182307200067	4400 E. 61st Ave.	North American Galvanizing Company	AZZ Galvanizing - Denver	461
IL	Lee	18-08-16-200-007	310 E. Progress Dr.	AAA Galvanizing-Joliet, Inc	AAA Galvanizing - Dixon	437
IL	Peoria	17-09-400-006	6718 W. Plank Rd.	AAA Galvanizing-Peoria	AAA Galvanizing - Peoria	438
IL	Will	30-07-22-206-018-0000	625 Mills Rd.	AAA Galvanizing-Joliet, Inc	AAA Galvanizing - Joliet	436
IL	Winnebago	11-35-178-014	1925 Kishwaukee St.	AZZ Galvanizing - Rockford LLC	AZZ Galvanizing - Rockford	480
IN	Delaware	1121276003000	2400-2500 Blk S Walnut St	Arbor-Crowley Inc	Arbor Crowley	433
IN	Delaware	1121276008000	2415 S. Walnut St.	Arbor-Crowley Inc	Arbor Crowley	433
IN	Marshall	50-42-31-302-085.000-019	2625 Jim Neu Dr	Arbor Crowley Inc	Witt Galvanizing - Plymouth	434
IN	Steuben	761032000020000009	7825 S. Homestead Dr.	AAA Galvanizing-Hamilton Inc	AAA Galvanizing - Hamilton	435
IN	Steuben	761032000025000010	7825 S. Homestead Dr.	AAA Galvanizing-Hamilton Inc	AAA Galvanizing - Hamilton	435
KS	Crawford	019-205-16-0-10-03-002.01-0	1801 E. 27th Terrace	Atkinson Industries Inc	Atkinson Industries	201
KY	Jefferson	059H00250000	6310 Kenjoy Dr.	Boyles Galvanizing Co	AZZ Galvanizing - Louisville	460
LA	St. Mary	2984321032	1618 Hwy 182	AZZ Acquisition Sub LLC	AZZ Galvanizing - Morgan City	477
LA	St. Mary	2984321033	121 JUPITER ST	AZZ Acquisition Sub LLC	AZZ Galvanizing - Morgan City	477
LA	St. Mary	2984321059	122 Jupiter St	AZZ Galvanizing Morgan City LLC	AZZ Galvanizing - Morgan City	477

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

Client: AZZ, Inc.
Agency Authorization for Calendar Year 2022 and Prior

LA	St. Mary	2984321060.00	1618 HWY 182	AZZ Acquisition Sub LLC	AZZ-Galvanizing Plant	
LA	St. Mary	2984321061.00	1618 HWY 182	AZZ Acquisition Sub LLC	AZZ-Galvanizing Plant	
LA	St. Mary	2984321062.00	101 Neptune St	AZZ Acquisition Sub LLC	AZZ-Galvanizing Plant	
LA	St. Mary	2984321063	101 NEPTUNE ST	AZZ Acquisition Sub LLC	AZZ-Galvanizing Plant	
LA	St. Mary	2984321064	101 NEPTUNE ST	AZZ Acquisition Sub LLC	AZZ-Galvanizing Plant	
LA	St. Mary	2984321065	101 NEPTUNE ST	AZZ Acquisition Sub LLC	AZZ-Galvanizing Plant	
LA	St. Mary	2984321189.00	1618 HWY 182	AZZ Acquisition Sub LLC	AZZ-Galvanizing Plant	
LA	West Baton Rouge	45000012201	3520 S. Riverview Rd	Westside Galvanizing Serv Inc	Westside Galvanizing	408
LA	West Baton Rouge	45100001500	3520 S. Riverview Rd	Westside Coating Services Inc	Westside Galvanizing	408
MD	Queen Anne's	07 01460	3011 Millington Rd	Maryland Property Investments LLC	AZZ Enclosures (PEI) / Leased	203
MN	Hennepin	02-029-24-31-0021	446 St. Anthony Pkwy.	AZZ Acquire Co	AZZ Galvanizing Minneapolis	471
MN	McLeod	14.010.0350	800 6th St. S.	AAA Galvanizing Winsted Inc	AAA Galvanizing - Winsted	440
MN	McLeod	21.010.1700	800 6th St. S.	AAA Galvanizing Winsted Inc	AAA Galvanizing - Winsted	440
MO	Callaway	116115	9601 COUNTY ROAD 367	COLLEGE WILLIAM WOODS UNIVERISTY	Central Electric Mfg Company / Leased	253
MO	Callaway	17-02.0-10.0-00-000-012.000	7911 OLD US HIGHWAY 54	WESCOURT REALTY LLC	Central Electric Mfg Company / Leased	253
MO	Jackson	27-320-04-03-00-0-00-000	7700 E. 12th St.	BBI of KC Inc & Allbrite Galvanizing Co	AZZ Galvanizing - KC	465
MO	St. Louis	16L411699	1461 Kin-Ark Ct.	Boyles Galvanizing Company	AZZ Galvanizing - St Louis	466
MO	St. Louis	16L411701	1475 Kin-Ark Ct.	North American Galvanizing	AZZ Galvanizing - St Louis	466
MS	Jackson	20209670.000	Dutch Bayou Rd.	Automatic Processing Inc	Automatic Processing, Inc	403
MS	Jackson	20209680.400	4212 Dutch Bayou Rd	Dobson James F	Automatic Processing, Inc	403
MS	Rankin	D06N000025 00000	125 Aztec Dr.	Aztec Industries Inc	Aztec Industries	404
MS	Rankin	D06N000029 00010	120 Aztec Dr.	Calvert Company	Calvert Company	101
MS	Rankin	D06N000030 00000	120 Aztec Dr.	Aztec Acquisition Co	Calvert Company	101
NE	Holt	450011109	87561 477th St.	AZZ Galvanizing-Nebraska, LLC	AZZ Galvanizing - Nebraska	479

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

PIVOTAL
TAX SOLUTIONS
STATE & LOCAL TAX ADVISORS

120 Aztec Dr



120 Aztec Dr.
Richland, MS

Parcel #D06N000030 00000

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

Value Summary

To Whom It May Concern:

The following is a history of the assessor's values over the past three years:

Year	Total Value	$/SF
2020	$ 1,599,280	$ 26.21
2021	$ 1,599,280	$ 26.21
2022	**$ 1,582,860**	**$ 25.94**

Based on our analysis, we are requesting the following value for this property:

Method	Value	$/SF
Sales Comparison	$ 636,326 /	$ 10.43
Cost	$ 822,549 /	$ 13.48
Requested Value	**$ 636,326 /**	**$ 10.43**

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

Property Summary

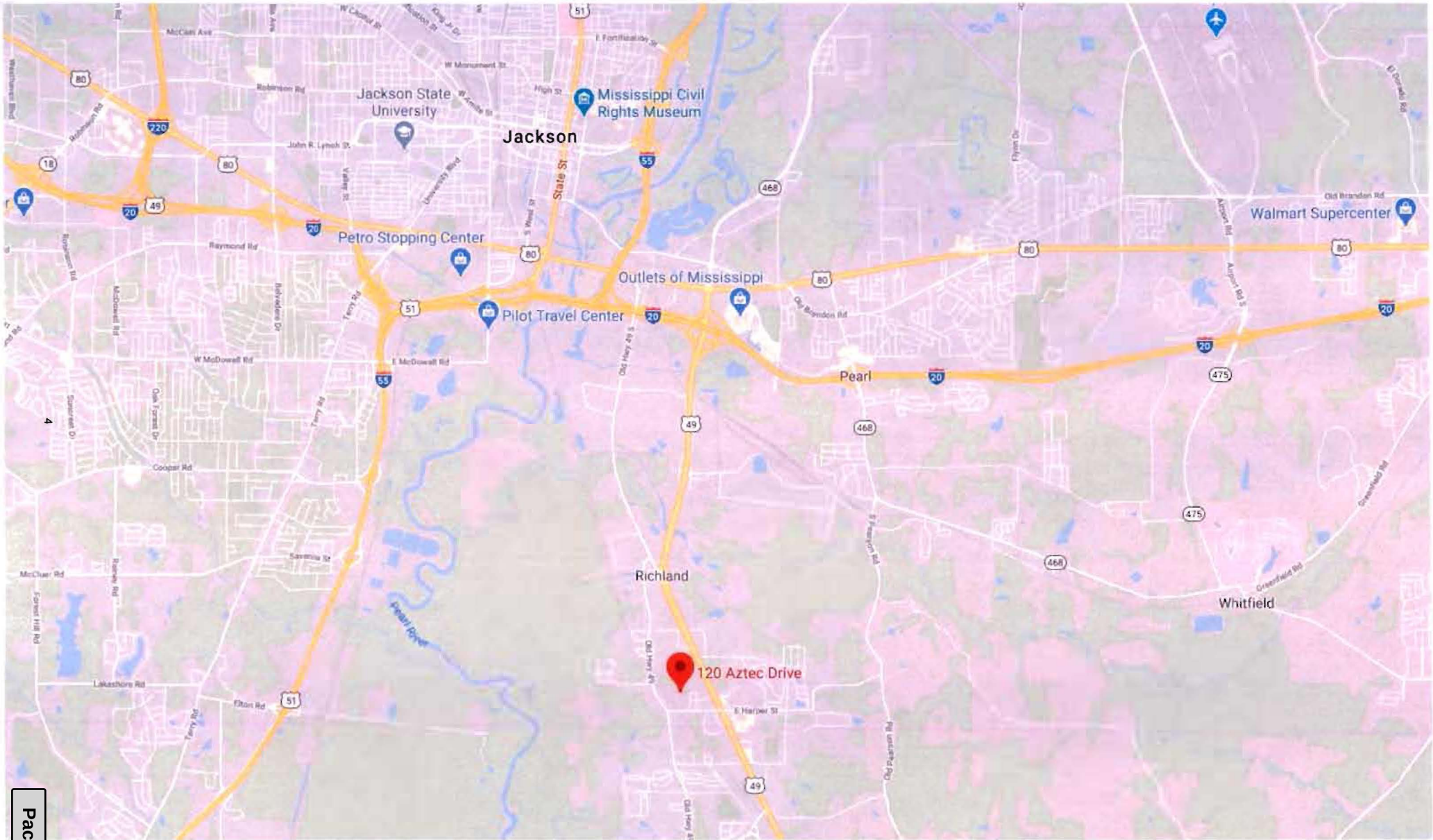
Parcel Count:	1
Location:	120 Aztec Dr. in Richland
Major Cross Streets:	Aztec Dr & W Harper St
Owner:	Aztec Acquisition Co, Calvert Company
Year Built:	1981
Effective Year:	1981
Building Square Feet:	61,024
Land Square Feet:	222,156 Acres: 5.10
Land/Build/Ratio:	3.64

2022 Breakdown	Value	$/SF
2022 Land Value:	$ 111,080	$ 0.50
2022 Imp Value: Leasable	$ 1,471,780	$ 24.12
2022 Total Value:	$ 1,582,860	$ 25.94

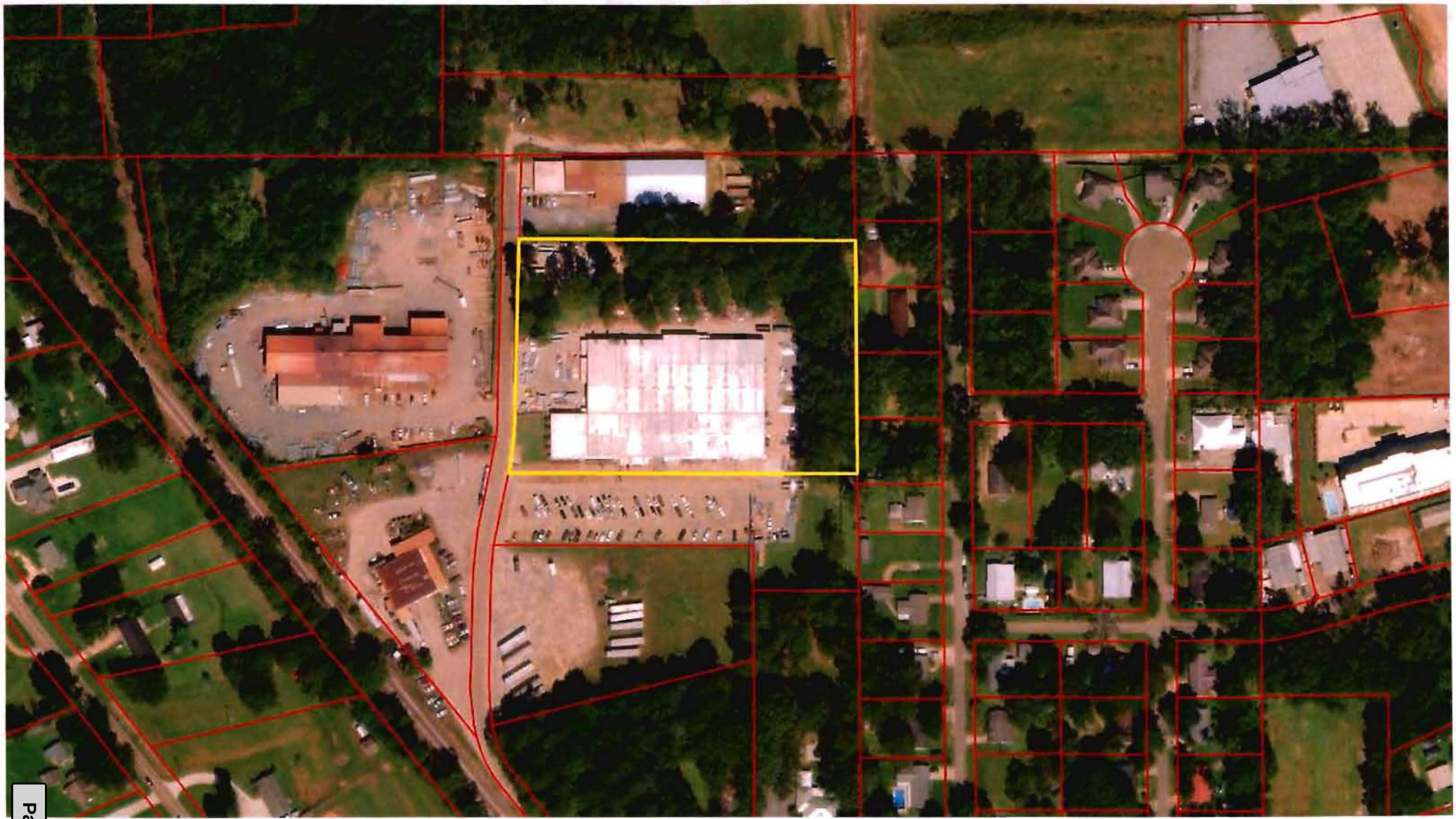
Executive Summary

The subject property is a 5.10 acre industrial property with a 61,024 sq ft manufacturing building located Richland, MS. The building is an S Class metal structure with moderate-severe rusting that can be seen on the exterior of the building and on the roof of the interior. Due to the nature of the manufacturing process the structure is depreciating at a faster rate. Currently, Rankin County is valuing the property at $1,582,860 for the 2022 valuation year. However, based on a sales comparison and cost analysis we found that this property is being overvalued. In the following pages please find evidence for the subject property's 2022 comparative market standing, cost of replacement, and pictures of the building's deterioration.

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by


Jackson State University
Mississippi Civil Rights Museum
Jackson
Petro Stopping Center
Pilot Travel Center
Outlets of Mississippi
Walmart Supercenter
Pearl
Richland
Whitfield
120 Aztec Drive
State St
Pearl River



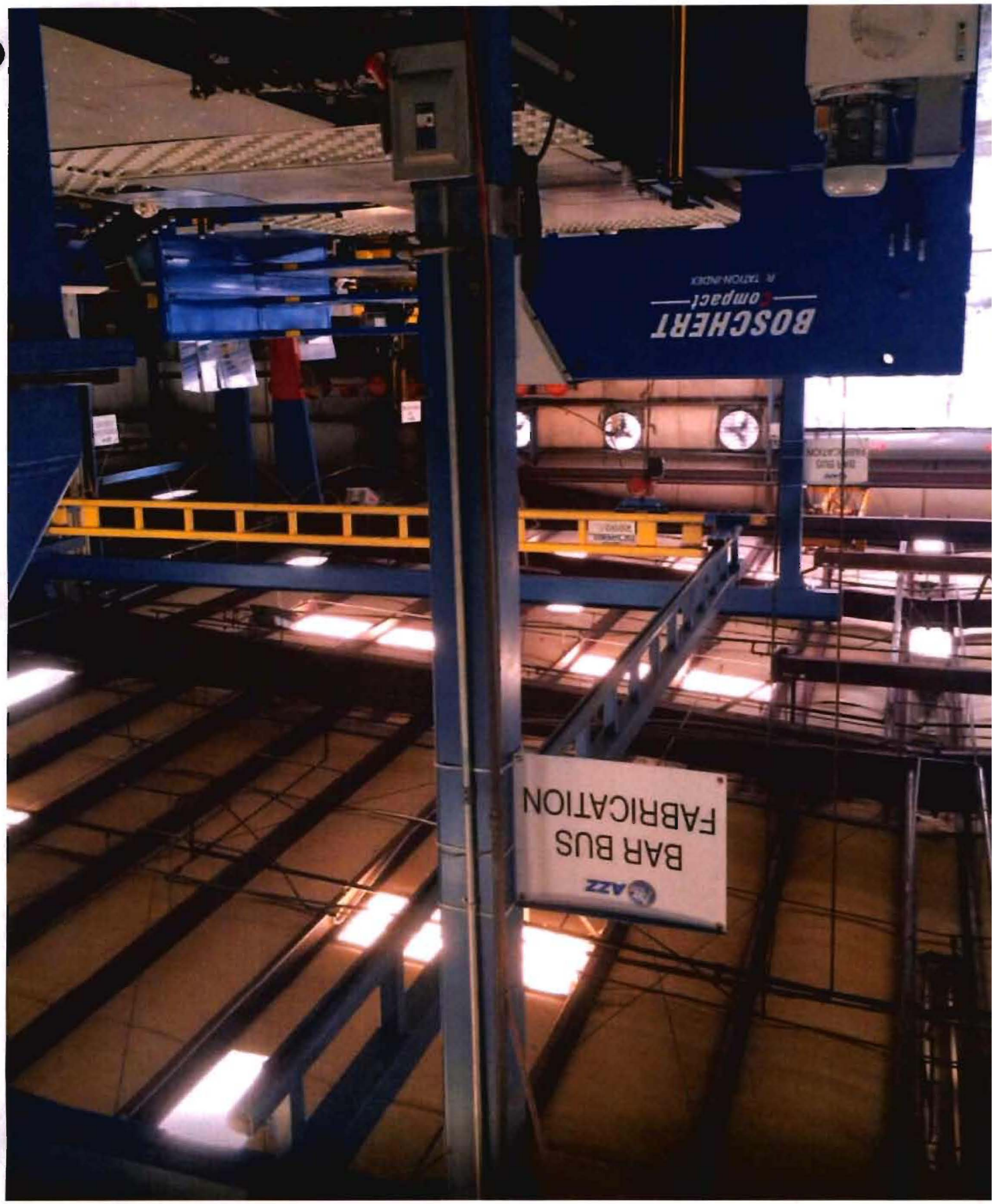



AZZ
incorporated
AZZ


AZZ







Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

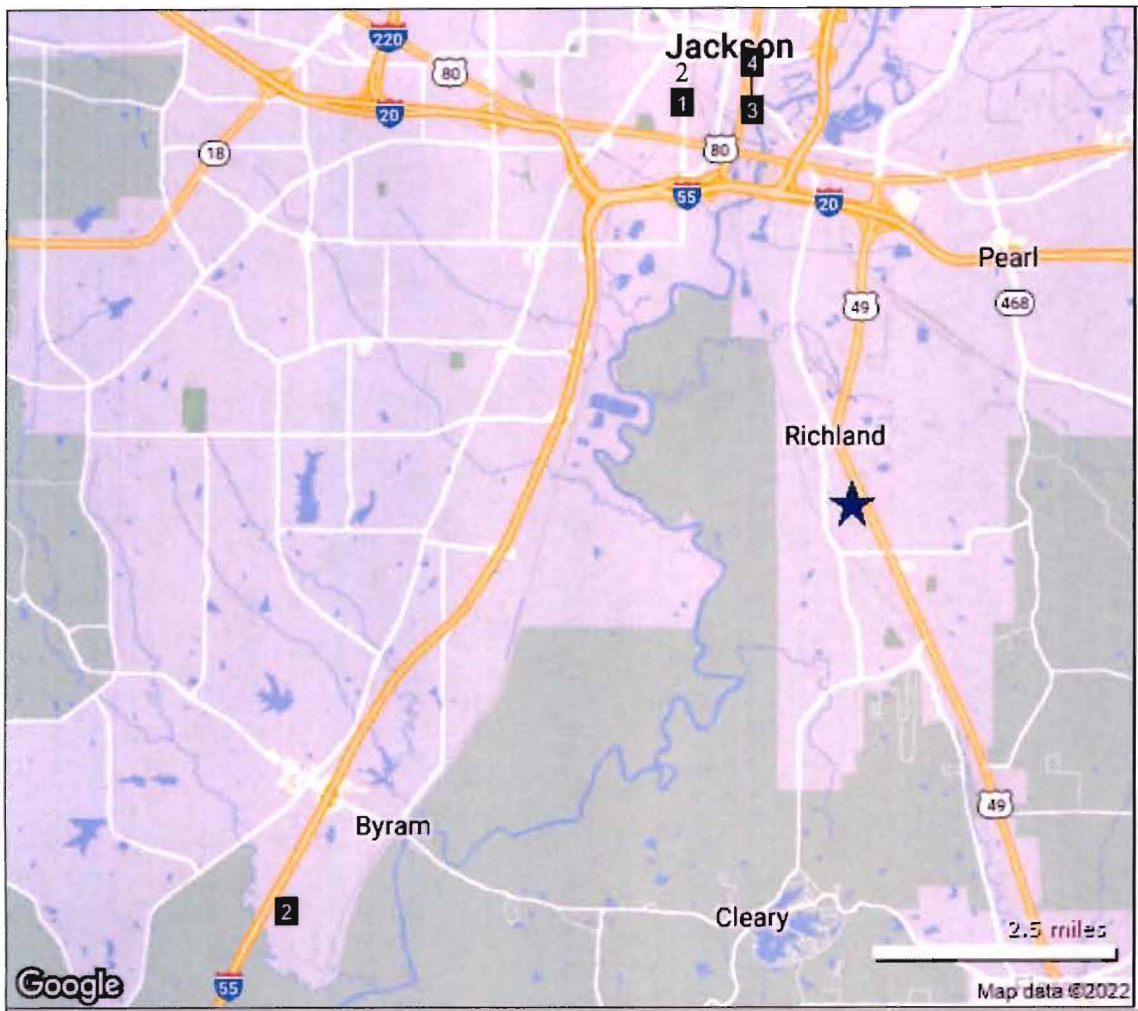


Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

Sales Comparables

	Subject	Sale #1	Sale #2	Sale #3	Sale #4
Parcel	D06N000030 00000	001700000114000000	4851-0431-001	1196-0004-000	1196-0004-000
Sale Price	1,582,860	80,000	2,360,000	25,387	35,901
Sale Date	N/A	6/15/22	9/28/20	3/18/20	3/18/20
Address	120 Aztec Dr.	943 Gallatin	1055 Mendell Davis Dr	836 Commerce St (Part of a 2-Property Sale)	836-B Commerce St (Part of a 2-Property Sale)
Year Built	1981	1990	1980	1943	1943
Bldg SF	61,024	5,000	112,019	13,235	14,046
$/SF	25.94	16.00	21.07	1.92	2.56
Land Size (Acres)	5.10	0.27	16.52	0.40	1.48
L/B Ratio	3.64	2.37	6.42	1.32	4.58
Adjustments					
Bldg Size Adj	0.0%	-11.2%	10.2%	-9.6%	-9.4%
Age Adj	0.0%	-4.5%	0.5%	19.0%	19.0%
Total Adjustments	0.0%	-15.7%	10.7%	9.4%	9.6%
Adjusted $/SF	26	13.49	23.32	2.10	2.80
				Adjusted Average $/SF	**10.43**
				Adjusted Average Sale Value ($)	**636,326**

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by



	Address	City	Property Info	Sale Info
1	943 Gallatin	Jackson	5,000 SF Industrial/Warehouse	Sold: $80,000 ($16/SF)
2	1055 Mendell Davis Dr	Jackson	112,019 SF Industrial/Manufacturing	Sold: $2,360,000 ($21.07/SF)
3	836 Commerce St (Part of Multi-Property Sale)	Jackson	13,235 SF Industrial/Manufacturing	Sold: $25,387 ($1.92/SF)
4	836-B Commerce St (Part of Multi-Property Sale)	Jackson	14,046 SF Industrial/Warehouse	Sold: $35,901 ($2.56/SF)

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Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

1 943 Gallatin — SOLD

Jackson, MS 39204
Sale on 6/15/2022 for $80,000 ($16.00/SF) - Public Record
5,000 SF Class C Warehouse Building Built in 1990





Buyer & Seller Contact Info

Buyer Type:		Seller Type:	
		Listing Broker:	Cook Commercial Properties Steve Cook (601) 981-1500

Transaction Details — ID: 6054608

Sale Date:	06/15/2022 (453 days on market)	Sale Type:	Investment
Escrow Length:	-	Bldg Type:	Warehouse
Sale Price:	$80,000-Confirmed	Year Built/Age:	Built in 1990 Age: 32
Asking Price:	$90,000	RBA:	5,000 SF
Price/SF:	$16.00	Land Area:	0.27 AC (11,844 SF)
Price/AC Land Gross:	$294,225.82		
Percent Leased:	100.0%		

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Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

943 Gallatin — SOLD

5,000 SF Class C Warehouse Building Built in 1990 (con't)

Current Industrial Information

ID: 12068287

Bldg Type:	Warehouse	RBA:	5,000 SF
Bldg Status:	Built in 1990	% Leased:	100.0%
Rent/SF/Yr:	-	Stories:	1
Bldg Vacant:	0 SF	Total Avail:	0 SF
Building FAR:	0.42	Warehouse Avail:	0 SF
Office Avail:	0 SF	CAM	-
Max Contig:	-	Zoning:	C-3
Smallest Space:	-	Owner Type:	-
Land Area:	0.27 AC	Owner Occupied:	-
Lot Dimensions:	-	Tenancy:	-
Ceiling Height:	-	Column Spacing:	-
Loading Docks:	None (bldg. total)	Levelators:	None
Cross Docks:	-	Crane:	-
Drive Ins:	1 (total)	Const Type:	Masonry
Sprinklers:	-	Rail Spots:	-
Rail Line:	None		

Utilities: Sewer - City, Water - City
Parking: 6 Surface Spaces are available; Ratio of 1.20/1,000 SF
Features: Fenced Lot

Location Information

Metro Market: Jackson
Submarket: South Jackson/South Jackson
County: Hinds
CBSA: Jackson, MS
CSA: Jackson-Vicksburg-Brookhaven, MS
DMA: Jackson, MS

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Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

2 1055 Mendell Davis Dr — SOLD

Jackson, MS 39272
Sale on 9/28/2020 for $2,360,000 ($21.07/SF) - Research Complete
112,019 SF Class B Manufacturing Building Built in 1980





Buyer & Seller Contact Info

Recorded Buyer:	MEMA - Mississippi Emergency Management Agency	Recorded Seller:	Dover Industries Inc
True Buyer:	MEMA - Mississippi Emergency Management Agency Lee Smithson 1784 Old Whitfield Rd Pearl, MS 39208 (601) 933-6362	True Seller:	Dover Corporation Brad Cerepak 3005 Highland Pky Downers Grove, IL 60515 (630) 541-1540
Buyer Type:	Individual	Seller Type:	Corporate/User
Buyer Broker:	Overby Commercial Scott Overby (601) 366-8511	Listing Broker:	Baxter Brown Properties, Inc. Baxter Brown (601) 948-7720

Transaction Details — ID: 5246104

Sale Date:	09/28/2020 (726 days on market)	Sale Type:	Owner User
Escrow Length:	-	Bldg Type:	Manufacturing
Sale Price:	$2,360,000-Confirmed	Year Built/Age:	Built in 1980 Age: 40
Asking Price:	$2,475,000	RBA:	112,019 SF
Price/SF:	$21.07	Land Area:	16.52 AC (719,611 SF)
Price/AC Land Gross:	$142,857.14		
Percent Leased:	100.0%		
		Percent Improved:	95.8%
		Total Value Assessed:	$3,684,670 in 2019
		Improved Value Assessed	$3,530,670
		Land Value Assessed:	$154,000
		Land Assessed/AC:	$9,322
Parcel No:	4851-0431-001		

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Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

1055 Mendell Davis Dr — SOLD

112,019 SF Class B Manufacturing Building Built in 1980 (con't)

Transaction Notes

The 112,019 sf industrial building at 1055 Mendell Davis Dr in Jackson, MS sold for $2,360,000 on September 28, 2020.

Baxter Brown with Baxter Brown Properties, Inc., represented the seller. Scott Overby with Overby Commercial, represented the buyer.

There was no plat map at the time of publication.

There was no brochure at the time of publication.

Income Expense Data

Expenses	- Taxes	$63,970
	- Operating Expenses	
	Total Expenses	$63,970

Current Industrial Information

ID: 10924201

Bldg Type:	Manufacturing	RBA:	112,019 SF
Bldg Status:	Built in 1980	% Leased:	100.0%
Rent/SF/Yr:	-	Stories:	1
Bldg Vacant:	0 SF	Total Avail:	0 SF
Building FAR:	0.16	Warehouse Avail:	0 SF
Office Avail:	0 SF	CAM	-
Max Contig:	-	Zoning:	I2
Smallest Space:	-	Owner Type:	Individual
Land Area:	16.52 AC	Owner Occupied:	Yes
Lot Dimensions:	-	Tenancy:	-
Ceiling Height:	13'7"-16'0"	Column Spacing:	40'w x 40'd
Loading Docks:	4 ext (bldg. total)	Levelators:	-
Cross Docks:	No	Crane:	-
Drive Ins:	None (total)	Const Type:	Steel
Sprinklers:	Wet	Rail Spots:	None
Rail Line:	None		

Expenses: 2020 Tax @ $0.57/sf

Utilities: Gas - Natural, Sewer - City, Water - City
Parking: 170 Surface Spaces are available; Ratio of 1.52/1,000 SF
Features: Storage Space

Location Information

Metro Market:	Jackson
Submarket:	Outlying Hinds County/Outlying Hinds County
County:	Hinds
CBSA:	Jackson, MS
CSA:	Jackson-Vicksburg-Brookhaven, MS
DMA:	Jackson, MS

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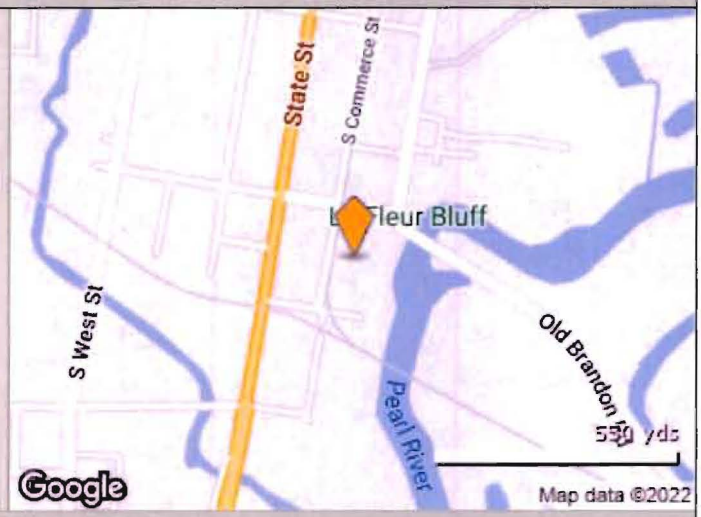
3

836-B Commerce St

SOLD

Jackson, MS 39201
Sale on 3/18/2020 for $35,901 ($2.56/SF) - Public Record (Part of Multi-Property)
14,046 SF Class C Warehouse Building Built in 1943





Buyer & Seller Contact Info

Recorded Buyer:	-	Recorded Seller:	Ferguson Furniture Co Inc PO Box 3648 JACKSON, MS 39207
		Listing Broker:	Southeastern Commercial Properties Gerald Peoples (601) 383-7939

Transaction Details

ID: 5093360

Sale Date:	03/18/2020 (196 days on market)	Sale Type:	Investment
Escrow Length:	-	Bldg Type:	Warehouse
Sale Price:	$35,901-Allocated	Year Built/Age:	Built in 1943 Age: 77
Asking Price:	-	RBA:	14,046 SF
Price/SF:	$2.56	Land Area:	1.48 AC (64,360 SF)
Price/AC Land Gross:	$24,298.48		
Percent Leased:	100.0%		
Tenancy:	Multi		
No. of Tenants:	1		
Tenants at time of sale:	J Reeves Delivery Svc		
Sale History:	Portfolio sale of 2 properties sold for $61,288 ($2.25/SF) on 3/18/2020		

Income Expense Data

Expenses	- Taxes	$5,403
	- Operating Expenses	
	Total Expenses	$5,403
Expenses	- Taxes	$5,403
	- Operating Expenses	
	Total Expenses	$5,403

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836-B Commerce St — SOLD

14,046 SF Class C Warehouse Building Built in 1943 (con't)

Current Industrial Information

ID: 6022190

Bldg Type:	Warehouse	RBA:	14,046 SF
Bldg Status:	Built in 1943	% Leased:	100.0%
Rent/SF/Yr:	-	Stories:	1
Bldg Vacant:	0 SF	Total Avail:	0 SF
Building FAR:	0.22	Warehouse Avail:	0 SF
Office Avail:	0 SF	CAM	-
Max Contig:	-	Zoning:	-
Smallest Space:	-	Owner Type:	Developer/Owner-RGNL
Land Area:	1.48 AC	Owner Occupied:	No
Lot Dimensions:	-	Tenancy:	Single
Ceiling Height:	-	Column Spacing:	-
Loading Docks:	None (bldg. total)	Levelators:	None
Cross Docks:	-	Crane:	None
Drive Ins:	2/10'0"w x 14'0"h (total)	Const Type:	Metal
Sprinklers:	-	Rail Spots:	None
Rail Line:	None		

Expenses: 2020 Tax @ $0.38/sf

Parking: 6 free Surface Spaces are available; Ratio of 0.42/1,000 SF

Location Information

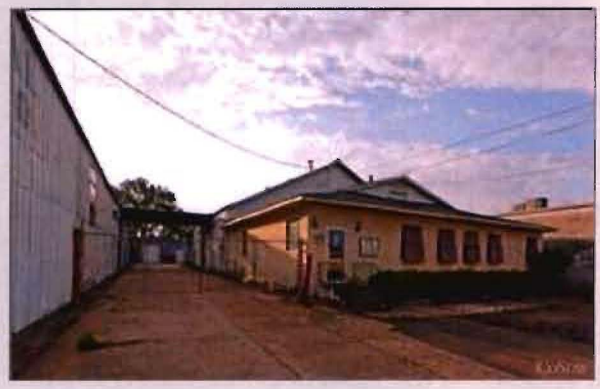
Metro Market:	Jackson
Submarket:	South Jackson/South Jackson
County:	Hinds
CBSA:	Jackson, MS
CSA:	Jackson-Vicksburg-Brookhaven, MS
DMA:	Jackson, MS

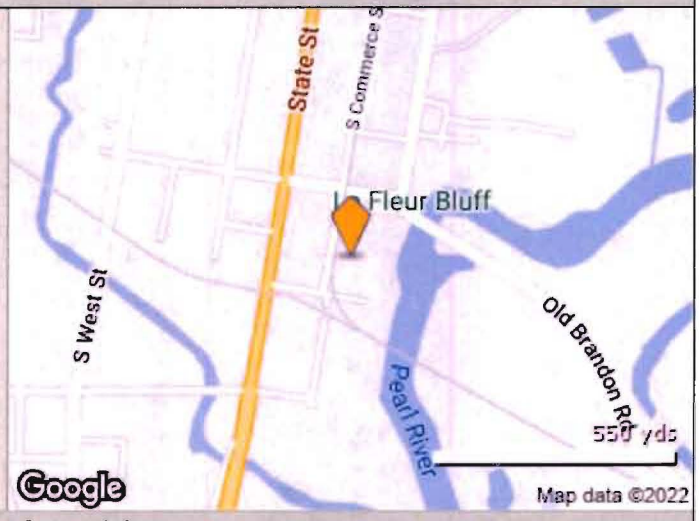
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4 836 Commerce St — SOLD

Jackson, MS 39201
Sale on 3/18/2020 for $25,387 ($1.92/SF) - Public Record (Part of Multi-Property)
13,235 SF Class C Manufacturing Building Built in 1943





Buyer & Seller Contact Info

Recorded Buyer:	-	Recorded Seller:	Ferguson Furniture Co Inc PO Box 3648 JACKSON, MS 39207
		Listing Broker:	Southeastern Commercial Properties Gerald Peoples (601) 383-7939

Transaction Details — ID: 5093360

Sale Date:	03/18/2020 (196 days on market)	Sale Type:	Investment
Escrow Length:	-	Bldg Type:	Manufacturing
Sale Price:	$25,387-Allocated	Year Built/Age:	Built in 1943 Age: 77
Asking Price:	-	RBA:	13,235 SF
Price/SF:	$1.92	Land Area:	0.40 AC (17,424 SF)
Price/AC Land Gross:	$63,467.50		
Percent Leased:	100.0%		
Tenancy:	Multi		
No. of Tenants:	1		
Tenants at time of sale:	Greg Douglas Delivery		
Sale History:	Portfolio sale of 2 properties sold for $61,288 ($2.25/SF) on 3/18/2020		

Income Expense Data

Expenses	- Taxes	$5,403
	- Operating Expenses	
	Total Expenses	$5,403
Expenses	- Taxes	$5,403
	- Operating Expenses	
	Total Expenses	$5,403

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836 Commerce St — SOLD

13,235 SF Class C Manufacturing Building Built in 1943 (con't)

Current Industrial Information — ID: 5393051

Bldg Type:	Manufacturing	RBA:	13,235 SF
Bldg Status:	Built in 1943	% Leased:	100.0%
Rent/SF/Yr:	-	Stories:	1
Bldg Vacant:	0 SF	Total Avail:	0 SF
Building FAR:	0.76	Warehouse Avail:	0 SF
Office Avail:	0 SF	CAM	-
Max Contig:	-	Zoning:	Commercial
Smallest Space:	-	Owner Type:	Individual
Land Area:	0.40 AC	Owner Occupied:	No
Lot Dimensions:	-	Tenancy:	Single
Ceiling Height:	-	Column Spacing:	-
Loading Docks:	None (bldg. total)	Levelators:	None
Cross Docks:	-	Crane:	None
Drive Ins:	6/9'0"w x 11'0"h (total)	Const Type:	Masonry
Sprinklers:	-	Rail Spots:	None
Rail Line:	None		

Property Mix:	Industrial	(92.0%)
	Office	(8.0%)
Expenses:	2020 Tax @ $0.41/sf	

Parking: 6 free Surface Spaces are available; Ratio of 0.45/1,000 SF
Features: Fenced Lot

Location Information

Metro Market:	Jackson
Submarket:	South Jackson/South Jackson
County:	Hinds
CBSA:	Jackson, MS
CSA:	Jackson-Vicksburg-Brookhaven, MS
DMA:	Jackson, MS

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Cost Analysis

Marshall and Swift (Calculator Method)

	Description	SF	Year Built	Eff Year	Exp Life	Eff Age	Class	Type		$/SF
	Adjusted Items:									
1. RCN-	Industrial, Light Manufacturing (494)	61,024	1981	1981	35	41	S	Low cost	$ 2,090,072	34.25
	Current Multipler								$ (41,801)	0.98
	Local Multiplier								$ (271,709.36)	0.87
	Depreciation								80%	
	Adjusted RCNLD								$ 355,312	
	Total RCN:								$ 2,090,072	
	SubTotal RCNLD of Adjusted Items:								$ 355,312	
	Non Adjusted items:									
	Extra Features								$ 100,000	
	Total of Non Adjusted Items:								**$ 100,000**	
	Total Square Feet	**61,024**								
	Entrepreneurial Profit	10%							$ 219,007	
	Total RCNLD								674,319	$ 11.05
	Assessed Land Value								148,230	$ 0.67
	Indicated Cost Value ($)								**822,549**	
	Value / SF ($)								**13.48**	

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

CALCULATOR METHOD

INDUSTRIALS, LIGHT MANUFACTURING (494)

CLASS	TYPE	EXTERIOR WALLS	INTERIOR FINISH	LIGHTING, PLUMBING AND MECHANICAL	HEAT	COST Sq. M.	COST Cu. Ft.	COST Sq. Ft.
A	Average	Brick on block or tile, concrete or metal panels, storefront entry	Painted walls and ceilings, finished floors and ceilings in offices	*Adequate lighting and plumbing	Hot water	925.70	6.14	86.00
	Low cost	Low-cost brick or block, little fenestration, precast floors	Painted walls, few offices, very plain and open	*Minimum lighting and plumbing	Space heaters	640.45	4.25	59.50
B	Average	Brick, formed concrete, or precast walls, little trim, storefront entry	Painted walls and ceilings, finished floors and ceilings in offices	*Adequate lighting and plumbing	Hot water	861.11	5.71	80.00
	Low cost	Low-cost brick or block, little fenestration, precast floors	Painted walls, few offices, very plain and open	*Minimum lighting and plumbing	Space heaters	592.01	3.93	55.00
C	Good	Bearing walls or frame, brick, concrete panels, good glass storefront	Some finished walls, finished floors and ceilings in offices	Good fluorescent lighting, adequate plumbing	Space heaters	812.67	5.39	75.50
	Average	Light frame or bearing walls, brick, block or tilt-up, some trim	Painted walls and exposed frame, small finished offices	Exposed conduit, fluorescent lighting, adequate plumbing	Space heaters	586.63	3.89	54.50
	Low cost	Very plain, brick, block, or tilt-up, few openings	Small office area, unfinished floors and ceilings	Minimum lighting and plumbing	Space heaters	425.17	2.82	39.50
D	Good	Good frame with stucco or siding, some ornamentation	Some good offices and interior finish	Good lighting, exposed conduit, adequate plumbing	Space heaters	748.09	4.96	69.50
	Average	Wood studs, stucco, wood rafters and sheathing, some trim	Drywall, finished office area, exposed rafters or trusses	Adequate lighting and plumbing	Space heaters	532.81	3.53	49.50
	Low cost	Wood studs or frame, cheap stucco or siding	Unfinished, low-cost slab, small office, minimum code	Minimum lighting and plumbing	Space heaters	382.12	2.53	35.50
DPOLE	Good	Pole frame, metal siding, lined and insulated, some trim, glass entry	Some good offices and interior finish	Good lighting, exposed conduit, adequate plumbing	Space heaters	667.36	4.43	62.00
	Average	Pole frame, metal siding, fully lined and insulated	Finished office area, slab, some floor finish	Adequate lighting and plumbing	Space heaters	478.99	3.18	44.50
	Low cost	Pole frame, metal siding, insulated, few openings	Low-cost slab, few partitions, small office	Minimum code, factory lighting	Space heaters	344.44	2.28	32.00
S	Good	Steel frame, sandwich panels, good glass storefront entry and trim	Some good offices and interior finish	Good lighting, exposed conduit, adequate plumbing	Space heaters	737.33	4.89	68.50
	Average	Steel frame, steel or aluminum siding, some trim	Finished office area, slab, some floor finish	Adequate lighting and plumbing	Space heaters	519.36	3.45	48.25
	Low cost	Light steel frame, steel or aluminum siding, few openings	Low-cost slab, unfinished interior, small office	Minimum code, factory lighting	Space heaters	368.66	2.45	34.25

DOCK-HEIGHT FLOORS – See Page 27.

BASEMENTS – See Page 18.

MEZZANINES – See Page 27.

MULTISTORY BUILDINGS – Add .5% (1/2%) for each story over three, above ground, to all base costs of the building, including basements, but excluding mezzanines.

SPRINKLERS – Systems are not included. Costs should be added from Page 37.

***ELEVATORS –** Buildings with base costs which include elevators are marked with an asterisk (*). If the subject building has no elevators, deduct the following from the base costs for the buildings on this page which are so marked. For buildings not marked or for basement stops, add costs from Page 36.

Classes A and B	Sq. M.	Sq. Ft.		Sq. M.	Sq. Ft.
Average	25.83	2.40	Low	19.70	1.83

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6.A.b
Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. -
Packet Pg. 259

LIFE EXPECTANCY GUIDELINES

TYPICAL BUILDING LIVES

OCCUPANCY CLASS	A	B	C	D	S
SECTIONS 14 & 44, GARAGES, INDUSTRIALS AND WAREHOUSES					
Armories, good and excellent	-----	-----	55	50	----
average	----	----	50	40	40
Automotive service centers, good	----	----	45	40	40
average	-----	-----	40	35	35
low cost	----	----	35	30	30
Broadcasting facilities, good and excellent	55	55	50	45	45
average	50	50	45	40	40
low cost	45	45	40	35	35
Cold storage facilities, excellent	----	----	50	----	45
average and good	50	50	45	40	40
low cost and fair	-----	-----	40	35	35
Complete auto dealerships, good and excellent	50	50	45	40	40
average	45	45	40	35	35
low cost	-----	-----	35	30	30
Computer centers, good and excellent	50	50	45	40	40
low cost and average	45	45	40	35	35
Creameries, good	----	-----	45	45	45
average	45	45	35	30	30
low cost	-----	-----	25	20	20
Garages, municipal service, excellent	----	----	45	----	40
average and good	-----	-----	40	35	35
Service and repair garages, good and excellent	----	----	40	35	35
low cost and average	40	40	35	30	30
Service garage sheds, good	----	----	35	30	30
low cost and average	----	----	30	25	25
Storage, average	45	45	40	35	35
Hangars, maintenance, excellent	-----	-----	45	----	40
good	----	----	40	-----	40
average	-----	-----	40	35	35
low cost	----	----	35	30	30
Storage, excellent	-----	----	40	----	40
good	----	----	40	----	35
average	----	----	35	30	30
low cost	-----	-----	30	30	30
cheap	----	----	----	20	20
T-hangars, average	----	-----	30	----	30
low cost	-----	----	-----	20	20
Industrial flex-mall buildings, average and good	-----	----	50	40	40
low cost	----	----	40	35	35
Industrials, engineering, good and excellent	55	55	50	45	45
average	50	50	45	40	40
low cost	50	50	40	35	35

OCCUPANCY CLASS	A	B	C	D	S
SECTIONS 14 & 44, GARAGES, INDUSTRIALS AND WAREHOUSES (Continued)					
Industrials, manufacturing, heavy, good and excellent	60	60	55	-----	50
low cost and average	55	55	50	45	45
light, good	50	50	45	40	40
average	50	50	40	35	35
low cost	45	45	40	35	35
Laboratory buildings, good and excellent	55	55	50	45	45
low cost and average	50	50	45	40	40
Lofts, excellent	60	60	----	----	-----
average and good	55	55	50	40	40
low cost	50	50	40	35	----
Mini-lube garages, good and excellent	----	----	40	35	35
low cost and average	-----	----	35	30	30
Mini-warehouses, low and high rise, good	----	----	45	40	40
average	45	45	40	35	35
low cost	----	----	35	30	30
Parking structures/parkades, good	45	45	----	-----	-----
low cost and average	40	40	----	----	35
cheap	-----	----	----	----	30
Passenger terminals, very good and excellent	45	45	40	40	----
average and good	40	40	35	35	35
low cost and fair	35	35	30	30	30
control towers, good	35	35	----	----	----
average	30	30	----	----	----
low cost	25	25	----	----	----
Post offices, main and branch, good and excellent	60	60	55	50	50
low cost and average	55	55	50	45	45
mail processing facilities, good	----	-----	50	----	45
average	50	50	45	----	40
Showrooms, good and excellent	50	50	45	40	40
average	45	45	40	35	35
low cost	----	----	35	30	30
Transit warehouses, average and good	----	----	45	40	40
Underground parking garages, average	45	45	----	-----	----
Warehouses, distribution, good and excellent	55	55	50	45	45
average	50	50	45	40	40
low cost	-----	-----	40	35	35
Storage and mega storage, excellent	-----	----	50	-----	45
average and good	50	50	45	40	40
cheap and low cost	45	45	40	35	35
Miscellaneous buildings, excellent	60	60	55	45	45
average and good	55	55	50	40	40
low cost	50	50	40	35	35
Misc. structures, shipping docks	----	-----	----	40	40
loading docks, excellent	----	-----	-----	35	35
average and good	----	-----	----	30	30
low cost	-----	-----	-----	25	25

MARSHALL VALUATION SERVICE
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6.A.b
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Packet Pg. 260

DEPRECIATION – COMMERCIAL PROPERTIES

EFFECTIVE AGE IN YEARS	TYPICAL LIFE EXPECTANCY IN YEARS									
	70	60	55	50	45	40	35	30	25	20
	DEPRECIATION – PERCENTAGE									
1	0	0	0	0	1	1	1	2	2	3
2	0	1	1	1	1	2	2	3	5	7
3	0	1	1	1	2	3	4	5	7	10
4	1	1	1	2	3	4	5	7	10	14
5	1	1	2	3	4	5	6	9	13	18
6	1	2	2	3	4	6	8	11	16	22
7	1	2	3	4	5	7	10	14	19	26
8	1	2	3	5	6	8	11	16	22	30
9	2	3	4	5	7	10	13	18	25	35
10	2	3	4	6	8	11	15	21	29	40
11	2	4	5	7	9	13	17	24	32	45
12	2	4	6	8	10	14	19	26	36	50
13	2	5	6	9	12	16	22	29	40	55
14	3	5	7	10	13	18	24	32	44	60
15	3	6	8	11	14	20	26	35	48	65
16	3	7	9	12	16	22	28	39	52	69
17	4	7	10	13	18	24	31	42	56	73
18	4	8	11	14	19	26	34	46	60	76
19	4	9	12	16	21	28	36	49	64	78
20	5	9	13	17	23	30	39	53	68	79
21	5	10	14	18	25	32	42	57	71	80
22	6	11	15	20	27	35	45	60	73	
23	6	12	16	21	29	37	48	63	75	
24	7	13	17	23	31	40	52	66	77	
25	7	14	19	25	33	43	55	69	79	
26	8	15	20	27	35	46	58	72	80	
27	9	16	21	28	37	49	61	75		
28	9	17	23	30	40	52	64	77		
29	10	18	24	32	42	54	68	78		
30	11	20	26	34	45	57	72	79		
32	13	22	30	38	50	62	75	80		
34	15	25	34	43	55	68	77			
36	17	28	38	48	61	73	79			
38	19	32	42	53	67	77	80			
40	21	35	46	59	72	79				
42	25	39	51	65	75	80				
44	28	43	56	70	77					
46	31	48	60	74	78					
48	34	53	64	77	79					
50	38	58	68	79	80					
55	48	67	75	80						
60	57	74	78							
65	65	78	80							
70	71	80								
75	75									
80	78									

EFFECTIVE AGE IN YEARS	TYPICAL LIFE EXPECTANCY IN YEARS									
	70	60	55	50	45	40	35	30	25	20
	REMAINING LIFE EXPECTANCY – YEARS									
1	69	59	54	49	44	39	34	29	24	19
2	68	58	53	48	43	38	33	28	23	18
3	67	57	52	47	42	37	32	27	22	17
4	66	56	51	46	41	36	31	26	21	16
5	65	55	50	45	40	35	30	25	20	15
6	64	54	49	44	39	34	29	24	19	14
7	63	53	48	43	38	33	28	23	18	13
8	62	52	47	42	37	32	27	22	17	12
9	61	51	46	41	36	31	26	21	16	11
10	60	50	45	40	35	30	25	20	15	10
11	59	49	44	39	34	29	24	19	14	9
12	58	48	43	38	33	28	23	18	13	8
13	57	47	42	37	32	27	22	17	12	7
14	56	46	41	36	31	26	21	16	11	6
15	55	45	40	35	30	25	20	15	10	5
16	54	44	39	34	29	24	19	14	9	4
17	53	43	38	33	28	23	18	13	8	4
18	52	42	37	32	27	22	17	12	7	3
19	51	41	36	31	26	21	16	11	6	2
20	50	40	35	30	25	20	15	10	5	2
21	49	39	34	29	24	19	14	9	5	2
22	48	38	33	28	23	18	13	8	4	
23	47	37	32	27	22	17	12	7	3	
24	46	36	31	26	21	16	11	6	3	
25	45	35	30	25	20	15	10	6	2	
26	44	34	29	24	19	14	9	5	2	
27	43	33	28	23	18	13	8	4		
28	42	32	27	22	17	12	7	4		
29	41	31	26	21	16	11	7	3		
30	40	30	25	20	15	10	6	3		
32	38	28	23	18	13	8	5	2		
34	36	26	21	16	11	7	4			
36	34	24	19	14	10	6	3			
38	32	22	17	12	8	5	2			
40	30	20	15	10	7	4				
42	28	18	13	9	6	3				
44	26	16	12	8	5					
46	24	14	10	7	4					
48	22	13	9	6	3					
50	20	11	8	5	3					
55	16	8	6	3						
60	12	6	4							
65	9	4	3							
70	7	3								
75	5									
80	4									

PROPERTIES INCLUDED

Section 11 All apartments, hotels, resorts
Section 12 Motels, lodges, large multiples & resorts
Section 13 All
Section 14 All
Section 15 All except libraries
Section 16 All except churches and fraternal bldgs.
Section 17 All commercial and industrial uses
Section 18 None
Section 64 All commercial and industrial uses

For lives less than 20 years, see Page 26.

MARSHALL VALUATION SERVICE
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Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. -

CURRENT COST MULTIPLIERS

These multipliers bring costs from preceding pages up to date. Also apply Local Multipliers, Section 99, Pages 5 through 10.

CALCULATOR COST SECTIONS

(Effective Date of Cost Pages)		11 (11/20)	12 (8/20)	13 (5/20)	14 (2/20)	15 (11/21)	16 (8/21)	17 (5/21)	18 (2/21)
EASTERN	A	1.25	1.25	1.24	1.23	1.07	1.15	1.21	1.24
	B	1.21	1.21	1.19	1.21	1.01	1.08	1.15	1.18
	C	1.20	1.20	1.22	1.21	1.01	1.09	1.16	1.15
	D	1.21	1.22	1.23	1.22	0.97	1.07	1.13	1.16
	S	1.28	1.27	1.26	1.25	1.04	1.10	1.16	1.22
CENTRAL	A	1.21	1.20	1.20	1.21	1.03	1.12	1.16	1.18
	B	1.14	1.16	1.15	1.16	1.00	1.04	1.08	1.10
	C	1.17	1.18	1.19	1.18	0.96	1.03	1.10	1.12
	D	1.17	1.20	1.20	1.21	0.98	1.06	1.10	1.14
	S	1.17	1.20	1.18	1.21	0.98	1.05	1.14	1.15
WESTERN	A	1.21	1.24	1.26	1.27	1.08	1.14	1.19	1.18
	B	1.15	1.16	1.21	1.20	1.03	1.10	1.14	1.13
	C	1.18	1.21	1.20	1.24	0.99	1.09	1.13	1.17
	D	1.22	1.22	1.23	1.25	0.97	1.05	1.17	1.17
	S	1.20	1.21	1.26	1.25	1.01	1.14	1.18	1.15

SEGREGATED COST SECTIONS

(Effective Date of Cost Pages)		41 (12/20)	42 (9/20)	43 (6/20)	44 (3/20)	45 (12/21)	46 (9/21)	47 (6/21)	48 (3/21)
EASTERN	A	1.25	1.25	1.24	1.23	1.07	1.15	1.21	1.24
	B	1.21	1.21	1.19	1.21	1.01	1.08	1.15	1.18
	C	1.20	1.20	1.22	1.21	1.01	1.09	1.16	1.15
	D	1.21	1.22	1.23	1.22	0.97	1.07	1.13	1.16
	S	1.28	1.27	1.26	1.25	1.04	1.10	1.16	1.22
CENTRAL	A	1.21	1.20	1.20	1.21	1.03	1.12	1.16	1.18
	B	1.14	1.16	1.15	1.16	1.00	1.04	1.08	1.10
	C	1.17	1.18	1.19	1.18	0.96	1.03	1.10	1.12
	D	1.17	1.20	1.20	1.21	0.98	1.06	1.10	1.14
	S	1.17	1.20	1.18	1.21	0.98	1.05	1.14	1.15
WESTERN	A	1.21	1.24	1.26	1.27	1.08	1.14	1.19	1.18
	B	1.15	1.16	1.21	1.20	1.03	1.10	1.14	1.13
	C	1.18	1.21	1.20	1.24	0.99	1.09	1.13	1.17
	D	1.22	1.22	1.23	1.25	0.97	1.05	1.17	1.17
	S	1.20	1.21	1.26	1.25	1.01	1.14	1.18	1.15

UNIT-IN-PLACE COST SECTIONS (51 – 70)

Sec.	Page	Date		Eastern	Central	Western
51 -	2-3	(3/21)	Concrete Foundations	1.14	1.10	1.14
51 -	4	(3/21)	Pilings	1.17	1.12	1.16
51 -	7-8	(3/21)	Steel and Concrete Frame	1.15	1.09	1.14
51 -	3,7	(3/21)	Wood Foundations, Frame	1.13	1.12	1.17
52 -	1-4, 6	(3/21)	Interior Construction	1.15	1.14	1.16
52 -	5	(3/21)	Bank Vaults and Equipment	1.20	1.14	1.17
53 -	1-8	(6/21)	Heating, Cooling & Ventilating	1.14	1.12	1.16
53 -	9-12	(6/21)	Plumbing, Fire Protection, etc.	1.16	1.12	1.17
54 -	1-6	(6/21)	Electrical, Security	1.17	1.20	1.17
55 -	3-7	(8/21)	Wall Costs	1.08	1.06	1.12
56 -	1-2	(8/21)	Stained Glass	1.09	1.07	1.11
56 -	3-6	(8/21)	Storefronts	1.09	1.07	1.11
56 -	7	(8/21)	Stonework	1.04	1.05	1.10
56 -	8	(8/21)	Columns, Stone & Concrete	1.04	1.05	1.10
56 -	8	(8/21)	Columns, Wood & Aluminum	1.06	1.06	1.11
57 -	1-6	(9/21)	Roofs	1.04	1.04	1.07
58 -	1	(9/21)	Cold Storage	1.04	1.02	1.08
58 -	2-8	(9/21)	Elevators, Conveying Systems	1.11	1.09	1.12

Sec.	Page	Date		Eastern	Central	Western
61 -	1-8	(12/20)	Tanks	1.21	1.19	1.23
62 -	1	(6/20)	Industrial Pumps & Boilers	1.25	1.17	1.29
62 -	2-3, 6	(6/20)	Piping	1.25	1.17	1.29
62 -	4	(6/20)	Electrical Motors	1.25	1.17	1.29
62 -	5	(6/20)	Steel Stacks, Chutes	1.25	1.17	1.29
62 -	5	(6/20)	Masonry & Concrete Chimneys	1.18	1.14	1.22
62 -	6	(6/20)	Compactors, Incinerators	1.25	1.17	1.29
63 -	1-4	(9/20)	Trailer and Mfg. Housing Parks	1.18	1.18	1.25
63 -	5-10	(9/20)	Manufactured Housing	1.20	1.20	1.23
64 -	1-6	(3/20)	Service Stations, Car Washes	1.24	1.21	1.22
64 -	7-9	(3/20)	Prefabricated Metal Structures	1.24	1.20	1.26
64 -	7-8	(3/20)	Prefab. Wood & Air Structures	1.23	1.22	1.25
65 -	1-12	(3/20)	Equipment Costs	1.22	1.21	1.22
66 -	1	(12/21)	Subdivision Costs	1.00	0.97	1.03
66 -	2-9	(12/21)	Yard Improvements	0.99	0.96	1.04
66 -	10-11	(12/21)	Demolition & Remediation	0.99	0.99	1.03
67 -	1-2	(12/21)	Golf Courses	0.99	1.00	1.02
67 -	3-7	(12/21)	Recreational Facilities	0.99	0.99	1.03
70 -	1-32	(1/22)	Green Section	0.99	0.99	1.04

This page supersedes the December 2021 Green Supplement.

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Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. -

LOCAL MULTIPLIERS

Apply to costs brought up-to-date from preceding pages. Do not apply to Section 98 or any other indexes.

UNITED STATES

CLASS	A	B	C	D	S
KENTUCKY	0.95	0.96	0.96	0.97	0.97
Ashland	1.02	1.01	1.02	1.04	1.03
Bowling Green	0.93	0.96	0.95	0.95	0.97
Covington	0.95	0.98	0.97	0.98	0.98
Frankfort	0.91	0.92	0.93	0.95	0.91
Lexington	0.92	0.93	0.93	0.95	0.92
Louisville	0.97	0.95	0.94	0.95	0.94
Newport	0.95	0.98	0.97	0.98	0.98
Owensboro	0.94	0.97	0.98	0.95	1.01
Paducah	0.96	0.94	0.95	0.95	0.95
LOUISIANA	0.90	0.90	0.90	0.90	0.89
Alexandria	0.86	0.89	0.89	0.88	0.89
Baton Rouge	0.88	0.88	0.88	0.88	0.88
Lafayette	0.89	0.90	0.89	0.90	0.86
Lake Charles	0.92	0.92	0.90	0.87	0.90
Monroe	0.90	0.89	0.89	0.90	0.89
New Orleans	0.93	0.89	0.92	0.94	0.90
Shreveport	0.90	0.92	0.92	0.90	0.91
MAINE	0.98	0.99	1.01	1.00	1.00
Auburn	1.02	1.03	1.05	1.03	1.02
Augusta	1.05	1.03	1.06	1.04	1.07
Bangor	0.96	0.96	0.99	0.98	0.98
Biddeford	1.01	1.03	1.06	1.06	1.03
Caribou	0.92	0.92	0.93	0.93	0.94
Lewiston	1.02	1.03	1.05	1.03	1.02
Portland	1.00	1.01	1.04	1.04	1.05
Presque Isle	0.92	0.92	0.93	0.93	0.94
Waterville	0.96	0.97	0.98	0.97	0.98
MARYLAND	1.01	1.03	1.02	1.01	1.01
Anne Arundel County	1.02	1.03	0.99	0.99	1.03
Baltimore	1.00	1.01	0.99	0.99	1.00
Bethesda	1.03	1.07	1.03	1.01	1.02
Cumberland	0.99	1.02	1.03	1.02	1.02
Eastern Shore Area	0.98	0.96	0.96	0.96	0.98
Hagerstown	0.98	1.00	1.02	1.01	1.00
Silver Spring	1.03	1.07	1.03	1.00	1.03
MASSACHUSETTS	1.11	1.14	1.15	1.14	1.12
Boston	1.22	1.24	1.25	1.25	1.22
Cape Cod	1.13	1.14	1.15	1.15	1.12
Fall River	1.10	1.12	1.14	1.12	1.10
Holyoke	1.06	1.10	1.12	1.11	1.08
Lawrence	1.12	1.15	1.15	1.15	1.10
Lowell	1.13	1.15	1.15	1.14	1.12
Lynn	1.17	1.18	1.18	1.17	1.15
Methuen	1.13	1.13	1.15	1.16	1.12
Natick	1.14	1.16	1.17	1.19	1.14
New Bedford	1.11	1.14	1.14	1.13	1.11
Pittsfield	1.03	1.06	1.06	1.07	1.05
Springfield	1.10	1.15	1.16	1.14	1.13
Worcester	1.06	1.08	1.08	1.10	1.09

CLASS	A	B	C	D	S
MICHIGAN	1.04	1.03	1.03	1.02	1.04
Adrian	1.03	1.03	1.03	1.03	1.04
Alpena	1.04	1.01	1.00	0.98	1.01
Ann Arbor	1.07	1.08	1.08	1.08	1.10
Battle Creek	1.02	1.01	1.01	0.98	1.00
Bay City	1.10	1.04	1.03	1.03	1.07
Detroit	1.05	1.07	1.08	1.09	1.07
Escanaba	0.93	0.97	0.96	0.95	0.96
Flint	1.08	1.07	1.05	1.05	1.09
Grand Rapids	1.02	0.98	0.99	0.97	0.98
Ishpeming	0.96	0.99	0.99	0.97	0.98
Jackson	1.03	1.02	1.02	1.02	1.04
Kalamazoo	1.07	1.04	1.03	1.02	1.04
Lansing	1.02	1.02	1.03	1.00	1.02
Marquette	0.96	0.99	0.99	0.97	0.98
Monroe	1.04	1.05	1.04	1.05	1.06
Muskegon	1.02	1.02	1.00	0.99	1.01
Niles	1.08	1.07	1.08	1.06	1.09
Pontiac	1.08	1.08	1.08	1.08	1.09
Port Huron	1.06	1.05	1.07	1.07	1.07
Saginaw	1.07	1.02	1.01	1.01	1.04
Sault Ste. Marie	1.00	1.01	0.98	0.98	1.00
Traverse City	0.98	1.05	1.02	1.00	1.02
Ypsilanti	1.07	1.08	1.08	1.08	1.09
MINNESOTA	1.08	1.13	1.11	1.09	1.11
Austin	1.05	1.13	1.08	1.07	1.10
Brainerd	1.04	1.06	1.06	1.04	1.04
Duluth	1.09	1.14	1.13	1.09	1.12
Hibbing	1.07	1.10	1.08	1.04	1.08
Mankato	1.04	1.10	1.09	1.07	1.10
Minneapolis	1.16	1.18	1.16	1.16	1.16
Moorhead	1.05	1.12	1.08	1.06	1.12
Rochester	1.07	1.16	1.12	1.09	1.14
St. Cloud	1.06	1.14	1.11	1.09	1.11
St. Paul	1.15	1.19	1.15	1.16	1.16
MISSISSIPPI	0.88	0.89	0.88	0.88	0.87
Biloxi	0.88	0.91	0.89	0.88	0.87
Columbus	0.88	0.88	0.88	0.89	0.86
Greenville	0.87	0.91	0.89	0.91	0.88
Gulfport	0.87	0.89	0.89	0.88	0.88
Hattiesburg	0.88	0.88	0.86	0.86	0.87
Jackson	0.90	0.90	0.90	0.90	0.87
Laurel	0.90	0.92	0.87	0.88	0.89
Meridian	0.85	0.90	0.88	0.88	0.87
Natchez	0.87	0.87	0.86	0.87	0.87
Tupelo	0.86	0.89	0.88	0.88	0.86
Vicksburg	0.88	0.89	0.88	0.89	0.87

CLASS	A	B	C	D	S
MISSOURI	0.99	0.99	1.00	0.99	0.99
Cape Girardeau	0.92	0.91	0.92	0.91	0.90
Columbia	1.02	1.05	1.05	1.04	1.07
Independence	1.07	1.06	1.08	1.06	1.06
Jefferson City	0.96	0.97	0.97	0.99	0.98
Joplin	0.90	0.89	0.90	0.89	0.91
Kansas City	1.08	1.07	1.07	1.06	1.07
Rolla	0.87	0.89	0.89	0.88	0.86
Springfield	1.00	0.98	1.00	0.98	1.00
St. Joseph	1.02	1.03	1.02	1.04	1.01
St. Louis	1.04	1.06	1.08	1.08	1.06
MONTANA	0.90	0.94	0.96	0.93	0.96
Billings	0.93	0.96	0.99	0.95	0.98
Bozeman	0.91	0.95	0.97	0.94	0.98
Butte	0.90	0.95	0.97	0.92	0.95
Great Falls	0.90	0.95	0.97	0.91	0.96
Helena	0.87	0.91	0.94	0.92	0.93
Lewistown	0.89	0.91	0.93	0.92	0.91
Missoula	0.92	0.97	0.97	0.95	0.99
NEBRASKA	0.93	0.95	0.94	0.94	0.95
Grand Island	0.95	0.94	0.93	0.94	0.95
Lincoln	0.93	0.95	0.91	0.91	0.95
Norfolk	0.94	0.97	0.99	0.98	0.99
North Platte	0.91	0.93	0.94	0.93	0.92
Omaha	0.90	0.95	0.94	0.93	0.95
NEVADA	1.09	1.10	1.10	1.08	1.12
Carson City	1.06	1.07	1.06	1.05	1.09
Elko	1.12	1.14	1.11	1.10	1.14
Fallon	1.02	1.00	1.01	1.00	1.03
Las Vegas	1.07	1.10	1.11	1.12	1.12
Lincoln County	0.98	1.02	1.03	1.04	1.02
Nye County	0.94	0.92	0.90	0.87	0.94
Reno	1.10	1.09	1.09	1.05	1.12
Sparks	1.10	1.09	1.10	1.05	1.12
Tahoe Area	1.18	1.20	1.21	1.20	1.21
NEW HAMPSHIRE	1.01	1.04	1.02	1.01	1.01
Concord	0.95	0.99	0.97	0.96	0.95
Dover	1.06	1.08	1.07	1.07	1.05
Keene	0.94	0.98	0.96	0.96	0.95
Laconia	0.94	0.97	0.95	0.95	0.94
Littleton	0.95	0.95	0.94	0.93	0.96
Manchester	1.00	1.04	1.03	1.02	1.00
Nashua	1.12	1.16	1.13	1.11	1.10
Portsmouth	1.03	1.04	1.04	1.03	1.02
Rochester	1.03	1.07	1.05	1.04	1.04
Salem	1.05	1.10	1.08	1.05	1.06

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6.A.b
Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. -
Packet Pg. 263

PIVOTAL TAX SOLUTIONS
STATE & LOCAL TAX ADVISORS

Packet Summary

In conclusion, based on our analysis, we are requesting the following value for this property

Method		Value		$/SF
Sales Comparison	$	636,326 /	$	10.43
Cost	$	822,549 /	$	13.48
Requested Value	**$**	**636,326 /**	**$**	**10.43**

Attachment: 2022 Protest Hearing - Aztec Acquisition Co D6N-30 (RFA-2022-199 : Aztec Acquisition Co. - Parcel D6N-30 (Represented by

Cost Containment Advisors
15 East Putnam Avenue, Greenwich, Connecticut 06830

Tel: 203-531-0770
Fax: 208-567-4020
www.cost-containment-advisors.com

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BY

July 26, 2022

CHANCERY CLERK
RANKIN COUNTY, MS
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Rankin County Clerk
P.O. Box 71
Brandon, MS 39043

Re: BBT MS LLC Protest of 2022 Property Assessment
PPINs # 5916, 11401, 11494, and 14446
Do not exist per Assessor

Gentlemen,

Based on the 2022 assessment information received to date, BBT MS LLC desires to protest the referenced 2022 assessment. At your earliest convenience, please notify us of the date available for us to present our case to the Board of Supervisors. Your assistance will be greatly appreciated.

Sincerely,

R Gregg West, CMI
Senior Director
(205) 777-8483
greggw@cost-containment-advisors.com

Attachment: 2022 Protest Hearing - BBT MS LLC Personal Property PPIN 14446 (RFA-2022-200 : BBT MS - Personal Property #1446

RaceTrac

Authorization of Representative

RaceTrac, Inc. and its subsidiaries and/or affiliates ("Taxpayer" or "I") hereby authorizes the Representative designated below to act on Taxpayer's behalf for the Properties designated below as it pertains to Real and Personal Property ("Taxes") specific to these Properties and, with respect to the Taxes solely with respect to the following activities: receive and inspect confidential tax information, examine records, obtain tax statements and assessment notices, obtain personal property tax renditions, discuss tax assessments, discuss potential settlement options, communicate with the authorities in the Jurisdiction(s) and to perform similar acts that I can perform with respect to the Taxes and the Properties, but subject to the following limitations:

RaceTrac, Inc. represents that it owns, possesses, controls, or manages the Properties referenced in this Authorization of Representative and RaceTrac, Inc. has the authority to designate a representative to act on behalf of RaceTrac, Inc., and its subsidiaries and/or affiliates. All settlement offers or decisions must be authorized in writing by Taxpayer, and the Representative will have no legal authority to bind the Taxpayer to any other legally-binding agreement or offer. This Authorization of Representative does not authorize the Representative to perform any management functions including extending a statute of limitations, receiving funds, or paying liabilities.

This Authorization of Representative is limited to the Properties and Taxes and is valid beginning on the date of execution by Taxpayer until 12/31/24 (or until terminated on written notice from Taxpayer, if earlier).

Signature of Taxpayer:

SIGNATURE: Anna E Paridee

PRINT NAME: Anna E. Paridee

TITLE: Vice President of Tax

PHONE: (770) 431-7600

Rankin County MS

(Locality)

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-201 : Mountain Prize

Authorization of Representative
Page 2 of 2

Taxpayer Information:

RaceTrac Petroleum Inc.	08012341
Taxpayer Name	Taxpayer Identification Number
PO Box 2437	
Smyrna, GA 30081	
Taxpayer Address	Telephone Number

Designated Properties (the "Properties"):

See Attached	Real and Personal
Property Description	[Tax types covered (real, personal property, etc.)]
	2022
	Year(s) or tax period(s)
Property Address	

Agreed by:

Deloitte Tax LLP ("Representative"):

Preston Boling		7/18/2022
By: Printed Name	Signature	Date
By: Printed Name	Signature	Date

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-201 : Mountain Prize

Parcels Requested for Appeal

004413Â	RACETRAC PETROLEUM INC	715 Hwy. 49 S.
067082	RACETRAC PETROLEUM INC	U.S. Hwy. 80 & I-20
076722	RACETRAC PETROLEUM INC	460 Airport Rd.
076723	RACETRAC PETROLEUM INC	460 Airport Rd.

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-201 : Mountain Prize



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PHONE: (770) 431-7600

Rankin County MS

(Locality)

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-202 : RaceTrac Petroleum -

Authorization of Representative
Page 2 of 2

Taxpayer Information:

RaceTrac Petroleum Inc.	08012341
Taxpayer Name	Taxpayer Identification Number
PO Box 2437	
Smyrna, GA 30081	
Taxpayer Address	Telephone Number

Designated Properties (the "Properties"):

See Attached	Real and Personal
Property Description	[Tax types covered (real, personal property, etc.)]
	2022
	Year(s) or tax period(s)
Property Address	

Agreed by:

Deloitte Tax LLP ("Representative"):

Preston Boling		7/18/2022
By: Printed Name	Signature	Date
By: Printed Name	Signature	Date

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-202 : RaceTrac Petroleum -

Parcels Requested for Appeal

004413Â	RACETRAC PETROLEUM INC	715 Hwy. 49 S.
067082	RACETRAC PETROLEUM INC	U.S. Hwy. 80 & I-20
076722	RACETRAC PETROLEUM INC	460 Airport Rd.
076723	RACETRAC PETROLEUM INC	460 Airport Rd.

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-202 : RaceTrac Petroleum -



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Rankin County MS

(Locality)

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-203 : Analusia Properties

Authorization of Representative
Page 2 of 2

Taxpayer Information:

RaceTrac Petroleum Inc.	08012341
Taxpayer Name	Taxpayer Identification Number
PO Box 2437	
Smyrna, GA 30081	
Taxpayer Address	Telephone Number

Designated Properties (the "Properties"):

See Attached	Real and Personal
Property Description	[Tax types covered (real, personal property, etc.)]
	2022
	Year(s) or tax period(s)
Property Address	

Agreed by:

Deloitte Tax LLP ("Representative"):

Preston Boling		7/18/2022
By: Printed Name	Signature	Date
By: Printed Name	Signature	Date

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-203 : Analusia Properties

Parcels Requested for Appeal

004413Â	RACETRAC PETROLEUM INC	715 Hwy. 49 S.
067082	RACETRAC PETROLEUM INC	U.S. Hwy. 80 & I-20
076722	RACETRAC PETROLEUM INC	460 Airport Rd.
076723	RACETRAC PETROLEUM INC	460 Airport Rd.

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-203 : Analusia Properties

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-204 : Analusia Properties

Authorization of Representative

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Rankin County MS

(Locality)

Authorization of Representative
Page 2 of 2

Taxpayer Information:

RaceTrac Petroleum Inc.	08012341
Taxpayer Name	Taxpayer Identification Number
PO Box 2437	
Smyrna, GA 30081	
Taxpayer Address	Telephone Number

Designated Properties (the "Properties"):

See Attached	Real and Personal
Property Description	[Tax types covered (real, personal property, etc.)]
	2022
	Year(s) or tax period(s)
Property Address	

Agreed by:

Deloitte Tax LLP ("Representative"):

Preston Boling		7/18/2022
By: Printed Name	Signature	Date
By: Printed Name	Signature	Date

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-204 : Analusia Properties

Parcels Requested for Appeal

004413Â	RACETRAC PETROLEUM INC	715 Hwy. 49 S.
067082	RACETRAC PETROLEUM INC	U.S. Hwy. 80 & I-20
076722	RACETRAC PETROLEUM INC	460 Airport Rd.
076723	RACETRAC PETROLEUM INC	460 Airport Rd.

Attachment: 2022 Protest Hearing - RaceTrac Petroleum D7B-50-10 G8M-15-21 G8I-13-10 H9C-4-130 (RFA-2022-204 : Analusia Properties

July 21, 2022

Deloitte Tax LLP
1111 Bagby St Suite 4500
Houston, Tx 77002
Email: jorroot@deloitte.com
Direct: (713) 982-3808

County Value Adjustment Board

RE: CVS Parcel No. See Attached

Dear Members of the Board:

Income Capitalization Approach to Value

We utilized Costar analytics for our income workups. Each property's data was pulled per individual property and is based off of retail rates in each subjects direct area.

Ecommerce Growth – CVS to Close 900 Stores Nationwide

The rapid growth of ecommerce has diminished the value of brick and mortar retail locations, including drug stores. CVS recently announced that it will close approximately 900 stores (roughly 10% of its locations) nationwide, citing the shift in consumer behavior toward purchasing medicines online. Walgreens had already decreased its real estate holdings prior to CVS' announcement, and for the same reason. These moves by the nation's two largest pharmacies make clear that the value of real estate such as the subject property is declining in value.[2]

Finally, our analysis relied upon the income approach to value and weighed the relevance of each approach with respect to the subject properties. We respectfully request the more equitable, reconciled 2022 value of per square foot indicates market value, not the leased fee position of most drug store sales. Please feel free to contact me if you have any questions, or if any additional information is needed.

Attachment: 2022 Protest Hearing - CVS Pharmacy LLC J7-62-120 (RFA-2022-205 : MS CVS Pharmacy LLC - Parcel J7-62-120 (Represented by

Thank you,

Jordan Root
Deloitte Tax LLP
1111 Bagby St Suite 4500
Houston, Tx 77002
Direct: (713) 982-3808

[2] Please see the attached news article from CoStar.

Attachment: 2022 Protest Hearing - CVS Pharmacy LLC J7-62-120 (RFA-2022-205 : MS CVS Pharmacy LLC - Parcel J7-62-120 (Represented by

Parcel/Account	Address	City	County	Assessed Value 2022
076419	Highway 18 and Stonebridge	Brandon	Rankin	$2,148,750

211 East Government Street
Suite B
Brandon, Mississippi 39042

CAROLINE GILBERT, CPA
Rankin County Tax Collector

Office (601) 825-1467
Jackson (601) 355-0527
Fax (601) 824-7111

August 9, 2022

Board of Supervisors
211 East Government Street
Suite A
Brandon, MS 39042

Re: Mobile Home Account 03988

Dear Sirs,

The above referenced property was erroneously taxed as a mobile home when assessed to real property. I am requesting that the mobile home tax bill be voided, and the taxpayer refunded for the 2022 Mobile Home Tax Year in the amount of $64.88. If you have any questions or need additional information, please do not hesitate to ask.

Sincerely,

Caroline Gilbert

Caroline Gilbert, CPA

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 03988 (RFA-2022-206 : Request to Refund Mobile Home Taxes Paid to

State of Mississippi

Mobile Home

Receipt Year 2022

MHMMODP 061-0

RANKIN COUNTY
CAROLINE GILBERT CPA
211 E GOVERNMENT ST STE B
BRANDON MS 39042

Year- 1974 24 X 56
Make- FLEETWOOD
Serial Number 1- 4991
Acquired From-
HORN CAROLIN & CHARLES RO

** NOT A CASH RECEIPT **

Acct 03988	Receipt # 0000000	Date:
Tax District 102		
PROP ADDR: 112 HUMMINGBIRD LN Registration Number: 21-3988		

This Bill needs to be voided. Somehow, the Y for Assessment was removed from this account, therefore, a 2022 Tax Bill was created and it shouldn't have been.

Class 1 Value True Assessed	Class 2 Value	Total V

Type of Tax	Millage	Gross Tax	Tax
COUNTY	40.2400		22.70
CITY	19.0000		10.72
SCHOOL	55.7800		31.46

Total Tax Due $64.88

VILLARREAL PEDRO
112 HUMMINGBIRD LN

RICHLAND MS 39218

0.00
0.00
0.00

Received by: ** NOT A CASH RECEIPT **

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 03988 (RFA-2022-206 : Request to Refund Mobile Home Taxes Paid to

S T A T E O F M I S S I S S I P P I

C O U N T Y O F R A N K I N

Cert. No. 3339

Certification of Mobile Home as Real Estate
Sec. 27-53-15 MS. CODE

Owners Name: VILLARREAL PEDRO

Address: 112 HUMMINGBIRD LN

City: RICHLAND St: MS Zip: 39218-

Make of M.H.: FLEETWOOD Year: 1974

Dimensions: 24 X 56 Serial Number: 4991

Legal Description of Property: LOT 6 SOUTHGATE SUB PT 4

DB	324	PG 129	0071675
DB	435	PG 0012	0081882

Section: 02 Township: 04 Range: 01 Parcel No.: D06I000034 00060

Dated at Brandon, MS. This the 7th day of November , 2018

John Sullivan, Tax Assessor by D.A. G Roberts

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 03988 (RFA-2022-206 : Request to Refund Mobile Home Taxes Paid to

MHMMBI01 **DELTA** MOBILE HOME FILE INQUIRY MHWMBI97/M6

Owner Name VILLARREAL PEDRO **Acct 3988**
Addr 1 112 HUMMINGBIRD LN **Trailer Court** **Lot 0006**
Addr 2
Addr 3
City,St,Zip RICHLAND MS 39218
Prop Addr 112 HUMMINGBIRD LN
Employer **1S&T 4991**
Flag **2S&T**
ExemptCd **3S&T**
Make of Trailer FLEETWOOD **4S&T**
Year 1974 Width 24 Length 56 Month Reg 1 Quality Color

Table	Value: Full	Imp.	Total	Credit	Taxable	Sq. Ft.	Rate	Good
2022	564		564		564	1344	14.00	20

Tax Dist 102 BEAT ONE-CITY OF RICHLAND JD M MULTI WIDE Stories 1
Assessed As Real N (Y/N) PPIN 3421 Parcel D06I000034 00060 Parent N (Y/N)
Landroll Name VILLARREAL PEDRO Num Of Owners Titled (Y/N)
Acquired From HORN CAROLIN & CHARLES RO Date Acquired Add 9 1 1994 DEL
Address CSZ 112 HUMMINGBIRD LN 3 22 2021 Chg 3 22 2021 TCAAD
Reg./Cert. Date 3 22 2021 Registration Fee 1.00 Number 21-3988
Current Year Taxes Paid? N (Y/N) Last Coll: 11 1 2018 2018 : 12 21 2016 2017

Copyright 2009, Delta Computer Systems, Inc. - All Rights Reserved 12/09-MWW
F24-EXIT
F3 next record, F6 Show Rcts, F13 Show Collections, F16 Extras, F19 Liens

2022 Needs to Be Voic
Certificate # 3339
on 11/7/2018
to D6I-34-60

Refund taxes please

5/24/2022

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 03988 (RFA-2022-206 : Request to Refund Mobile Home Taxes Paid to

LRMINQ01 **DELTA** LANDROLL INQUIRY - BASIC DATA LRWINQ017M5

Library 2022 LANDROLL

VILLARREAL PEDRO

Parcel D06I000034 00060 PPIN 3421
Alt Parcel
Exempt Code JD 0 Tax District 102
Subdivision

108 HUMMINGBIRD LN **Neighborhood** **Map**
RICHLAND MS 39218 St Addr 112 HUMMINGBIRD LN
Sect/Twn/Rng 02 04 01 Blk

Cls	C-Acres	C-Value	U-Acres	U-Value	T-Acres	Improved	True	Assessed
1		8000				9410	17410	2612
2								
		8000				9410	17410	2612

Homestead Type 1=065 2=DAV 3=DIS 4=Reg Reg 100 DAV
Mtg Group Eligible Cl1 N (Y/N)
New Value Added F-Fire O-Override Deed Bk 2017 Pg 12809 Ext
Drainage Code Benefit Price Total Deed Date 6 7 2017 Type NC

	Current	2021 Yr	Added
L	8000	8000	
B	9410	9410	Chged 12 13 2018

Levee Benefits X = **Use1 1410 Use2 1100 TARAY**

F3-NEXT PARCEL F5-LEGAL F6-ADDENDUM F7-DEEDS F8-FLAGS F9-OPTIONS F24-EXIT
F3 next record, Page-Up prev record, F13 Paperlink

MH

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 03988 (RFA-2022-206 : Request to Refund Mobile Home Taxes Paid to

John A. Sullivan
TAX ASSESSOR
RANKIN COUNTY

211 EAST GOVERNMENT STREET
Suite C
BRANDON, MISSISSIPPI 39042

(601) 825-1470
(601) 355-0527
Fax (601) 824-2457

July 26, 2022

To: Caroline Gilbert, Tax Collector

From: John A. Sullivan, Tax Assessor

Re: Refund 2021 & 2022 Mobile Home Taxes

The following described mobile home was assessed on parcel Q14-52-160 and mobile account number 26152 for the 2021 & 2022 mobile home tax years:

Account No.:	26152
Year:	2018
Make:	Bayside
Dimensions:	30X72
Assessed to:	Brooke or Alex Thrash 100 Prairie Creek Rd. Morton, MS. 39117
Please Refund:	Brooke or Alex Thrash 100 Prairie Creek Rd. Morton, MS. 39117

Due to the double assessment, please refund the 2021 & 2022 mobile home taxes.
Refund the owner(s) in the amount of _____.

John A. Sullivan

John A. Sullivan, Tax Assessor

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

State of Mississippi

Mobile Home

Receipt Year 2021

MHMMODP 061-0

RANKIN COUNTY
CAROLINE GILBERT CPA
211 E GOVERNMENT ST STE B
BRANDON MS 39042

DRAWER: 26
USER: TCLDD
Paid: Chk# 1612759

Year- 2018 30 X 72
Make- BAYSIDE
Serial Number 1- RUS072828ALAB
Color- WHITE & BLACK
Acquired From-
MAGNOLIA ESTATES OF PEARL

Acct 26152	Receipt # 0115316	Date: 01/22/2021
Tax District 100		
PROP ADDR: 100 PRAIRIE CREEK RD Registration Number: 19-26152		

Class 1 Value	Class 2 Value	Total Value
True Assessed		68,127 10,219

Paid by:
21ST MORTGAGE CORP

20220725 1522 TCLDD TC27S3

Type of Tax	Millage	Gross Tax Amount	Regular Homestead	Special Exemption	Net Tax
COUNTY	41.4200	423.27			423.27
SCHOOL	55.7800	570.02			570.02
ACCOUNT PAID IN FULL		Total Tax Due	.....	.....	$993.29

THRASH BROOK NICOE OR ALEX EARL
100 PRAIRIE CREEK RD

MORTON MS 39117

Tax Amount Paid	993.29
Interest Amount Paid	
Total Paid this Receipt	993.29
Prior Tax Payments	0.00
Tax Balance Remaining	0.00
Grand Total Paid	993.29

Received by: _____

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

```
 MHMMTI01 DELTA              MOBILE HOME RECEIPT MAINTENANCE          MHWMTI97/M6
Account 26152 -    Year 2021  Seq     Receipt No.           Due Date  2  1 2021
Name  THRASH BROOK NICOE OR ALEX EARL          Void                    by
Addr1 100 PRAIRIE CREEK RD
Addr2                                          1S&T RUS072828ALAB
Addr3                                          2S&T
CSZ   MORTON           MS 39117                3S&T
Exempt Cd                                      4S&T
Make of Trailer BAYSIDE                         Flag
Year 2018 Width 30 Length 72 Month Reg  1 Quality   Color WHITE & BLACK
TableYr 2021 Full V   10219 Imp          Tot V   10219 Cred V          =   10219
Tax District 100  BEAT ONE- COUNTY                   Judicial    Tax Year 2020
           Rate      Tax                M  MULTI WIDE                 Stories 1
County  41.4200    423.27                                        Num of Owners 2
City
School  55.7800    570.02                          Reg No. 19-26152
Expense Fee
Printer Fee                 Case No                 Added 11 18 2020 TCLDD
Justice Ct Fee                                      Chged
Circuit Ct Fee                                      Tax Lien Date
Other Fee                                           Tax Lien Satisfied
Total Tax Due       993.29
 F24-EXIT
 F3 next record, F4 next screen, F6 Collections, F16 Extras, F19 Lein Holders
```

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

LRMLRCIQ **DELTA** LANDROLL RECEIPT INQUIRY - RECEIPT SCREEN LRWLRCI1/M5

Name THRASH BROOK NICOE & ALEX EARL **Parcel Q14 000052 00160** **Gp**

PPIN 63340 Yr 2021 **JD 0 Tax Dist 100** **STR 23 07 05**

Ex Code **Deed Bk 2019 Pg 21186** **Elig. Cl 1 Y (Y/N)**

Added 11 8 2021 TCLDD

MCO **Chged**

Cls	C-Acres	C-Value	U-Acres	U-Value	T-Acres	Improved	True	Assessed
1		16000				64930	80930	8093
2								
		16000				64930	80930	8093

	Base	Rate	Tax	CITY: Rate	CITY: Tax	SSD: Rate	SSD: Tax
Receipt No.							
Adv.	8093	41.4200	335.21			55.7800	451.43
100 HE	DAV						
Regular	300.00		150.00				150.00
Levee				Special Assessment			
Forest							
Drl							
2							
3							
Total Tax (	486.64)		185.21				301.43

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ENTER-CONTINUE F4-PREVIOUS SCREEN F24-EXIT

Current Address

Brooke Thrash
50661 Huesanor Way
Model, Co 81059

picked it up in 2020

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

MHMMBH01 DELTA MOBILE HOME FILE MAINTENANCE MHWMBH977M6

Owner Name THRASH BROOK NICOE OR ALEX EARL Acct 26152
Addr 1 100 PRAIRIE CREEK RD Court Lot SSN 801 3 7706
Addr 2
Addr 3
City,St,Zip MORTON MS 39117
Owner Phone Prop Addr 100 PRAIRIE CREEK RD
Employer 1S&T RUS072828ALAB
Empl Ph Flag 2S&T
ExemptCd 3S&T
Make of Trailer BAYSIDE 4S&T
Year 2018 Width 30 Length 72 Month Reg 1 Quality Color WHITE & BLACK

Table	Value: Full	Imp.	Total	Credit	Taxable	Sq. Ft.	Rate	Good
Yr 2022	9603		9603		9603	2160	38.00	78

Tax Dist 100 BEAT ONE- COUNTY JD M MULTI WIDE Stories 1
Assessed As Real N (Y/N) PPIN Parcel Parent N (Y/N)
Landroll Name Num Of Owners 2 Titled Y (Y/N)
Acquired From MAGNOLIA ESTATES OF PEARL Date Acquired Add 9 25 2019 TCSCD
Address CSZ PEARL MS 39208 9 12 2019 Chg
Reg./Cert. Date 9 25 2019 Registration Fee 1.00 Number 19-26152
Current Year Taxes Paid? N (Y/N) Last Coll: 12 30 2021 2022 : 1 22 2021 2021

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PgUp/Down,F6 Show Rcts,F10 Adm,F13 Paperlink,F16 Extras,F19 Liens,F20 Show Coll

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

MHMECLI DELTA MOBILE HOME COLLECTIONS MHWMCI77

Collection No. 115316 Account Number 26152 - Receipt Year 2021 Sequence
Owner Name THRASH BROOK NICOE OR ALEX EARL Reg No. 19-26152
Sticker Date 1 / 22 / 2021 ID TCLDD Drawer 26
MH Receipt No. Due Date 2 / 1 / 2021
Paid By 21ST MORTGAGE CORP
Comment

	Interest % Rate	ex .050 Tax Billed	-Prior Collections- Taxes	Interest	Tax Paid	Interest	Balance
County	41.4200	423.27			423.27		
City							
School	55.7800	570.02			570.02		
Expense Fee							
Printers Fee							
Justice Court Fee							
Circuit Court Fee							
Other Fee							
TOTALS		993.29			993.29		

Collection Type

Amount Paid Cash ..
Amount Paid Check . 993.29 No. 1612759
Amount Paid Visa/MC
TOTAL AMOUNT COLLECTED: 993.29

F24-EXIT
Please press PF3 For next record

Picked up in 2021

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

MHMECLI DELTA MOBILE HOME COLLECTIONS MHWMCI77

Collection No. 118817 Account Number 26152 - Receipt Year 2022 Sequence
Owner Name THRASH BROOK NICOE OR ALEX EARL Reg No. 19-26152
Sticker Date 12 / 30 / 2021 ID TCLDD Drawer 26
MH Receipt No. Due Date 2 / 1 / 2022
Paid By 21ST MORTGAGE CORP
Comment

	Interest % Rate	ex .050 Tax Billed	-Prior Collections- Taxes	Interest	Tax Paid	Interest	Balance
County	41.4200	397.76			397.76		
City							
School	55.7800	535.66			535.66		
Expense Fee							
Printers Fee							
Justice Court Fee							
Circuit Court Fee							
Other Fee							
TOTALS		933.42			933.42		

Collection Type

Amount Paid Cash ..
Amount Paid Check . 933.42 No. 1798024
Amount Paid Visa/MC
TOTAL AMOUNT COLLECTED: 933.42

F24-EXIT
Please press PF3 For next record

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

State of Mississippi

Mobile Home

Receipt Year 2021

MHMMODP 061-0

RANKIN COUNTY
CAROLINE GILBERT CPA
211 E GOVERNMENT ST STE B
BRANDON MS 39042

DRAWER: 26
USER: TCLDD
Paid: Chk# 1612759

Year- 2018 30 X 72
Make- BAYSIDE
Serial Number 1- RUS072828ALAB
Color- WHITE & BLACK
Acquired From-
MAGNOLIA ESTATES OF PEARL

Acct 26152	Receipt # 0115316	Date: 01/22/2021
Tax District 100		

PROP ADDR: 100 PRAIRIE CREEK RD
Registration Number: 19-26152

	Class 1 Value	Class 2 Value	Total Value
True Assessed			68,127 10,219

Paid by:
21ST MORTGAGE CORP

20220725 1522 TCLDD TC27S3

Type of Tax	Millage	Gross Tax Amount	Regular Homestead	Special Exemption	Net Tax
COUNTY	41.4200	423.27			423.27
SCHOOL	55.7800	570.02			570.02
ACCOUNT PAID IN FULL		Total Tax Due	.....	.....	$993.29

THRASH BROOK NICOE OR ALEX EARL
100 PRAIRIE CREEK RD

MORTON MS 39117

Tax Amount Paid	993.29
Interest Amount Paid	
Total Paid this Receipt	993.29
Prior Tax Payments	0.00
Tax Balance Remaining	0.00
Grand Total Paid	993.29

Received by: _____

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

State of Mississippi

Mobile Home

Receipt Year 2022

MHMMODP 061-0

RANKIN COUNTY
CAROLINE GILBERT CPA
211 E GOVERNMENT ST STE B
BRANDON MS 39042

DRAWER: 26
USER: TCLDD
Paid: Chk# 1798024

Year- 2018 30 X 72
Make- BAYSIDE
Serial Number 1- RUS072828ALAB
Color- WHITE & BLACK
Acquired From-
MAGNOLIA ESTATES OF PEARL

Acct 26152	Receipt # 0118817	Date: 12/30/2021
Tax District 100		
PROP ADDR: 100 PRAIRIE CREEK RD Registration Number: 19-26152		

	Class 1 Value	Class 2 Value	Total Value
True Assessed			64,020 9,603

Paid by:
21ST MORTGAGE CORP

20220809 1444 TCLDD TC27S1

Type of Tax	Millage	Gross Tax Amount	Regular Homestead	Special Exemption	Net Tax
COUNTY	41.4200	397.76			397.76
SCHOOL	55.7800	535.66			535.66
ACCOUNT PAID IN FULL		Total Tax Due	.....	.....	$933.42

THRASH BROOK NICOE OR ALEX EARL
100 PRAIRIE CREEK RD

MORTON MS 39117

Tax Amount Paid	933.42
Interest Amount Paid	
Total Paid this Receipt	933.42
Prior Tax Payments	0.00
Tax Balance Remaining	0.00
Grand Total Paid	933.42

Received by: _____

Attachment: Tax Collector Refund Mobile Home Taxes Paid to Account 26152 (RFA-2022-207 : Request to Refund Mobile Home Taxes Paid to

Form 60-994 (Rev 09/20)

APPLICATION FOR CERTIFICATION

of Rankin County for the fiscal year of 2021 - 2022 for authority to expend the one (1) mill according to Section 27-39-239(2)(b) Miss. Code Ann., as amended.

I. Lien date for property rolls January 1, 2022 date.

II. Method of maintaining mapping:

A. A contract was let with _____ in accordance with Department of Revenue's rules, regulations and guidelines which requires that all recorded deeds be mapped, and all necessary corrections and adjustments be made according to the Department of Revenue's manuals, guidelines and regulations. (Copy of contract attached.)

OR

B. A plan to maintain mapping in-house has been devised in accordance with the law and the Department of Revenue's rules, regulations and guidelines and the following named county employees have the necessary knowledge and expertise to perform the required maintenance. (Copy of plan attached.)

Michael Reeves, David Gunter,
Jeremy Vertucci, Pat Sullivan
Billy Kellum

III. Method of maintaining the real property appraisals:

A. A contract was let with _____ in accordance with the Department of Revenue's rules, regulations and guidelines which requires that all real property has been viewed and any change to real property has been made on the property record cards and new values calculated to reflect true value of the tax roll. (Copy of contract attached.)

OR

B. A plan to maintain the appraisal in-house has been devised in accordance with the law and the Department of Revenue's rules, regulations and guidelines and the following named county employees have the necessary knowledge and expertise to make the changes on the property record cards as they are found in the field and to calculate new values on the tax roll. (Copy of plan attached.)

Mark Wroten, Stephen Heard, Derek Roberts
Horace McNeal, Rickey McKenzie, J.Jones

Attachment: Approval of Application for FY2021-2022 for Authority to Expend One (1) Mill (RFA-2022-208 : Request Approval of Application for

C. Roll year 1998, or year set by Department of Revenue served as the benchmark year for a four-year update cycle of the real property in each county according to Section 27-35-113 Miss Code Ann. and Department of Revenue Rule 6. The above named county last updated the real property during Roll Year 2020 , and under the requirements of Section 27-35-113 Miss Code Ann. and Department of Revenue Rule 6 will be required to update again on or before Roll Year 2024 .

IV. Maintenance of business personal property:

A. A contract was let with Statewide Appraisal Services in accordance with the Department of Revenue's rules, regulations and guidelines for the maintenance of all the appraisals of business personal property.(Copy of contract attached.)

OR

B. A plan to maintain the appraisal in-house has been devised in accordance with the law and the Department of Revenue's rules, regulations, and guidelines. The following named county employees have the knowledge and expertise to keep the personal property roll up-to-date. (Copy of plan attached.)

Kristy Lewis
Melissa Brown

V. Certified appraiser according to Section 27-3-52 Miss. Code Ann.

A. "Counties having not more than five thousand (5,000) applicants for homestead exemption shall have at least one (1) certified appraiser."

B. "Counties having more than five thousand (5,000) applicants for homestead exemption shall have at least two (2) certified appraisers."

Give the number of homestead applicants for this year. 41220

A. (1) Certified Appraiser required _____

B. (2) Certified Appraisers required 2

John Sullivan, Melissa Brown
MichelleYoung,David Gunter

Monica McCoy,Mike Reeves
Stephen Heard, Sharon Essex

Attachment: Approval of Application for FY2021-2022 for Authority to Expend One (1) Mill (RFA-2022-208 : Request Approval of Application for

STATE OF MISSISSIPPI

COUNTY OF Rankin

Brad Calhoun, being first duly sworn deposes, and says, that he/she is the President of the Rankin County Board of Supervisors and that the Board of Supervisors of Rankin County shall adopt the property values reflected by the appraisal completed as of the lien date in conformity with Section 27-35-50(2)(5) Miss. Code Ann.

John A. Sullivan
Assessor

Brad Calhoun
President of Board

Sworn and subscribed before me this 15th day of August, 2022.

Jessica Flood
★ STATE OF MISSISSIPPI ★
JESSICA FLOOD, NOTARY PUBLIC
RANKIN COUNTY
MY COMMISSION EXPIRES APRIL 29, 2026
COMMISSION NUMBER 108725

(SEAL)

STATE OF MISSISSIPPI

COUNTY OF Rankin

I, Larry Swales, Chancery Clerk in and for said county and state aforesaid, hereby certify that the within and foregoing has been recorded in Book N/A, Page N/A of the Supervisor's Minute Records on file in the office of said Clerk.

Given under my hand and official seal of office this the 15th day of August, 2022.

Larry Swales
Chancery Clerk
by: J. Flood DC

CHANCERY CLERK
RANKIN COUNTY, MS

(SEAL)

Attachment: Approval of Application for FY2021-2022 for Authority to Expend One (1) Mill (RFA-2022-208 : Request Approval of Application for

PETITION FOR INCREASE OF ASSESSMENT ON PERSONAL PROPERTY ASSESSMENT ROLL

STATE OF MISSISSIPPI

COUNTY OF RANKIN

AFFIDAVIT FOR CHANGE

Now comes John A. Sullivan, Tax Assessor of Rankin County, and requests that the assessments shown on the attached listing be changed or increased as shown on the listing; the said property being assessed on the 2021 Personal Property Assessment Roll of said county.

Witness my signature this the 15th day of August 2022.

John A. Sullivan
Tax Assessor

ORDER OF BOARD OF SUPERVISORS

It appearing to the Board of Supervisors from evidence, both oral and documentary, offered in support of said adjustments that the assessments shown on the attached listing should be changed or increased as shown on the listing;

It is, therefore, ordered by the Board of Supervisors of Rankin County, Mississippi, that a total increase of the assessments on said roll in the amount of 87,927 is hereby approved for the year 2021.

It is further ordered that the Clerk of this Board is hereby authorized and directed to change the original assessment roll, and the Tax Collector of Rankin County is hereby authorized and directed to change the assessments to conform to the provisions of this order.

Ordered and adjudged this the 15th day of August 2022.

Brad Calhoun
President, Board of Supervisors

Attachment: Petition for Decrease of Assessment on 2021 Personal Property Assessment Rolls (RFA-2022-209 : Petitions for Change of

PETITION FOR INCREASE OF ASSESSMENT

STATE OF MISSISSIPPI
TAX ASSESSOR: JOHN A. SULLIVAN

COUNTY: RANKIN
PERSONAL PROPERTY 2021 ROLL

Meeting: 8/15/2022

OWNER	TAX ROLL YEAR	PARCEL NO.	TAX DIST.	NEW VALUE	ROLL TOTAL	AMOUNT OF CHANGE		REASON(S) CHANGE
GENERAL MOTORS PARTS DIST	2021	905763	401	828	-	828	8/15/2022	4
SIEMENS ENERGY INC	2021	90859	116	67,303	-	67,303	8/15/2022	4
WARREN MANAGEMENT LLC	2021	15426	401	19,796	-	19,796	8/15/2022	4
TOTAL						87,927		
GRAND TOTAL								

Reasons for change of assessment as per Title 27-35-143, Miss Code of 1972:
(1) Duplicate Assessment, (2) Clerical Error, (3) Calculation Error, (4) Erroneous Assessment

Attachment: Petition for Decrease of Assessment on 2021 Personal Property Assessment Rolls (RFA-

PETITION FOR REDUCTION OF ASSESSMENT ON REAL PROPERTY ASSESSMENT ROLL

STATE OF MISSISSIPPI

COUNTY OF RANKIN

AFFIDAVIT FOR CHANGE

Now comes John A. Sullivan, Tax Assessor of Rankin County, and requests that the assessments shown on the attached listing be changed or reduced as shown on the listing; the said property being assessed on the 2021 Real Property Assessment Roll of said county.

Witness my signature this the 15th day of August, 2022.

John A. Sullivan

Tax Assessor

ORDER OF BOARD OF SUPERVISORS

It appearing to the Board of Supervisors from evidence, both oral and documentary, offered in support of said adjustments that the assessments shown on the attached listing should be changed or reduced as shown on the listing;

It is, therefore, ordered by the Board of Supervisors of Rankin County, Mississippi, that a total reduction of the assessments on said roll in the amount of 47,172 is hereby approved for the year 2021.

It is further ordered that the Clerk of this Board is hereby authorized and directed to change the original assessment roll, and the Tax Collector of Rankin County is hereby authorized and directed to change the assessments to conform to the provisions of this order.

Ordered and adjudged this the 15th day of August, 2022.

Brad Calhoun

President, Board of Supervisors

Attachment: Petition for Decrease of Assessment on 2021 Real and Personal Property Assessment Rolls (RFA-2022-209 : Petitions for Change of Assessment on 2021 Real and Personal

PETITION FOR DECREASE OF ASSESSMENT

STATE OF MISSISSIPPI **COUNTY: RANKIN**

TAX ASSESSOR: JOHN A. SULLIVAN **REAL PROPERTY 2021 ROLL**

OWNER	VALUE	DECREASE	TAX DISTRICT	PARCEL NO.	DATE OF APPROVAL	REASON FOR CHANGE
BELL KANDI Y	17,487	5,829	101	D4Q 5 470	8/15/2022	4
CARTER STANFORD LEE	7,849	7,565	100	E7 29	8/15/2022	4
CLARKE STEPHANIE D	31,410	10,470	211	H12 10 40	8/15/2022	5
DANIEL ROBERT C & SELENA I	31,148	10,383	102	D6Q 35 2620	8/15/2022	4
GRIFFIN GLEN A	1,200	1,200	102	D6J 22 620	8/15/2022	4
MCDANIEL DAVID	8,243	2,748	211	H12M 5 210	8/15/2022	5
PORTER TAYLOR S & KRISTIN RIDDLE	20,393	6,798	211	H12D 1 1500	8/15/2022	5
STURKEY BERNESTINE BEAMON	6,535	2,179	100	Q7 51 40	8/15/2022	5
TOTAL(S)	124,265	47,172				

Reasons for change of assessment as per Title 27-35-143, Miss Code of 1972:

(1) Duplicate Assessment, (2) Clerical Error, (3) Calculation Error, (4) Erroneous Assessment, (5) Class One

Attachment: Petition for Decrease of Assessment on 2021 Real and Personal Property Assessment Rolls

PETITION FOR REDUCTION OF ASSESSMENT ON PERSONAL PROPERTY ASSESSMENT ROLL

STATE OF MISSISSIPPI

COUNTY OF RANKIN

AFFIDAVIT FOR CHANGE

Now comes John A. Sullivan, Tax Assessor of Rankin County, and requests that the assessments shown on the attached listing be changed or reduced as shown on the listing; the said property being assessed on the 2021 Personal Property Assessment Roll of said county.

Witness my signature this the 15th day of August 2022.

John A. Sullivan

Tax Assessor

ORDER OF BOARD OF SUPERVISORS

It appearing to the Board of Supervisors from evidence, both oral and documentary, offered in support of said adjustments that the assessments shown on the attached listing should be changed or reduced as shown on the listing;

It is, therefore, ordered by the Board of Supervisors of Rankin County, Mississippi, that a total reduction of the assessments on said roll in the amount of 9,638 is hereby approved for the year 2021.

It is further ordered that the Clerk of this Board is hereby authorized and directed to change the original assessment roll, and the Tax Collector of Rankin County is hereby authorized and directed to change the assessments to conform to the provisions of this order.

Ordered and adjudged this the 15th day of August 2022.

Brad Calhoun

President, Board of Supervisors

Attachment: Petition for Decrease of Assessment on 2021 Real and Personal Property Assessment Rolls (RFA-2022-209 : Petitions for Change

PETITION FOR DECREASE OF ASSESSMENT

STATE OF MISSISSIPPI
TAX ASSESSOR: JOHN A. SULLIVAN

COUNTY: RANKIN
PERSONAL PROPERTY 2021 ROLL

Meeting: 8/15/2022

OWNER	TAX ROLL YEAR	PARCEL NO.	TAX DIST	NEW VALUE	ROLL TOTAL	AMOUNT OF CHANGE		REASON(S) CHANGE
BLACK LOTUS TATTOO	2021	13307	333	-	781	(781)	8/15/2022	4
WARREN BUILDING CO INC	2021	8992	401	28,792	35,151	(6,359)	8/15/2022	4
MISSISSIPPI WINDOW & DOOR SUPPLY	2021	13398	201	-	2,498	(2,498)	8/15/2022	4
TOTAL:						(9,638)		
GRAND TOTAL								

Reasons for change of assessment as per Title 27-35-143. Miss Code of 1972:
(1) Duplicate Assessment, (2) Clerical Error, (3) Calculation Error, (4) Erroneous Assessment

Attachment: Petition for Decrease of Assessment on 2021 Real and Personal Property Assessment Rolls

Form 61-902-02-1-1-000 (Rev 9/04
Formerly 72-005

PETITION TO ADJUST EXEMPTION ON HOMESTEAD EXEMPTION SUPPLEMENTAL ROLL

YEAR 2021

MARK THE TYPE OF ADJUSTMENT. ONLY ONE TYPE OF ADJUSTMENT PER PAGE. ONLY ONE MUNICIPALITY PER PAGE.

ADDITION ☒ **DELETIONS** ☐

COUNTY RANKIN **SCHOOL DISTRICT** COUNTY **MUNICIPALITY** RICHLAND

NAME	PARCEL NUMBER	# OF ACRES	VALUE OF LAND	VALUE OF BUILDING	REGULAR VALUE ALLOWED	ADDITIONAL VALUE ALLOWED	MUNICIPAL $ AMOUNT EXEMPT	REASON FOR ADJUSTMENT
DANIEL, ROBERT C & SELENA INE	D6Q 35 2620	LOT	32,500	175,150	300.00	0	197.27	DELETED IN ERROR

INSTRUCTIONS

PAGE & LINE NUMBERS ARE NOT REQUIRED

If this page is being used to **"ADD"** an entry to the Homestead Exemption Supplemental Roll, fill out the above information as it **"SHOULD"** appear on the original supplemental roll.

If this page is being used to **"DELETE"** an entry from the Homestead Exemption Supplemental Roll, fill out the above information **"EXACTLY"** as it appears on the original supplemental roll.

FOR MSTC USE ONLY

Total Net Effect of adjustments

(Initial & date)

Attachment: Petition to Adjust Exemption on 2021 Homestead Exemption Supplemental Roll (RFA-2022-

COPY

ORDER OF THE BOARD OF SUPERVISORS

STATE OF MISSISSIPPI
COUNTY OF RANKIN
IN THE MATTER OF THE HOMESTEAD EXEMPTION GRANTED TO THE TAXPAYER(S) LISTED ON THE OTHER SIDE OF THIS FORM.

ORDER

This day came on for hearing and consideration by the Board of Supervisors of RANKIN County, Mississippi, petition of

JOHN A. SULLIVAN

for adjustment(s) in the homestead exemption(s) previously granted to said taxpayer(s) on the page and line on said 2021 Homestead Exemption Supplemental Roll as shown in said petition.

And is appearing to the Board of Supervisors from the evidence, both oral and documentary, offered in support of said adjustment(s) that the exemption(s) should be adjusted.

IT IS THEREFORE ORDERED by the Board of Supervisors of RANKIN County, Mississippi, that the adjustment(s) on the other side of this form be adopted for the year 2021.

IT IS FURTHER ORDERED, that the Clerk of this Board certify two copies of this order to the State Tax Commission, for its approval or disapproval; and if the foregoing order be approved by the State Tax Commission, the Clerk of this Board is hereby authorized and directed to change the copy of the Homestead Exemption Supplemental Roll in his office, and the Tax Collector of this County is hereby authorized and directid to change the copy in his possession, to conform with the provisions of this order.

Ordered and adjudged this the
15TH day of August, 2022.

signed Brad Calhoun

CLERK'S CERTIFICATE

I, LARRY SWALES, Clerk of the Board of Supervisors of RANKIN County, Mississippi, do hereby certify that the foregoing is a true and correct transcript of an order of said Board of Supervisors.

Witness my hand and official seal, this the 15TH day of August, 2022.

Larry Swales
Clerk of the Board of Supervisors

CHANCERY CLERK
RANKIN COUNTY, MS

Attachment: Petition to Adjust Exemption on 2021 Homestead Exemption Supplemental Roll (RFA-2022-210 : Petitions to Adjust 2021 Homestead Exemption Supplemental Roll)

Form 61-902-02-1-1-000 (Rev 9/04
Formerly 72-005

PETITION TO ADJUST EXEMPTION ON HOMESTEAD EXEMPTION SUPPLEMENTAL ROLL

YEAR 2021

MARK THE TYPE OF ADJUSTMENT. ONLY ONE TYPE OF ADJUSTMENT PER PAGE. ONLY ONE MUNICIPALITY PER PAGE.

ADDITION ☒ **DELETIONS** ☐

COUNTY RANKIN **SCHOOL DISTRICT** COUNTY **MUNICIPALITY** FLORENCE

NAME	PARCEL NUMBER	# OF ACRES	VALUE OF LAND	VALUE OF BUILDING	REGULAR VALUE ALLOWED	ADDITIONAL VALUE ALLOWED	MUNICIPAL $ AMOUNT EXEMPT	REASON FOR ADJUSTMENT
BELL, KANDI Y	D4Q 5 470	LOT	25,000	91,580	300.00	0	165.54	DELETED IN ERROR

INSTRUCTIONS

PAGE & LINE NUMBERS ARE NOT REQUIRED

If this page is being used to **"ADD"** an entry to the Homestead Exemption Supplemental Roll, fill out the above information as it **"SHOULD"** appear on the original supplemental roll.

If this page is being used to **"DELETE"** an entry from the Homestead Exemption Supplemental Roll, fill out the above information **"EXACTLY"** as it appears on the original supplemental roll.

FOR MSTC USE ONLY

Total Net Effect of adjustments

(Initial & date)

Attachment: Petition to Adjust Exemption on 2021 Homestead Exemption Supplemental Roll (RFA-2022-

COPY

ORDER OF THE BOARD OF SUPERVISORS

STATE OF MISSISSIPPI

COUNTY OF RANKIN

IN THE MATTER OF THE HOMESTEAD EXEMPTION GRANTED TO THE TAXPAYER(S) LISTED ON THE OTHER SIDE OF THIS FORM.

ORDER

This day came on for hearing and consideration by the Board of Supervisors of RANKIN County, Mississippi, petition of

JOHN A. SULLIVAN

for adjustment(s) in the homestead exemption(s) previously granted to said taxpayer(s) on the page and line on said 2021 Homestead Exemption Supplemental Roll as shown in said petition.

And is appearing to the Board of Supervisors from the evidence, both oral and documentary, offered in support of said adjustment(s) that the exemption(s) should be adjusted.

IT IS THEREFORE ORDERED by the Board of Supervisors of RANKIN County, Mississippi, that the adjustment(s) on the other side of this form be adopted for the year 2021.

IT IS FURTHER ORDERED, that the Clerk of this Board certify two copies of this order to the State Tax Commission, for its approval or disapproval; and if the foregoing order be approved by the State Tax Commission, the Clerk of this Board is hereby authorized and directed to change the copy of the Homestead Exemption Supplemental Roll in his office, and the Tax Collector of this County is hereby authorized and directid to change the copy in his possession, to conform with the provisions of this order.

Ordered and adjudged this the 15TH day of August, 2022.

signed Brad Calhoun

CLERK'S CERTIFICATE

I, LARRY SWALES, Clerk of the Board of Supervisors of RANKIN County, Mississippi, do hereby certify that the foregoing is a true and correct transcript of an order of said Board of Supervisors.

Witness my hand and official seal, this the 15TH day of August, 2022.

Larry Swales

Clerk of the Board of Supervisors

CHANCERY CLERK RANKIN COUNTY, MS

Attachment: Petition to Adjust Exemption on 2021 Homestead Exemption Supplemental Roll (RFA-2022-210 : Petitions to Adjust 2021 Homestead Exemption Supplemental Roll)

Attachment: Order Approving Deletion of 4831 Homestead Exemption Accounts from the 2022 Homestead Exemption Deletion File (RFA-2022-

ORDER OF THE RANKIN COUNTY BOARD OF SUPERVISORS

The Rankin County Board of Supervisors does hereby approve the deletion of 4831 homestead exemption accounts from the 2022 Homestead Exemption File for Rankin County as listed on the electronic mailing to be delivered to the Mississippi State Tax Commission prior to September 15, 2022.

This, the 15th day of August, 2022.

Brad Calhoun
BRAD CALHOUN, PRESIDENT
DISTRICT 3

Steve Gaines
STEVE GAINES
DISTRICT 4

JAY BISHOP
DISTRICT 5

DANIEL CROSS
DISTRICT 2

Jared K Morrison
JARED MORRISON
DISTRICT 1

Attachment: Order Approving Deletion of 4831 Homestead Exemption Accounts from the 2022 Homestead Exemption Deletion File (RFA-2022-

CLERK'S CERTIFICATE

I, Larry Swales, Clerk of the Board of Supervisors of Rankin County, Mississippi, do hereby certify that the above and foregoing is a true and correct copy of an Order of the Board of Supervisors of Rankin County, duly passed and adopted at a regular meeting of the Board of Supervisors held on August 15, 2022.

This, the 15th day of August, 2022.

Larry Swales
Clerk of the Board of Supervisors

CHANCERY CLERK
RANKIN COUNTY, MS

John A. Sullivan
TAX ASSESSOR
RANKIN COUNTY

211 EAST GOVERNMENT STREET
Suite C
BRANDON, MISSISSIPPI 39042

(601) 825-1470
(601) 355-0527
Fax (601) 824-2457

August 15, 2022

Rankin County Board of Supervisors
211 East Government Street, Suite A
Brandon, MS 39042

Re: Parcel Number(s): E7N 61 (8392) Hand Delivered

Gentlemen:

The aforementioned parcel was erroneously assessed because the owner was over 65 and should have been taxed exempt for the 2021 tax year for the 2020 taxes. Because of the erroneous assessment, I respectfully request that the following described tax sale(s) be voided, any tax sale purchaser(s) refunded:

2021 Tax Sale
Assessed to: Donna Mae Warner
Sold To : Easthaven Land LLC

John A. Sullivan

John A. Sullivan, Tax Assessor

Attachment: Tax Assessor Void of Tax Sale (PPIN 8392) (RFA-2022-212 : Request to Void the 2020 Tax Sale for Parcel Number E7N-61 (PPIN

John A. Sullivan
TAX ASSESSOR
RANKIN COUNTY

211 EAST GOVERNMENT STREET
Suite C
BRANDON, MISSISSIPPI 39042

(601) 825-1470
(601) 355-0527
Fax (601) 824-2457

August 1, 2022

To: Board of Supervisors

From: John A. Sullivan, Tax Assessor

RE: 2022 IAAO Course 101

Authority for any travel related expenses for Derek Roberts, Johnny Jones and Jeremy Vertucci to attend the 2022 IAAO Course 101 on September 19-23, 2022 at the Bost Conference Center @ Mississippi State University.

Authority for hotel rooms for 5 nights each for Derek Roberts, Johnny Jones and Jeremy Vertucci September 18-23, 2022 in the total amount of $1755.00 ($117 per night for each) payable to Hilton Garden Inn Starkville at 975 MS-12, Starkville, MS 39759.

Authority for registration fee for continuing education for 2022 IAAO Course 101 in Starkville, MS in the amount of $1650 ($550 each) payable to Extension Center for Governmental & Community Development, P O Box 9643, Mississippi State, MS 39762.

Please give checks to Carrie Sheppard in Tax Assessors office to mail with corresponding documents such as confirmation numbers and tax exempt letter.

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

3275662 154

Extension Center for Governmental & Community Development

INVOICE

Mississippi State University Extension Service
Phone:(662)325-3141; Fax (662)325-8954
Box 9643; Mississippi State, MS 39762

MISSISSIPPI STATE UNIVERSITY™ EXTENSION
Center for Government & Community Development

TO:
Derek Roberts
Rankin County

DESCRIPTION	AMOUNT
2022 IAAO Course 101 **September 19-23, 2022** Registration $550.00	
TOTAL	Registration $550.00

Please include invoice with payment.

Make all checks payable to

Extension Center for Governmental & Community Development

Box 9643

Mississippi State, MS 39762

If you have any questions concerning this invoice, contact Jason Camp 662-325-3141 or Jason.Camp@msstate.edu

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Carrie Sheppard

From: Hilton Garden Inn Confirmed <noreply@h4.hilton.com>
Sent: Tuesday, August 02, 2022 1:20 PM
To: Carrie Sheppard
Subject: Your Sep-18-2022 Confirmation #3275662754

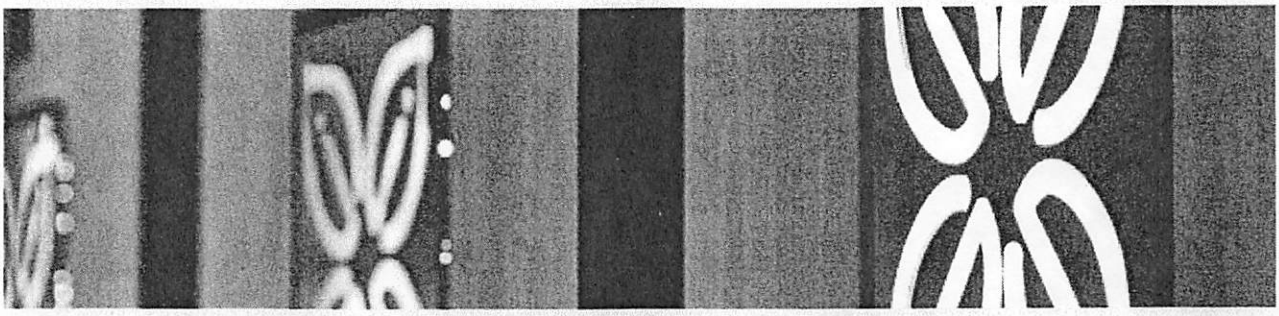
Hilton

Join Hilton Honors
Get instant benefits by joining – for free.

See you soon, DEREK ROBERTS

Your reservation for Sep-18-2022 has been confirmed.

Confirmation #3275662754



Hilton Garden Inn Starkville

975 HWY 12 East
Starkville MS 39759 US
Maps & Directions >>

16626159664

18 SUN SEP | 5 Nights | **23 FRI SEP**

Check In: 3:00 PM

Check Out: 12:00 PM

Add to Calendar

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Due to the current travel environment, hotel amenities and services may be limited. Visit the **Hilton Garden Inn Starkville** hotel website for property policies and updates. Please check with regional health and government authorities about the evolving health and safety requirements that may be in place at the location of your stay. **Learn more→**

Your Room Information

Guest Name:	DEREK ROBERTS
Guests:	1 Adult
Rooms:	1
Room Plan:	1 KING BED

Your Rate Information	IAAO Course 101
Rate per night	
Sep-18-2022 - Sep-23-2022	117.00 USD
Total for Stay per Room Rate	**585.00 USD**
Taxes	58.50 USD
Total price for Stay	**643.50 USD**

Modify Your Reservation >

What To Expect When You Arrive

Clean & Ready for You

We are creating an even cleaner stay for you from your guest room to public areas to food and beverage. **Learn more→**

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

9211616213

Extension Center for Governmental & Community Development

INVOICE

Mississippi State University Extension Service
Phone:(662)325-3141; Fax (662)325-8954
Box 9643; Mississippi State, MS 39762

MISSISSIPPI STATE UNIVERSITY™ EXTENSION
Center for Government & Community Development

TO:
Jeremy Vertucci
Rankin County

DESCRIPTION	AMOUNT
2022 IAAO Course 101 **September 19-23, 2022** Registration $550.00	
TOTAL	Registration $550.00

Please include invoice with payment.

Make all checks payable to
Extension Center for Governmental & Community Development
Box 9643
Mississippi State, MS 39762

If you have any questions concerning this invoice, contact Jason Camp 662-325-3141 or Jason.Camp@msstate.edu

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Carrie Sheppard

From: Hilton Garden Inn Confirmed <noreply@h4.hilton.com>
Sent: Tuesday, August 02, 2022 1:21 PM
To: Carrie Sheppard
Subject: Your Sep-18-2022 Confirmation #3277616273

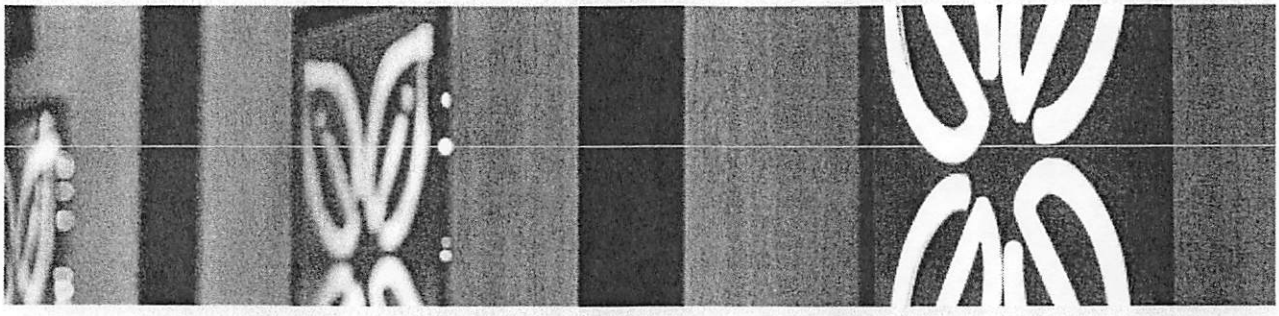
Hilton

Join Hilton Honors
Get instant benefits by joining – for free.

See you soon, JEREMY VERTUCCI

Your reservation for Sep-18-2022 has been confirmed.

Confirmation #3277616273



Hilton Garden Inn Starkville

975 HWY 12 East
Starkville MS 39759 US
Maps & Directions >>

16626159664

18 SUN SEP | 5 Nights | **23 FRI SEP**

Check In: 3:00 PM

Check Out: 12:00 PM

Add to Calendar

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Due to the current travel environment, hotel amenities and services may be limited. Visit the **Hilton Garden Inn Starkville** hotel website for property policies and updates. Please check with regional health and government authorities about the evolving health and safety requirements that may be in place at the location of your stay. **Learn more→**

Your Room Information

Guest Name:	JEREMY VERTUCCI
Guests:	1 Adult
Rooms:	1
Room Plan:	1 KING BED
Your Rate Information	IAAO Course 101
Rate per night	
Sep-18-2022 - Sep-23-2022	117.00 USD
Total for Stay per Room Rate	**585.00 USD**
Taxes	58.50 USD
Total price for Stay	**643.50 USD**

Modify Your Reservation >

What To Expect When You Arrive

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Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Extension Center for Governmental & Community Development

Mississippi State University Extension Service
Phone:(662)325-3141; Fax (662)325-8954
Box 9643; Mississippi State, MS 39762

INVOICE

MISSISSIPPI STATE UNIVERSITY™ EXTENSION
Center for Government & Community Development

TO:
Johnny Jones
Rankin County

DESCRIPTION	AMOUNT
2022 IAAO Course 101 **September 19-23, 2022** Registration $550.00	
TOTAL	Registration $550.00

Please include invoice with payment.

Make all checks payable to

Extension Center for Governmental & Community Development
Box 9643
Mississippi State, MS 39762

If you have any questions concerning this invoice, contact Jason Camp 662-325-3141 or Jason.Camp@msstate.edu

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Johnny

Carrie Sheppard

From: Stephanie Avent <Stephanie.Avent@Hilton.com>
Sent: Thursday, August 04, 2022 10:30 AM
To: Carrie Sheppard
Subject: FW: Your Sep-18-2022 Confirmation #3280843233

Hey Carrie,

See the below confirmation for Johnny Jones!

I am so sorry we couldn't get it to go through to you.

Hope you have a great day,

STEPHANIE AVENT
Sales Manager

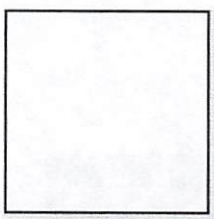
Hilton Garden Inn

975 Hwy 12E
Starkville, MS 39759

1+ 662 615 9664 Office
1+ 662 418 4980 Mobile
1+ 662 615 9665 Fax

Stephanie.avent@hilton.com
HGI.com

From: Hilton Garden Inn Confirmed <noreply@h4.hilton.com>
Sent: Thursday, August 04, 2022 10:27 AM
To: Stephanie Avent <stephanie.avent@hilton.com>
Subject: Your Sep-18-2022 Confirmation #3280843233

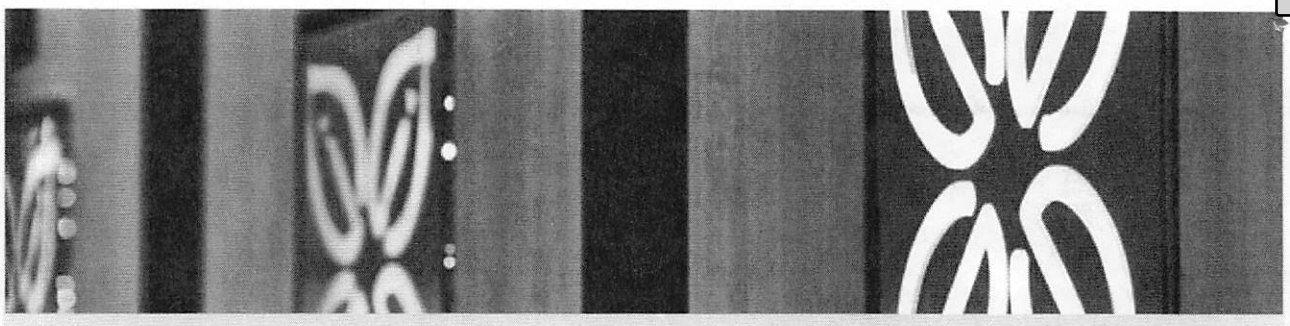


See you soon, JOHNNY JONES

Your reservation for Sep-18-2022 has been confirmed.

Confirmation #3280843233

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each



Hilton Garden Inn Starkville

975 HWY 12 East
Starkville MS 39759 US
Maps & Directions >>

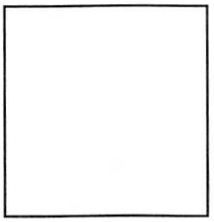
16626159664

Due to the current travel environment, hotel amenities and services may be limited. Visit the **Hilton Garden Inn Starkville** hotel website for property policies and updates. Please check with regional health and government authorities about the evolving health and safety requirements that may be in place at the location of your stay. **Learn more→**

Your Room Information

Guest Name:	JOHNNY JONES
Guests:	1 Adult
Rooms:	1
Room Plan:	1 KING BED

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each



Your Rate Information	IAAO Course 101
Rate per night	
Sep-18-2022 - Sep-23-2022	117.00 USD
Total for Stay per Room Rate	**585.00 USD**
Taxes	58.50 USD
Total price for Stay	**643.50 USD**

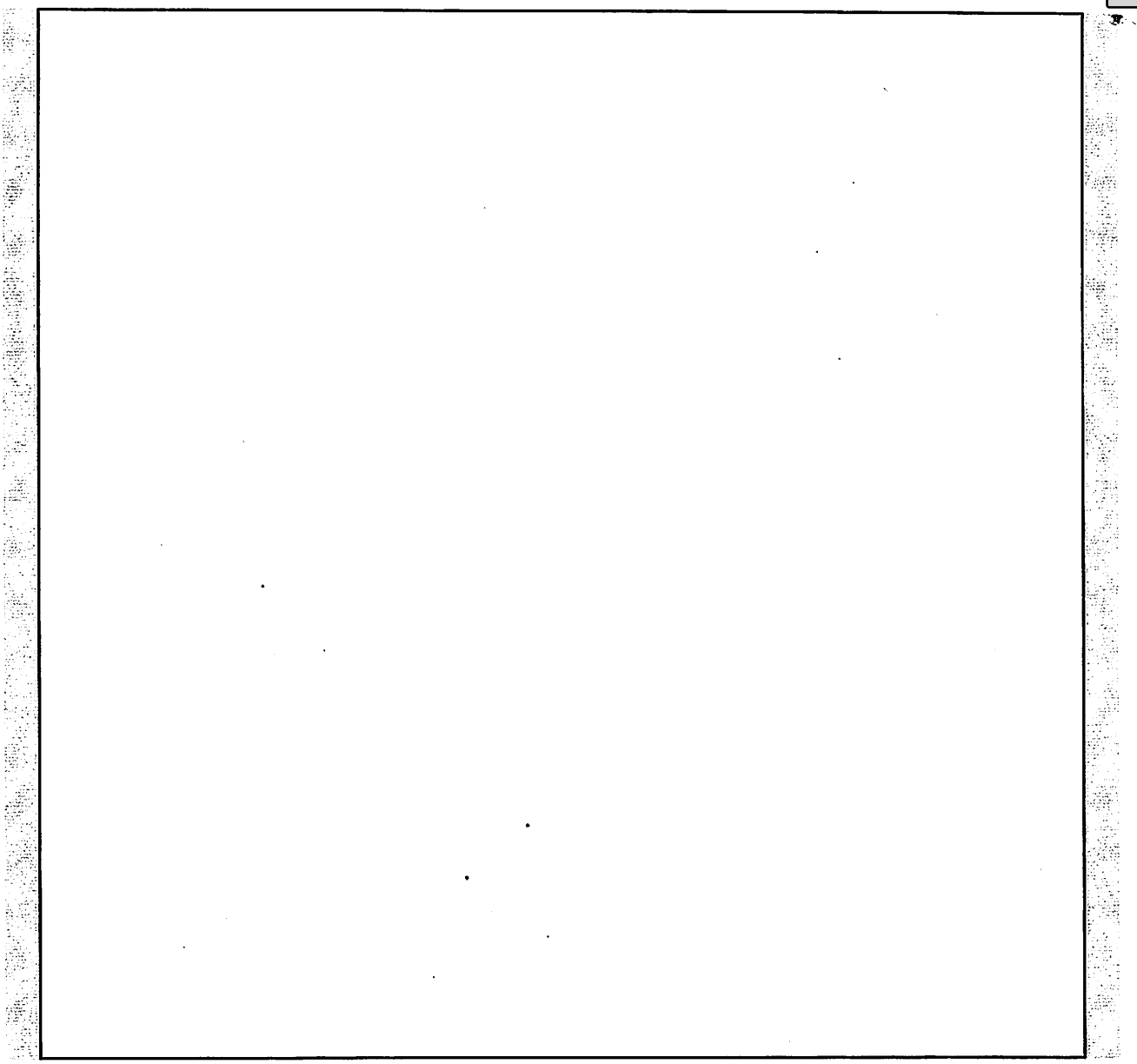
Modify Your Reservation >

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Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each



Letter Ruling

DEPARTMENT OF REVENUE
STATE OF MISSISSIPPI

000000043 01 SP 0.485 00816 2 42

Date: January 25, 2016
Letter ID: L0284613248

RANKIN CO BOARD OF SUPERVISORS
211 E GOVERNMENT ST # A
BRANDON MS 39042-3151

TIN: 64-6001025

Reference: Sales Tax Exemption
Letter Ruling Number: LR 16-0033

This is in response to your letter dated January 22, 2016, requesting that the Mississippi Department of Revenue provide a ruling regarding the sales and use tax exemption status of the Rankin County Board of Supervisors . Your request has been assigned the letter ruling number listed above. Please use this number in any further correspondence with the DOR concerning this request.

After a search of the applicable statutes, this is to confirm that the Rankin County Board of Supervisors does qualify for sales tax exempt status pursuant to Miss. Code Ann. §27-65-105(a). This Section provides that sales of tangible personal property or services made to the United States Government, the State of Mississippi and its' departments, institutions, counties and municipalities or departments or school districts of said counties and municipalities are exempt from sales taxes. As a prerequisite to exemption, the sale of property or charge for services must be sold directly to, billed directly to, and paid for directly by the exempt entity.

This exemption does not apply to sales of tangible personal property or services to contractors purchased in the performance of contracts with the exempt entity, nor the employees of the exempt entity, although the contractor or employee may be reimbursed for the expense by the exempt entity. Furthermore, this exemption does not apply . Contractors Tax levied by Miss. Code Ann. §27-65-21.

You may use a copy of this letter in order to substantiate the Rankin County Board of Supervisors' exempt status. I trust that this is the information you were requesting. Should you have any additional questions, feel free to contact this office at (601) 923-7015.

Under Miss. Code Ann. §27-65-85(a), it shall be unlawful for any person to use an exemption authorized under the Sales Tax laws for the purpose of avoiding the payment of tax the person is required to pay by law. Any person violating this provision shall be guilty of a misdemeanor and, on conviction thereof, shall be fined not more than Five Hundred Dollars ($500.00), or imprisoned not exceeding six (6) months in the county jail, or punished by both such fine and imprisonment, at the discretion of the court

This letter ruling is based on the specific facts and circumstances that you communicated to the DOR. This ruling is not binding on the DOR if these facts and circumstances are inaccurate, contain a material omission of a relevant fact or facts to the issue(s) presented or if such facts and circumstances change. This letter ruling is also only valid for seven (7) years from the date of this letter. At the the end of this seven (7) year period, you are free to update your information and request another letter ruling if you wish. This ruling is only applicable to you or to your client if you are requesting this ruling on behalf of another and can only be relied upon by the person for whom the ruling was requested.

If the facts and circumstances presented in your request are accurate, complete and do not change for the seven (7) year

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Date: January 25, 2016
Letter ID: L0284613248

period indicated above, the person for whom it was requested can rely upon this ruling unless and until there is a change in the law or regulation or the issuance of judicial decision that indicates the ruling is no longer correct or the DOR retracts the ruling. The DOR does reserve the right to retract this ruling if it later determines on its own review that the ruling is incorrect. Such retraction will be in writing and the effect of the retraction will be prospective from the date of the retraction letter.

Sincerely,

Forrest Malvaney
(601) 923-7322
Mississippi Department of Revenue

Attachment: Registration Fees for 2022 IAAO Course 101 (RFA-2022-213 : Authority to Pay Registration Fees in the Amount of $550.00 Each

Exchange: _____ County Permit # _____

Engineer: _____

Tel. No.: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS Scenic Drive **COUNTY ROAD**

PROJECT NO. 070.48447

UTILITY NAME: Atmos Energy

BY Bryant McDuffie

ADDRESS 4155 Industrial Dr., HEREIN CALLED APPLICANT proposes to construct a

natural gas Utility Facility along or across three County Road(s), said

facility to be installed between Stonington Dr. and W. Waterwood Dr.

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):

Stonington Drive, Scenic Drive, Sunrise Court,

West waterwood Drive

_____ in Rankin County, Mississippi, and hereby makes an application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without the approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the " Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities than required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocate of the facilities within sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: Atmos Utility Permit 070.48447 Stonington Drive, W Waterwood Drive (RFA-2022-215 : Request for Approval of Atmos Energy

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied within the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches and plans are not approved, they shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. The applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;

2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

Attachment: Atmos Utility Permit 070.48447 Stonington Drive, W Waterwood Drive (RFA-2022-215 : Request for Approval of Atmos Energy

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, If eighteen-inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for the repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. The applicant will abide by each provision and term as reflected on **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 29th day of July, 20 22.

STATE OF MISSISSIPPI NOTARY PUBLIC ID # 108075 RHONDA DEITENBECK Commission Expires Feb. 17, 2026 RANKIN COUNTY

NAME

Engineer I
TITLE

Attachment: Atmos Utility Permit 070.48447 Stonington Drive, W Waterwood Drive (RFA-2022-215 : Request for Approval of Atmos Energy

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30} days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at the completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS-BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION, AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf' version of as-built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hawsey
RANKIN COUNTY ROAD MANAGER

Name of Applicant: Atmos
Location of Project: Stonington Dr. & W. Waterwood Dr.
Type of Utility: Natural Gas Line

Attachment: Atmos Utility Permit 070.48447 Stonington Drive, W Waterwood Drive (RFA-2022-215 : Request for Approval of Atmos Energy

Exhibit A

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to utpermit@rankincounty.org

2) Once approved by the Board of Supervisors the Contactor will be notified via email from UT permits.
   a) After receiving the approved utility permit all correspondence will be utpermit@rankincounty.org
   b) 48 hours notice form is required to utpermit email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task completed by 5 pm during weekdays. **All** pits will be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) Suspension of Permit:
   a) If damage occurs at worksite the permit will be suspended for 2 business days.
   b) The second occurrence of damage at the worksite will result in a 5 business day suspension.
   c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: Atmos Utility Permit 070.48447 Stonington Drive, W Waterwood Drive (RFA-2022-215 : Request for Approval of Atmos Energy

Exchange: _____ County Permit # _____

Engineer: _____

Tel. No.: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS Stonington Drive COUNTY ROAD

PROJECT NO. 070.48449

UTILITY NAME: Atmos Energy

BY Bryant McDuffie

ADDRESS 4155 Industrial Drive, HEREIN CALLED APPLICANT proposes to construct a natural gas Utility Facility along or across three County Road(s), said facility to be installed between Stonington Drive and Paradise Point Drive

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):

Stonington Drive, Stonington Court, & Paradise Point Drive

_____

_____

_____ in Rankin County, Mississippi, and hereby makes an application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without the approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the " Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities than required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocate of the facilities within sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: Atmos Utility Permit 070.48449 Stonington Drive, Paradise Point Drive (RFA-2022-216 : Request for Approval of Atmos Energy

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied within the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches and plans are not approved, they shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. The applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;

2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

Attachment: Atmos Utility Permit 070.48449 Stonington Drive, Paradise Point Drive (RFA-2022-216 : Request for Approval of Atmos Energy

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, If eighteen-inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for the repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. The applicant will abide by each provision and term as reflected on **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 29th day of July, 20 22.

STATE OF MISSISSIPPI
NOTARY PUBLIC
ID # 108075
RHONDA DEITENBECK
Commission Expires
Feb. 17, 2026
RANKIN COUNTY

NAME

Engineer I
TITLE

Attachment: Atmos Utility Permit 070.48449 Stonington Drive, Paradise Point Drive (RFA-2022-216 : Request for Approval of Atmos Energy

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30} days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at the completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS-BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION, AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf' version of as-built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hawsey
RANKIN COUNTY ROAD MANAGER

Name of Applicant: Atmos
Location of Project: Stonington Dr. Paradise Point Dr.
Type of Utility: Natural gas line

Attachment: Atmos Utility Permit 070.48449 Stonington Drive, Paradise Point Drive (RFA-2022-216 : Request for Approval of Atmos Energy

Exhibit A

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to utpermit@rankincounty.org

2) Once approved by the Board of Supervisors the Contactor will be notified via email from UT permits.
   a) After receiving the approved utility permit all correspondence will be utpermit@rankincounty.org
   b) 48 hours notice form is required to utpermit email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task completed by 5 pm during weekdays. **All** pits will be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) Suspension of Permit:
   a) If damage occurs at worksite the permit will be suspended for 2 business days.
   b) The second occurrence of damage at the worksite will result in a 5 business day suspension.
   c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: Atmos Utility Permit 070.48449 Stonington Drive, Paradise Point Drive (RFA-2022-216 : Request for Approval of Atmos Energy

Exchange: _____ County Permit # _____

Engineer: _____

Tel. No.: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS Sunrise Point Dr. COUNTY ROAD

PROJECT NO. 070.48463

UTILITY NAME: Atmos Energy

BY Bryant McDuffie

ADDRESS 4155 Industrial Drive, HEREIN CALLED APPLICANT proposes to construct a natural gas Utility Facility along or across three County Road(s), said facility to be installed between Sunrise Point Dr. and Suncrest Place

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):

Sunrise Point Drive, Sunrise Cove, & Suncrest Place

_____

_____

_____ in Rankin County, Mississippi, and hereby makes an application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without the approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the " Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities than required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocate of the facilities within sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: Atmos Utility Permit 070.48463 Sunrise Point Drive, Suncrest Drive (RFA-2022-217 : Request for Approval of Atmos Energy Utility

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied within the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches and plans are not approved, they shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. The applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;

2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

Attachment: Atmos Utility Permit 070.48463 Sunrise Point Drive, Suncrest Drive (RFA-2022-217 : Request for Approval of Atmos Energy Utility

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, If eighteen-inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for the repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. The applicant will abide by each provision and term as reflected on **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 29th day of July, 20 22.

STATE OF MISSISSIPPI NOTARY PUBLIC ID # 108075 RHONDA DEITENBECK Commission Expires Feb. 17, 2026 RANKIN COUNTY

NAME

Engineer I
TITLE

Attachment: Atmos Utility Permit 070.48463 Sunrise Point Drive, Suncrest Drive (RFA-2022-217 : Request for Approval of Atmos Energy Utility

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30} days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at the completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS-BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION, AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf' version of as-built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hamson

RANKIN COUNTY ROAD MANAGER

Name of Applicant: Atmos
Location of Project: Sunrise Point Dr. Suncrest Place
Type of Utility: Natural gas line

Attachment: Atmos Utility Permit 070.48463 Sunrise Point Drive, Suncrest Drive (RFA-2022-217 : Request for Approval of Atmos Energy Utility

Exhibit A

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to utpermit@rankincounty.org

2) Once approved by the Board of Supervisors the Contactor will be notified via email from UT permits.
   a) After receiving the approved utility permit all correspondence will be utpermit@rankincounty.org
   b) 48 hours notice form is required to utpermit email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task completed by 5 pm during weekdays. **All** pits will be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) Suspension of Permit:
   a) If damage occurs at worksite the permit will be suspended for 2 business days.
   b) The second occurrence of damage at the worksite will result in a 5 business day suspension.
   c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: Atmos Utility Permit 070.48463 Sunrise Point Drive, Suncrest Drive (RFA-2022-217 : Request for Approval of Atmos Energy Utility

Exchange: _____ County Permit # _____

Engineer: _____

Tel. No.: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS W. Waterwood Drive COUNTY ROAD

PROJECT NO. 070.48464

UTILITY NAME: Atmos Energy

BY Bryant McDuffie

ADDRESS 4155 Industrial Drive, HEREIN CALLED APPLICANT proposes to construct a

natural gas Utility Facility along or across one County Road(s), said

facility to be installed between W. Waterwood Drive and _____

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):

W. Waterwood Drive

_____

_____

_____ in Rankin County, Mississippi, and hereby makes an application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without the approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the " Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities than required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocate of the facilities within sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: Atmos Utility Permit 070.48464 W Waterwood Drive (RFA-2022-218 : Request for Approval of Atmos Energy Utility Permit No.

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied within the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches and plans are not approved, they shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. The applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;

2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

Attachment: Atmos Utility Permit 070.48464 W Waterwood Drive (RFA-2022-218 : Request for Approval of Atmos Energy Utility Permit No.

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, If eighteen-inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for the repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. The applicant will abide by each provision and term as reflected on **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 29th day of July, 20 22.

STATE OF MISSISSIPPI
NOTARY PUBLIC
ID # 108075
RHONDA DEITENBECK
Commission Expires
Feb. 17, 2026
RANKIN COUNTY

NAME

Engineer I
TITLE

Attachment: Atmos Utility Permit 070.48464 W Waterwood Drive (RFA-2022-218 : Request for Approval of Atmos Energy Utility Permit No.

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30} days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at the completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS-BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION, AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf' version of as-built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hawsey

RANKIN COUNTY ROAD MANAGER

Name of Applicant: Atmos
Location of Project: W. Waterwood Dr.
Type of Utility: Natural gas line

Attachment: Atmos Utility Permit 070.48464 W Waterwood Drive (RFA-2022-218 : Request for Approval of Atmos Energy Utility Permit No.

Exhibit A

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to utpermit@rankincounty.org

2) Once approved by the Board of Supervisors the Contactor will be notified via email from UT permits.
   a) After receiving the approved utility permit all correspondence will be utpermit@rankincounty.org
   b) 48 hours notice form is required to utpermit email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task completed by 5 pm during weekdays. **All** pits will be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) Suspension of Permit:
   a) If damage occurs at worksite the permit will be suspended for 2 business days.
   b) The second occurrence of damage at the worksite will result in a 5 business day suspension.
   c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: Atmos Utility Permit 070.48464 W Waterwood Drive (RFA-2022-218 : Request for Approval of Atmos Energy Utility Permit No.

Exchange: _____ County Permit # _____

Engineer: _____

Tel. No.: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS E. Waterwood Drive **COUNTY ROAD**

PROJECT NO. 070.48467

UTILITY NAME: Atmos Energy

BY Bryant McDuffie

ADDRESS 4155 Industrial Drive, HEREIN CALLED APPLICANT proposes to construct a

natural gas Utility Facility along or across two County Road(s), said

facility to be installed between W Waterwood Drive and E. Waterwood Drive

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):

West Waterwood Drive & East Waterwood Drive

_____

_____

_____ in Rankin County, Mississippi, and hereby makes an application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without the approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the " Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities than required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocate of the facilities within sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: Atmos Utility Permit 070.48467 W Waterwood Drive, E Waterwood Drive (RFA-2022-219 : Request for Approval of Atmos Energy

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied within the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches and plans are not approved, they shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. The applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;

2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

Attachment: Atmos Utility Permit 070.48467 W Waterwood Drive, E Waterwood Drive (RFA-2022-219 : Request for Approval of Atmos Energy

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, If eighteen-inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for the repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. The applicant will abide by each provision and term as reflected on **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 29th day of July, 20 22.

STATE OF MISSISSIPPI
NOTARY PUBLIC
ID # 108075
RHONDA DEITENBECK
Commission Expires
Feb. 17, 2026
RANKIN COUNTY

NAME

Engineer I
TITLE

Attachment: Atmos Utility Permit 070.48467 W Waterwood Drive, E Waterwood Drive (RFA-2022-219 : Request for Approval of Atmos Energy

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30} days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at the completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS-BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION, AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf' version of as-built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

RANKIN COUNTY ROAD MANAGER

Name of Applicant: Atmos
Location of Project: W. Waterwood Dr., E Waterwood Dr.
Type of Utility: Natural gas line

Attachment: Atmos Utility Permit 070.48467 W Waterwood Drive, E Waterwood Drive (RFA-2022-219 : Request for Approval of Atmos Energy

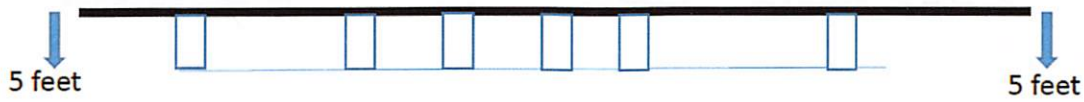
Exhibit A

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to utpermit@rankincounty.org

2) Once approved by the Board of Supervisors the Contactor will be notified via email from UT permits.
   a) After receiving the approved utility permit all correspondence will be utpermit@rankincounty.org
   b) 48 hours notice form is required to utpermit email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task completed by 5 pm during weekdays. **All** pits will be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) Suspension of Permit:
   a) If damage occurs at worksite the permit will be suspended for 2 business days.
   b) The second occurrence of damage at the worksite will result in a 5 business day suspension.
   c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: Atmos Utility Permit 070.48467 W Waterwood Drive, E Waterwood Drive (RFA-2022-219 : Request for Approval of Atmos Energy

Exchange: 601825 BRNDMSES

Engineer: Sam Newsom

Tel. No.: 6019530644

Serial No.: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS _____ COUNTY ROAD

PROJECT NO. A02DJSB RANKIN COUNTY

UTILITY NAME AT&T

BY SAM NEWSOM

ADDRESS 2115 HWY 471 BRANDON, MS 39047, HEREIN CALLED APPLICANT proposes to construct a FIBER ROUTE Utility Facility along or across HENDERSON RD County Road(s), said facility to be installed between 6121 and 4318 HENDERSON RD

~~List all~~ **County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):**

PLACE FIBER ALONG SOUTH SIDE OF HENDERSON RD APPROXIMIMATELY FROM 6121 TO 4318 HENDERSON RD, PLACING 30X48 HAND HOLE AT ENTRANCE OF RICHBURG ESTATES. PLACE FIBER THE ENTIRE LENGTH OF RICHBURG CT PROVIDING NEW FIBER SERVICE in Rankin County, Mississippi, and hereby makes application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the "Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities then required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocation of the facilities within a period of sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: AT&T Utility Permit A02JSB Henderson Road (RFA-2022-220 : Request for Approval of AT&T Utility Permit No. A02DJSB to

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the Permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant, or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied with in the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches, and plans are not approved, he shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. Applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;
2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, If eighteen inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

Attachment: AT&T Utility Permit A02JSB Henderson Road (RFA-2022-220 : Request for Approval of AT&T Utility Permit No. A02DJSB to

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. Applicant will abide by each provision and term as reflected on the **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 10 day of AUGUST, 2022.

Type text here

SAM NEWSOM

NAME

MGR OSP PLNG & ENGRG DESIGN

TITLE

Attachment: AT&T Utility Permit A02JSB Henderson Road (RFA-2022-220 : Request for Approval of AT&T Utility Permit No. A02DJSB to

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied in order for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30) days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf" version of as built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August, 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hawsey
RANKIN COUNTY ROAD MANAGER

Name of Applicant: ATT/ SAM NEWSOM
Location of Project: HOLLY BUSH RD
Type of Utility: INTERNET

Attachment: AT&T Utility Permit A02JSB Henderson Road (RFA-2022-220 : Request for Approval of AT&T Utility Permit No. A02DJSB to

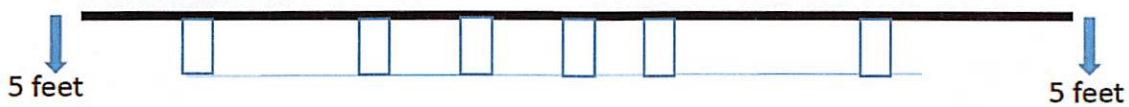
"EXHIBIT A"

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to Janice Dendy at **adjd@rankincounty.org**

2) Once approved by the Board of Supervisors the Contactor will be notified via email from Janice Dendy.
   a) After receiving the approved utility permit all correspondence will be **utpermit@rankincounty.org**
   b) 48 hour notice form is required to **utpermit** email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task(s) should be completed by 5 pm during weekdays. **All** pits must be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

Attachment: AT&T Utility Permit A02JSB Henderson Road (RFA-2022-220 : Request for Approval of AT&T Utility Permit No. A02DJSB to

5) Suspension of Permit:

a) If damage occurs at worksite the permit will be suspended for 2 business days.

b) The second occurrence of damage at the worksite will result in a 5 business day suspension.

c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: AT&T Utility Permit A02JSB Henderson Road (RFA-2022-220 : Request for Approval of AT&T Utility Permit No. A02DJSB to

Exchange: _____ Serial No.: _____

Engineer: _____

Tel. No.: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS _____ COUNTY ROAD

PROJECT NO. A02D60K RANKIN COUNTY

UTILITY NAME AT&T

BY SAM NEWSOM

ADDRESS 2115 HWY 471 BRANDON, MS 39047, HEREIN CALLED APPLICANT proposes to construct a FIBER ROUTE Utility Facility along or across HOLLY BUSH RD County Road(s), said facility to be installed between McCLAIN PL and 874 HOLLY BUSH RD

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):

HOLLY BUSH RD AND MCLAIN PL

_____

_____

_____ in Rankin County, Mississippi, and hereby makes application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the "Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities then required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocation of the facilities within a period of sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: AT&T Utility Permit A02D60K McLain Place, Holly Bush Road (RFA-2022-221 : Request for Approval of AT&T Utility Permit No.

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the Permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant, or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied with in the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches, and plans are not approved, he shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. Applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;
2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, If eighteen inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

Attachment: AT&T Utility Permit A02D60K McLain Place, Holly Bush Road (RFA-2022-221 : Request for Approval of AT&T Utility Permit No.

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. Applicant will abide by each provision and term as reflected on the **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 10 day of AUGUST, 2022.

NAME

MGR OSP PLNG & ENGRG DESIGN

TITLE

Attachment: AT&T Utility Permit A02D60K McLain Place, Holly Bush Road (RFA-2022-221 : Request for Approval of AT&T Utility Permit No.

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied in order for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30) days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf" version of as built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August, 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hamer

RANKIN COUNTY ROAD MANAGER

Name of Applicant: AT&T
Location of Project: McLain pl, Holly Bush Road
Type of Utility: Fiber Route

Attachment: AT&T Utility Permit A02D60K McLain Place, Holly Bush Road (RFA-2022-221 : Request for Approval of AT&T Utility Permit No.

"EXHIBIT A"

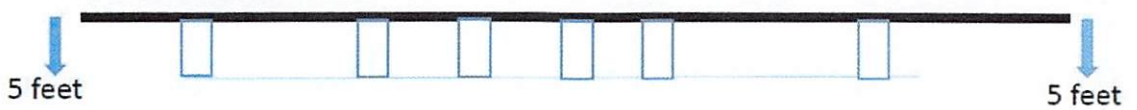
Attachment: AT&T Utility Permit A02D60K McLain Place, Holly Bush Road (RFA-2022-221 : Request for Approval of AT&T Utility Permit No.

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to Janice Dendy at **adjd@rankincounty.org**

2) Once approved by the Board of Supervisors the Contactor will be notified via email from Janice Dendy.
   a) After receiving the approved utility permit all correspondence will be **utpermit@rankincounty.org**
   b) 48 hour notice form is required to **utpermit** email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task(s) should be completed by 5 pm during weekdays. **All** pits must be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) Suspension of Permit:

a) If damage occurs at worksite the permit will be suspended for 2 business days.

b) The second occurrence of damage at the worksite will result in a 5 business day suspension.

c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: AT&T Utility Permit A02D60K McLain Place, Holly Bush Road (RFA-2022-221 : Request for Approval of AT&T Utility Permit No.

Exchange: _____ County Permit #: _____

Engineer: Austin Moore

Tel. No.: 601-824-7569

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS Star Road **COUNTY ROAD**

PROJECT NO. 21005

UTILITY NAME Thomasville Water Association

BY Heflin Engineering

ADDRESS P.O. Box 47 Brandon, MS 39043, HEREIN CALLED APPLICANT proposes to construct a Water Utility Facility along or across 3 County Road(s), said facility to be installed between Garth Farms Rd. and Hardwick Place

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):

Star Road, Garth Farm Road, and Jerusalem Church Rd.

_____ in Rankin County, Mississippi, and hereby makes application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the "Policy" promulgated by the State Aid Engineer on January 17, 1972), and which is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments in, or relocate, the facilities then required for maintenance or improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that it shall make adjustments to or relocation of the facilities within a period of sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result in a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible interference with the normal flow and safety of traffic.

Attachment: Thomasville Water Association Utility Permit 21005 Garth Farm Road, Hardwick Place (RFA-2022-222 : Request for Approval of

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:
6" AND 8" WATER MAINS ALONG STAR ROAD.
The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the Permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant, or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied with in the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches, and plans are not approved, he shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant **CERTIFIES** to Rankin County as follows:

1. Applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;
2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, if eighteen inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

Attachment: Thomasville Water Association Utility Permit 21005 Garth Farm Road, Hardwick Place (RFA-2022-222 : Request for Approval of

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. Applicant will abide by each provision and term as reflected on the **Exhibit "A"** attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 10th day of June, 2022.

NAME

President

TITLE

Attachment: Thomasville Water Association Utility Permit 21005 Garth Farm Road, Hardwick Place (RFA-2022-222 : Request for Approval of

Attachment: Thomasville Water Association Utility Permit 21005 Garth Farm Road, Hardwick Place (RFA-2022-222 : Request for Approval of

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied in order for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30) days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf" version of as built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of August, 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hawsey
RANKIN COUNTY ROAD MANAGER

Name of Applicant: Thomasville Water Assoc.
Location of Project: Garth Farm Rd. Hardwick Pl
Type of Utility: Water Line

Attachment: Thomasville Water Association Utility Permit 21005 Garth Farm Road, Hardwick Place (RFA-2022-222 : Request for Approval of

"EXHIBIT A"

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to Janice Dendy at adjd@rankincounty.org

2) Once approved by the Board of Supervisors the Contactor will be notified via email from Janice Dendy.
   a) After receiving the approved utility permit all correspondence will be utpermit@rankincounty.org
   b) 48 hour notice form is required to **utpermit** email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task(s) should be completed by 5 pm during weekdays. All pits must be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) **Suspension of Permit:**
   a) If damage occurs at worksite the permit will be suspended for 2 business days.

   b) The second occurrence of damage at the worksite will result in a 5 business day suspension.

   c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: Thomasville Water Association Utility Permit 21005 Garth Farm Road, Hardwick Place (RFA-2022-222 : Request for Approval of

Exchange: FLORENCE
Engineer: ALMA ODITS
Tel. No.: 6014215718

County Permit #: _____

PERMIT APPLICATION FOR USE AND OCCUPANCY AGREEMENT FOR THE CONSTRUCTION OR ADJUSTMENT OF A UTILITY FACILITY ALONG OR ACROSS/ ALONG WHITE RD COUNTY ROAD

PROJECT NO. 703712015

UTILITY NAME WINDSTREAM, LLC MS

BY ALMA ODITS

ADDRESS 101 LEWIS ST, FLORENCE, MS 39073, HEREIN CALLED APPLICANT proposes to construct a FIBER CABLE Utility Facility along or across WHITE RD & MONCURE RD County Road(s), said facility to be Installed between WHITE RD and MoncureRd

List all County Roads involved (also to be listed on the Rankin County 48 Hour Project Form):
WHITE RD AND MONCURE RD

_____ In Rankin County, Mississippi, and hereby makes application to Rankin County for the construction permit. Attached hereto are drawings or plans for construction, which will not be changed or altered without approval of the Board of Supervisors, or its authorized representative.

WHEREAS, the Legislature of Mississippi has heretofore granted to the Applicant the right to locate its facilities upon, across, under, over, and along public highways and streets within the State of Mississippi. Applicant agrees to comply with applicable provisions of the Policy for the Accommodation of Utility Facilities within the Rights-of-Way of all Public County Roads (hereinafter referred to as the "Policy" promulgated by the State Aid Engineer on January 17, 1972), and which Is hereby made a part of this Application Agreement, and agreed to perform the construction according to the applicable Industry code and according to the plans and specification for the Project.

The Applicant shall be responsible for future maintenance and repairs of the facilities. The Applicant shall make future adjustments In, or relocate, the facilities then required for maintenance or Improvements of public county roads. The Applicant shall receive no compensation for future adjustments or relocations of the facilities as a result of maintenance to or Improvement of public county roads. By applying for this permit, the Applicant acknowledges and agrees that It shall make adjustments to or relocation of the facilities within a period of sixty (60) days from the date requested to do so by Rankin County, the failure of which shall result In a withdrawal of Applicant's rights hereunder. Further, any maintenance, repair, or construction shall be done in such a manner as to occasion the least possible Interference with the normal flow and safety of traffic.

Attachment: Windstream Utility Permit 703712015 White Road, Moncure Road (RFA-2022-223 : Request for Approval of Windstream Utility

A general description of the size, type, nature, and extent of the Utility work to be done is as follows:

The Applicant understands and agrees that, except as herein stated, no right, title, claim or easement to said road right-of-way is granted by the issuance of this permit and that if this Utility Facility is not placed within the allowable horizontal and vertical limits as listed in the general provisions of the Policy, it will be adjusted to comply with same without cost to the County, unless the variance from the Policy has been approved by the granting of the Permit pursuant to this Application.

The Applicant further understands that the Utility's engineering plant, or other personnel will be responsible for the staking and construction supervision of the work set out above and as shown on the attached plans.

Rankin County intends the following:

1. Cooperate with the Utility Company to avoid unnecessary conflicts in locating, constructing, and maintaining County Roads and Utilities.

2. Use legal means to see that Policy Standards, except to the extent of any variance shown on the plans filed herewith and approved, are complied with in the facility installation.

3. If the County Engineer or other authorized representative of the Board of Supervisors approves the drawings, sketches, and plans submitted by the Applicant, he shall so indicate by signing and dating the Permit Approval at the end of this Application, and the sketches, and plans are not approved, he shall promptly notify the applicant, and advise it of the reason or reasons. He will also act as the duly appointed representative of the Board of Supervisors and will give his approval to the completed work as being in the compliance with the location and standards shown in the Policy in this Agreement for the installation.

4. Should any term or provision of the Application Agreement conflict with the law of the State of Mississippi, the Mississippi Constitution, or the United States Constitution, or impair or deny to the Applicant or the County any right protected thereby, it shall be deemed amended to conform to said law or Constitution.

By submitting this Application, the Applicant CERTIFIES to Rankin County as follows:

1. Applicant has researched Mississippi 811 records and certifies that all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application are shown on this permit application, complete with type and owner of existing utility, and;
2. The owners of all existing utilities within the limits of the project that lie in the county right-of-way covered by this permit application have been provided with a copy of this permit application for informational purposes only, and;

3. That the proposed utility covered by this permit application will be installed at a minimum horizontal distance of eighteen inches (18") from any other existing utility OR, if eighteen inch (18") horizontal clearance is not maintained, Applicant agrees to waive any rights to compensation for repair of the proposed utility covered by this permit application for any non-negligent damage to the utility covered by this permit application caused by the operation and maintenance activities of any utility operator of an existing utility shown on this permit application that lies closer than eighteen inches (18") horizontally to the utility covered under this permit application; AND,

Attachment: Windstream Utility Permit 703712015 White Road, Moncure Road (RFA-2022-223 : Request for Approval of Windstream Utility

4. That Applicant waives any and all right to compensation from Rankin County for removal of, relocating of, or future damage caused by Rankin County to, any utility placed as a result of this Application.

5. Applicant will abide by each provision and term as reflected on the Exhibit "A" attached hereto and incorporated herein by reference.

WITNESS the signature of the Applicant this the 3 day of AUGUST, 20 22.

ALMA ODITS

NAME

WINDSTREAM ENGINEER

TITLE

Attachment: Windstream Utility Permit 703712015 White Road, Moncure Road (RFA-2022-223 : Request for Approval of Windstream Utility

RANKIN COUNTY UTILITY PERMIT

The permit for the installation or adjustment of the utilities applied for is granted under the authority of the Rankin County Board of Supervisors Road Right-of-Way permit policy. The following conditions must be satisfied in order for this Permit to remain valid:

1. Applicant and/or Contractor performing services must display a minimum 20 inch by 20 inch sign indicating the name of the applicant and the name of the contractor performing services (if applicable) at an obvious and visible location in close proximity to the location where utilities are being installed/relocated.

2. A copy of the approved utility permit application and a copy of this Permit must be placed in all vehicles utilized by Applicant and/or Contractor.

3. **All Utilities must be buried to a depth that provides a minimum of 5 feet of cover over the utility. Any utilities found to have been located or relocated at a shallower depth shall be relocated to the proper depth by the Applicant at Applicant's sole expense within thirty (30) days from the date upon which the applicant is notified of the violation. Note that for utility placement or relocation resulting from a county road construction project, all utilities shall be buried to a depth that provides a minimum of 5 feet of cover over the utility based on the final grades achieved at completion of the road project. Utilities that are located or relocated in violation of these requirements shall subject Applicant to reimbursement of Rankin County for any and all damages incurred by Rankin County occasioned thereby. Any applicant failing to meet the requirements of this paragraph 3 or any other requirement of this permit shall be refused a permit in the future until such time as the violation has been cured or the damages reimbursed to the satisfaction of Rankin County.**

4. Any Utility that crosses a county road must be incased.

5. The Applicant shall provide CAD FORMAT (or other appropriate digital format suitable for county use), AS BUILT DRAWINGS DEPICTING DESCRIPTION, LOCATION AND DEPTH OF ALL INSTALLED UTILITIES to the Rankin County Road Manager and the Rankin County Consulting Engineer. A ".pdf" version of as built drawings must be delivered to the Rankin County Administrator at project completion.

APPROVED this the 15 day of AUGUST, 2022. This Permit shall expire and become null and void _____ days from the date of approval and/or issuance.

Mike Hanson

RANKIN COUNTY ROAD MANAGER

Name of Applicant: WINDSTREAM - ALMA ODITS ENGR
Location of Project: FLORENCE MS - WHITE RD
Type of Utility: TELCO - FIBER

Attachment: Windstream Utility Permit 703712015 White Road, Moncure Road (RFA-2022-223 : Request for Approval of Windstream Utility

Utility Contractor Requirements & Responsibilities:

1) Fill out a utility permit form entirely and include the following:
   a) Permits in the back 8 foot Right of Way do not require detailed drawings, only an outline drawing of the project with enough detail to denote which side of the road the utility will be placed.
   b) Detailed drawings are required when work is outside the back 8 foot of Right of Way and shall provide enough detail with dimensions from existing features so that the install location can be easily field reviewed.
   c) Verification of utility easements for subdivision is the contractor's responsibility.
   d) Submit entire utility permit package to utpermit@rankincounty.org

2) Once approved by the Board of Supervisors the Contactor will be notified via email from Janice Dendy.
   a) After receiving the approved utility permit all correspondence will be utpermit@rankincounty.org
   b) 48 hours notice form is required to utpermit email address before the start date of work.
   c) The point of contact must be knowledge of the permit and able to effectively communicate with the inspector.

3) Boring/Excavating Operations:
   a) Operational days are only Monday through Friday.
   b) All utility must be potholed by a smooth mouth excavator or hydro excavation.
   c) Cable placement must be marked.
   d) Flat boring is the only boring authorized. No Rainbowing boring is allowed.
   e) All excavators MUST be smooth mouthed buckets only (teeth buckets Not allowed).
   f) One Boring Rig is allowed six pits within a 48-hour time frame.
   g) Boring holes will only be at a depth of 5 feet
   h) When not actively working open holes wrap with orange safety construction fencing.
   i) All task completed by 5 pm during weekdays. All pits will be closed over the weekend and Holidays.
   j) Holes will be filled with compactable dirt or select material.
   k) Anything impeding the roadway will be filled with crushed aggregate.



4) Upon completion of the work, as-built drawings in PDF format shall be submitted to the Rankin County Road Manager within 90 days of completed utility installation.
   a) The minimum required detail of the as-built drawings shall be the same as required with the original permit submittal. If utility installation is outside the area of the approved permitting location, the contractor will be responsible for removing and relocating the utilities.

5) Suspension of Permit:
   a) If damage occurs at worksite the permit will be suspended for 2 business days.

Attachment: Windstream Utility Permit 703712015 White Road, Moncure Road (RFA-2022-223 : Request for Approval of Windstream Utility

5) **Suspension of Permit:**
   a) If damage occurs at worksite the permit will be suspended for 2 business days.

   b) The second occurrence of damage at the worksite will result in a 5 business day suspension.

   c) The third occurrence of damage at the worksite will result in termination of the utility permit, complete operational shutdown and equipment removal. The contractor will have to meet with the county Board a Supervisor for approval of future operations within the county.

Attachment: Windstream Utility Permit 703712015 White Road, Moncure Road (RFA-2022-223 : Request for Approval of Windstream Utility

State Aid Project No. SAP-61(18)M
Rankin County

ORDER OF RANKIN COUNTY BOARD OF SUPERVISORS AWARDING
CONTRACT AND ESTABLISHING PROJECT FUND FOR THE ABOVE NUMBERED PROJECT

WHEREAS, said Board has on this the 4th day of August, 2022 received and opened bids on said project, and

WHEREAS, We, the Board of Supervisors of Rankin County, Mississippi, having advertised for bids on the above numbered project and proof of publication of said advertisement having been filed with the Clerk of the Board of Supervisors in the manner and form required by statute, and

WHEREAS, the lowest regular bid was submitted by APAC-Mississippi, Inc. of Jackson, MS in the amount of $ 4,699,633.51.

NOW, THEREFORE, IT IS HEREBY ORDERED by the Board of Supervisors of Rankin County that the contract be awarded to APAC-Mississippi, Inc., subject to approval of the State Aid Engineer, and that the President of the Board be and he is hereby authorized to execute the contract with the Contractor after a satisfactory performance bond has been furnished.

IT IS FURTHER ORDERED that the project fund in the amount of $ 4,934,600.00 (including 5% contingencies) and an additional amount, limited to 12% of contract construction cost, to cover engineering services of $ 564,000.00, be established by transferring a total of $ 5,498,600.00 State Aid funds from Rankin County's State Aid fund and County Funds in the amount of $ 0.00 to a project fund and earmarked for this project. The State Aid Engineer is hereby authorized to take such action as necessary to effectuate this transfer. In case of unexpected overruns in costs which would increase the cost of the project beyond the amount of the project fund established herein, the State Aid Engineer is further authorized to transfer additional funds, limited to 10% of the construction costs, to the project fund as are needed to pay such overruns in final construction costs.

IT IS FURTHER ORDERED that the President of the Board is hereby authorized to execute Supplemental Agreements to the original contract which do not increase the cost of the project in excess of the project fund authorized herein. It is also ordered that the State Aid Engineer be furnished a certified copy of this order.

Brad Calhoun
President, Board of Supervisors
Rankin County

This is to certify that the foregoing is a true and correct copy of an order passed by the Board of Supervisors of Rankin County, Mississippi, entered upon the minutes of said Board of Supervisors, Minute Book No. N/A, Page No. N/A, same having been adopted at a meeting of said Board of Supervisors on the 15th day of August, 2022.

Larry Swales
by [illegible] DC
Clerk of Board of Supervisors
Rankin County

CHANCERY CLERK
RANKIN COUNTY, MS

(Rev. 1-14-98)

Attachment: Order Awarding Contract for State Aid Project SAP-61(18) to APAC (17935 : SAP 61(18)M - Award Contract and Establishing

BID DATE: 08/04/22
BID TIME: 10:00 A.M.

RANKIN COUNTY STATE AID
SAP-61 (18) M
* * * * *
TABULATION OF BIDS

BID PLACE:
Brandon, MS

Bidder	APAC MS, Inc.	Dickerson & Bowen	Adcamp, Inc.
Certificate of Responsibility	95	12	8034
Surety	Federal Insurance Co.	Hartford Fire Insurance Co.	Travelers Casualty

ITEM	PAY ITEM	QUAN.	UNIT	DESCRIPTION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION
1	S-200-A	1	LS	Mobilization	XXXXXXXX	$ 225,000.00	XXXXXXXX	$ 283,000.00	XXXXXXXX	$ 235,500.00
2	S-203-A	2,282	CY	Unclassified Excavation (FM)	$ 50.16	$ 114,465.12	$ 50.16	$ 114,465.12	$ 50.00	$ 114,100.00
3	S-304-A	1,112	CY	Granular Material (LVM), (Class 5,Group C)	$ 76.57	$ 85,145.84	$ 85.00	$ 94,520.00	$ 65.00	$ 72,280.00
4	901-S-401-B	1,256	TON	Hot Bituminous Pavement Leveling Course (BC-1), (Type 8)	$ 150.00	$ 188,400.00	$ 166.00	$ 208,496.00	$ 148.00	$ 185,888.00
5	901-S-403-D	18,982	TON	Hot Bituminous Pavement Surface Course (SC-1) (Type 8)	$ 132.00	$ 2,505,624.00	$ 144.50	$ 2,742,899.00	$ 148.00	$ 2,809,336.00
6	901-S-403-D	4519	TON	Hot Bituminous Pavement Surface Course (SC-1) (Type 8)	$ 144.00	$ 650,736.00	$ 143.75	$ 649,606.25	$ 225.00	$ 1,016,775.00
7	901-S-403-D	53	TON	Hot Bituminous Pavement Surface Course (SC-1) (Type 8)	$ 144.00	$ 7,632.00	$ 143.75	$ 7,618.75	$ 148.00	$ 7,844.00
8	S-406-A	126587	SY	Cold Milling of Bituminous Pavement, All Depths	$ 3.15	$ 398,749.05	$ 4.35	$ 550,653.45	$ 5.00	$ 632,935.00
9	901-S-423-A	1.438	MI	Rumble Strips, Ground-In	$ 300.000	$ 431.40	$ 1,975.000	$ 2,840.05	$ 500.00	$ 719.00
10	S-618-A	1	LS	Maintenance of Traffic	XXXXXXXX	$ 225,000.00	XXXXXXXX	$ 125,000.00	XXXXXXXX	$ 250,000.00
11	S-618-B	0	SF	Additional Construction Signs	$ 10.00	$ -	$ 10.00		$ 10.00	
12	S-621-A	1.661	MI	4" Wide Thermoplastic Edge Stripe (Skip White) (90 Mil)	$ 1,500.00	$ 2,491.50	$ 1,500.00	$ 2,491.50	$ 1,500.00	$ 2,491.50
13	S-621-B	0.172	MI	4" Wide Thermoplastic Traffic Stripe (Cont. White) (90 Mil)	$ 4,000.00	$ 688.00	$ 4,000.00	$ 688.00	$ 4,000.00	$ 688.00
14	S-621-C	21.383	MI	4" Wide Thermoplastic Traffic Stripe (Cont. White) (60 Mil)	$ 3,500.00	$ 74,840.50	$ 3,500.00	$ 74,840.50	$ 3,500.00	$ 74,840.50
15	S-621-D	3.517	MI	4" Wide Thermoplastic Traffic Stripe (Skip Yellow) (90 Mil)	$ 1,300.00	$ 4,572.10	$ 1,300.00	$ 4,572.10	$ 1,300.00	$ 4,572.10
16	S-621-E-1	89860	LF	4" Wide Thermoplastic Traffic Stripe (Cont. Yellow) (90 Mil)	$ 0.80	$ 71,888.00	$ 0.80	$ 71,888.00	$ 0.80	$ 71,888.00
17	S-621-G-1	6137	LF	Thermoplastic Detail Stripe (4" Equiv Length)(White)(90)	$ 2.00	$ 12,274.00	$ 2.00	$ 12,274.00	$ 2.00	$ 12,274.00
18	S-621-H-1	9218	LF	Thermoplastic Legend (White) (120 Mil)	$ 3.00	$ 27,654.00	$ 3.00	$ 27,654.00	$ 3.00	$ 27,654.00
19	S-621-H-2	1114	SF	Thermoplastic Legend (White) (120 Mil)	$ 10.00	$ 11,140.00	$ 10.00	$ 11,140.00	$ 10.00	$ 11,140.00
20	S-627-J	820	EA	Two-Way Clear Reflective High Performance Raised Markers	$ 8.00	$ 6,560.00	$ 8.00	$ 6,560.00	$ 8.00	$ 6,560.00
21	S-627-K	324	EA	Red-Clear Reflective High Performance Raised Markers	$ 8.00	$ 2,592.00	$ 8.00	$ 2,592.00	$ 8.00	$ 2,592.00
22	S-627-L	1943	EA	Two-Way Yellow Reflective High Performance Raised Markers	$ 8.00	$ 15,544.00	$ 8.00	$ 15,544.00	$ 8.00	$ 15,544.00
23	S-630-A	76	EA	Reflectorized Traffic Warning Sign (Encapsulated Lens)	$ 297.00	$ 22,572.00	$ 297.00	$ 22,572.00	$ 297.00	$ 22,572.00
24	S-630-B	64	EA	Reflectorized Traffic Regulatory Sign (Encapsulated Lens)	$ 297.00	$ 19,008.00	$ 297.00	$ 19,008.00	$ 297.00	$ 19,008.00
25	S-630-C	60	EA	Reflectorized Traffic Object Marker (Encapsulated Lens)(Type 3)	$ 277.00	$ 16,620.00	$ 277.00	$ 16,620.00	$ 277.00	$ 16,620.00
26	S-630-F	1	EA	Reflectorized Advanced Warning Sign (Encapsulated Lens)	$ 367.00	$ 367.00	$ 367.00	$ 367.00	$ 367.00	$ 367.00
27	S-630-G	27	EA	Reflectorized Traffice Warning Sign W/ Supp. Plate (Encap Lens)	$ 357.00	$ 9,639.00	$ 357.00	$ 9,639.00	$ 357.00	$ 9,639.00
				Total Base Bid (Items 1-27)		$ 4,699,633.51		$ 5,077,548.72		$ 5,623,827.10

I hereby certify that I have verified all prices in each bid based upon the units obtained herein.
This tabulation is a true and correct representaton of all bids submitted.

Charles T. Parker, P.E.
Registered Professional Engineer No. 13608
State of Mississippi

CHARLES TIMOTHY PARKER
REGISTERED PROFESSIONAL
ENGINEER
8/8/22
13608
STATE OF MISSISSIPPI

21-E-8302

Attachment: State Aid Project SAP-61(18) Tabulation of Bids (17935 : SAP 61(18)M - Award Contract and

RESOLUTION APPROVING A CONDITIONAL USE PERMIT FOR GURINDER BABBER, HWY 25, BRANDON, MS 39047, PARCELS J13-15-30 & J13-15-31

WHEREAS, Gurinder Babber did file a petition for a conditional use permit to construct a convenience store with gas pumps, a hotel and condominiums in a proposed commercial development on Hwy 25, Brandon, MS 39047; and

WHEREAS, all notice requirements of the Zoning Ordinance of Rankin County were accomplished and a public hearing was held on August 15, 2022, as required; and,

WHEREAS, The Planning Commission upon conclusion of the scheduled meeting on July 28, 2022, adopted a motion authorizing the Planning Staff to publish notice of public hearing for the request to construct a convenience store with gas pumps, a hotel and condominiums in a proposed commercial development on Hwy 25, Brandon, MS 39047;

WHEREAS, the Board of Supervisors of Rankin County, Mississippi, have the final authority with regard to all matters involving the Zoning Ordinance; and

WHEREAS, the Board of Supervisors are fully familiar with the request and the area involved in the request; and

BE IT RESOLVED by the Board of Supervisors of Rankin County, Mississippi that the request to construct a convenience store with gas pumps, a hotel and condominiums in a proposed commercial development on Hwy 25, Brandon, MS 39047; is hereby granted and such action is taken pursuant to the findings of fact set out as follows:

1. The Board of Supervisors of Rankin County, Mississippi, have the final authority with regard to all matters involving the Zoning Ordinance.

2. The recommendation of the Planning Commission is advisory in nature.

3. The Board of Supervisors used their common knowledge and familiarity with the subject property and the surrounding neighborhood in determining its findings contained in this order.

4. This action will promote the general welfare of Rankin County and will not adversely affect adjacent property. Future projects within the designated area will remain subject to the Zoning Ordinance and approval of site plans or other matter will allow the County to continue to monitor the area.

5. The granting of this action does not relieve this request from compliance with any applicable law, court order, covenants, or contracts.

Attachment: Resolution approving conditional use for Gurinder Babber Hwy 25 Parcel J13-15-30 & J13-15-31 (17940 : Public Hearing for

The foregoing Resolution, having been reduced to writing, Supervisor Cross moved that said Resolution be adopted. Supervisor Morrison seconded the motion. The vote was as follows:

Supervisor Morrison voted:	AYE
Supervisor Cross voted:	AYE
Supervisor Calhoun voted:	AYE
Supervisor Gaines voted:	AYE
Supervisor Bishop voted:	AYE

Where upon the President of the Board declared the motion carried and the resolution approved and adopted.

The foregoing resolution was approved this 15th day of August, 2022.

Brad Calhoun

BRAD CALHOUN, PRESIDENT
RANKIN COUNTY BOARD OF SUPERVISORS

ATTEST:

Larry Swales

LARRY SWALES, CLERK OF THE BOARD

by: J Flood DC

CHANCERY CLERK
RANKIN COUNTY, MS

Attachment: Resolution approving conditional use for Gurinder Babber Hwy 25 Parcel J13-15-30 & J13-15-31 (17940 : Public Hearing for

AN ORDINANCE BY THE BOARD OF SUPERVISORS OF RANKIN COUNTY, MISSISSIPPI AMENDING THE OFFICIAL ZONING ORDINANCE, COMPREHENSIVE PLAN AND ZONING MAP OF RANKIN COUNTY, MISSISSIPPI FOR 40 ACRES OF PARCEL L16-21-20 RANKIN COUNTY, MISSISSIPPI, AND AS DESCRIBED HEREIN, FROM C-2 TO RE-1.

WHEREAS, a public hearing, pursuant to Section 2906.05 of the Zoning Ordinance of Rankin County, Mississippi, was set for the 15th day of August 2022, at 9:00 o'clock A.M.; and,

WHEREAS, Rankin County did cause notice of said hearing to be published in the *Rankin County News,* a newspaper published in Rankin County, Mississippi, in the manner and for the time required by law; and,

WHEREAS, at the time, date and place specified in the Notice, the Board of Supervisors of Rankin County, Mississippi, did conduct a full and complete hearing, and thereafter, did establish the following FINDINGS OF FACT THAT OCCURRED SINCE THE ADOPTION OF THE RANKIN COUNTY COMPREHENSIVE PLAN AND THE ADOPTION OF THE ZONING ORDINANCE ON MARCH 6, 2017:

a. WE FIND: The applicant established a change in the characteristics of the neighborhood.
b. WE FIND: Applicant established a public need.
c. WE FIND: The interior 40.49 acres is better suited for residential than commercial.
d. WE FIND: The southern portion of the property is zoned RE-1.
e. WE FIND: An adequate amount of C-2 with frontage on Highway 43 N. remains (19.10 acres).

NOW, THEREFORE, BE IT ORDAINED by the Board of Supervisors of Rankin County, Mississippi as follows, to-wit:

Section 1. That the matters and facts stated in the preamble hereof are found to be true and correct.

Section 2. That this matter was presented as required by Section 2906 of the Rankin County Zoning Ordinance and the Board of Supervisors hereby find that this request meets the requirements of Section 2906.03(a) Criteria for Rezoning.

Section 3. The Board of Supervisors used their common knowledge and familiarity with the subject property and the surrounding neighborhood in determining its findings contained in this order.

Section 4. That pursuant to Article VII of the Zoning Ordinance, the proposed use shall be "RE-1 Residential Estate District".

Section 5. 40 acres of parcel L16-21-20 is hereby rezoned from its present C-2 use district classification to RE-1 use district classification.

Said rezoning is consistent with the current Comprehensive Plan of Rankin County, to-wit:

Attachment: Ordinance amending the official zoning map for parcel L16-21-20 from C-2 to Re-1 (17941 : Public Hearing for Scott May Rezoning

Section 6. That the Rankin County Zoning Ordinance be, and the Official Zoning Map be, and the same hereby are, amended to reflect the foregoing change in the zoning of the above-described real property.

ORDAINED, ADOPTED AND APPROVED BY THE BOARD OF SUPERVISORS OF RANKIN COUNTY, MISSISSIPPI, at a meeting thereof held on the 15th day of August 2022.

A motion for adoption was made by Supervisor Gaines and seconded by Supervisor Morrison and the foregoing Ordinance having been first reduced to writing, and no request being made by any member of the Board of Supervisors that the Ordinance be read by the Chancery Clerk, before any vote was taken, it was submitted to the Board of Supervisors for the passage or rejection on roll call vote upon the vote being as follows, to-wit:

Supervisor Morrison voted:	AYE
Supervisor Cross voted:	AYE
Supervisor Calhoun voted:	AYE
Supervisor Gaines voted:	AYE
Supervisor Bishop voted:	AYE

Whereupon the Board President declared the motion carried and the Ordinance approved and adopted. The foregoing Ordinance was approved this the 15th day of August 2022.

RANKIN COUNTY

Brad Calhoun

Brad Calhoun President

ATTEST:

Larry Swales

Larry Swales, Chancery Clerk

by: D Hood DC

CHANCERY CLERK SEAL RANKIN COUNTY, MS

Attachment: Ordinance amending the official zoning map for parcel L16-21-20 from C-2 to Re-1 (17941 : Public Hearing for Scott May Rezoning

NOTICE OF INTENT TO LEVY TAX
RANKIN COUNTY, MISSISSIPPI

The Rankin County Board of Supervisors hereby gives notice of intent to set a tax levy for the purpose of funding the Economic Development District of Rankin County in accordance with the Mississippi Code §19-9-111. A tax levy of .27 mills on all taxable property within the county is proposed. The said levy is subject to approval by the Board of Supervisors on September 6, 2022, or any recessed meeting thereof.

Rankin County Board of Supervisors
By: Brad Calhoun, President
Attest: Larry Swales, Chancery Clerk
August 15, 2022



Attachment: Notice of Intent to Levy Tax (17946 : Authority to Advertise Notice of a Public Hearing on the Proposed Budget and Proposed Tax

NOTICE OF A PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR THE UPCOMING FISCAL YEAR FOR RANKIN COUNTY, MISSISSIPPI

The Rankin County Board of Supervisors will hold a public hearing on a proposed budget and proposed tax levies for fiscal year 2022-2023 on the 6th day of September, 2022 at 9:00 a.m. in the Board of Supervisors meeting room at 211 E. Government St., Suite A. Brandon, Mississippi.

The Rankin County Board of Supervisors is now operating with projected total budget revenue of $216,574,885 (31.0 percent) or $67,158,908 of such revenue is obtained through ad valorem taxes. For next fiscal year, the proposed budget has total projected revenue of $244,581,013. Of that amount, (29.0 percent) or $70,303,423 is proposed to be financed through a total ad valorem tax levy.

The decision to not increase the ad valorem tax millage rate for fiscal year 2023 above the current fiscal year's ad valorem tax millage rate means you will not pay more in ad valorem taxes on your home, automobile tag, utilities, business fixture and equipment and rental property, **unless the assessed value of your property has increased for the fiscal year 2022.**

Any citizen of Rankin County is invited to attend this public hearing on the proposed budget and ad valorem increase, and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

Rankin County Board of Supervisors
By: Brad Calhoun, President
Attest: Larry Swales, Chancery Clerk



Attachment: Notice of Public Hearing on Proposed Budget and Tax Levies for FY23 (17946 : Authority to Advertise Notice of a Public Hearing

Delta Computer Systems, Inc.
A Harris Local Government Company

1085 Tommy Munro Drive
Biloxi, MS 39532
Phone : (228) 388-7688
Fax: (228) 388-7689

Computer Software Support Agreement
ADDENDUM

For: RANKIN COUNTY-MS BOARD OF SUPERVISORS MS61

Below is a current list of maintenance/support/web hosting charges for the upcoming fiscal year 10/ 1/2022 These charges will be billed on 9/15/2022 due for payment 10/ 1/2022.

Delta Contract Number	Description	Date of Last Increase	Current Rate	New Rate	Rate Type
1222	Monthly Software Support - County Administration	09/2021	815.00	815.00	
1723	Solid Waste Billing System Support	09/2021	210.00	230.00	
IVMCBP03(1)		TOTAL:	1,025.00	1,045.00	MONTHI

Agreed this 15th day of August, 2022.

RANKIN COUNTY
County/Office Name

Accepted: Delta Computer Systems, Inc.

Brad Calhoun
Client Signature

Brad Calhoun
Printed Name

TO: RANKIN COUNTY BD.OF SUPERVISOR
211 E. GOVERNMENT ST., STE.A
BRANDON MS 39042

Attachment: Delta Computer Systems, Inc. Annual Computer Software Support Agreement for FY 2023 (17947 : Approval for Rankin County to

Delta Computer Systems, Inc.
A Harris Local Government Company

1085 Tommy Munro Drive
Biloxi, MS 39532
Phone : (228) 388-
Fax: (228) 388-768

Computer Software Support Agreement

Purpose

The purpose of this agreement is to assure you that all software provided by Delta Computer Systems, Inc. (Delta) as listed on the addendum(s) to this agreement is in compliance with applicable laws, rules and regulations as they pertain to the software. As the laws change, Delta will provide updated programs to meet the demands of the legislation.

Delta's Obligations

Delta will analyze new regulations and prepare modifications of the software to ensure the system conforms. The modifications shall be limited to existing licensed software which you have purchased and shall not include new systems. New programs required to meet new, additional requirements shall not be provided under this agreement. For example, if you licensed the magnetic payroll tax reporting system and IRS initiates a change to the method of reporting, the changes will be provided under this agreement. However, if you had not purchased the magnetic reporting software initially, there would be an additional charge for the program.

Problem resolution is handled on a first come first serve basis within a priority group. Priority groups are determined by user need and externally defined deadlines. Completely down systems have priority over operational systems. Externally defined deadlines (IRS, State, Federal, etc.) have priority over non-deadline items. Average response for critical items is two hours or less depending upon the complexity of the request.

All software updates will be delivered to you electronically or by mail depending upon the size and urgency of the update. Delta shall provide installation instructions and/or telephone assistance for loading updates as appropriate. Delta shall not be responsible for maintaining any of your modifications. Corrections of difficulties or defects traceable to your errors or system changes will be billed at triple the standard rate.

Client's Obligations

Client shall inform Delta as soon as reasonably possible as to the nature and impact of upcoming legislative changes that affect the software system. Client shall provide copies of all pertinent documentation and shall assist Delta in understanding the new requirements and developing a method of meeting the requirements. During the term of the software support agreement, Client shall at Client's expense, provide Delta with secure telnet and ftp internet access to Client's server from Delta's server for the purpose of diagnosing problems and to facilitate software updates.

General Terms

This contract shall commence on the first day of delivery of the software or upon acceptance of the addendum(s) by both parties and shall remain in effect for one year. Fees for software support shall be payable monthly or annually in advance. A penalty of 1.5 percent per month of the outstanding balance will be assessed to accounts that remain past due more than 60 days. Delta reserves the right to withhold services for any account which is past due more than 60 days.

Client shall be responsible for all incidental costs such as mail, telephone, travel and subsistence in connection with support services.

Client shall use Delta's prescribed reporting procedures to outline software problems.

Either party may terminate this agreement after a 90 day written notice and payment of all outstanding amounts due.

This agreement shall automatically renew at each annual period. Delta reserves the right to modify its fees by providing notice of such 60 days prior to the renewal period.

Services provided by Delta that are above and beyond the scope of this agreement shall be billable at Delta's current rate at the time such services are rendered.

This agreement is binding on, the parties hereto and their successors, and to Seller's assigns, sub-lessees and transferees.

Agreed this 15 day of August, ____

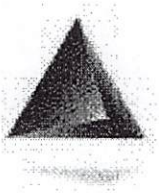
RANKIN COUNTY
Client Name

Brad Calhoun
Client Signature

Brad Calhoun
Printed Name

Accepted: Delta Computer Systems, Inc.
1085 Tommy Munro Drive
Biloxi, MS 39532

Attachment: Delta Computer Systems, Inc. Annual Computer Software Support Agreement for FY 2023 (17947 : Approval for Rankin County to



Delta Computer Systems, Inc.

A Harris Local Government Company

1085 Tommy Munro Drive
Biloxi, MS 39532
Phone : (228) 388-7688
Fax: (228) 388-7689

Computer Software Support Agreement
ADDENDUM

For: RANKIN COUNTY-MS CHANCERY CLERK MS61

Below is a current list of maintenance/support/web hosting charges for the upcoming fiscal year 10/ 1/2022 These charges will be billed on 9/15/2022 due for payment 10/ 1/2022.

Delta Contract Number	Description	Date of Last Increase	Current Rate	New Rate	Rate Type
1219	Land Redemption Support - Chancery Clerk	09/2021	115.00	115.00	
22920	Online Land Redemption Calculator Support	09/2021	75.00	82.50	
22930	Web Hosting - Online Land Redemption Calculator	09/2021	75.00	82.50	
30300	Online Land Redemption Payment Support	05/2021	30.00	30.00	
IVMCBP03(1)		TOTAL:	295.00	310.00	MONTHI

Agreed this 15 day of August, 2022.

RANKIN COUNTY
County/Office Name

Accepted: Delta Computer Systems, Inc.

Brad Calhoun
Client Signature

Brad Calhoun
Printed Name

TO: RANKIN COUNTY BD.OF SUPERVISOR
211 E. GOVERNMENT ST., STE.A
BRANDON MS 39042

Attachment: Delta Computer Systems, Inc. Annual Computer Software Support Agreement for FY 2023 (17947 : Approval for Rankin County to

Delta Computer Systems, Inc.
A Harris Local Government Company

1085 Tommy Munro Drive
Biloxi, MS 39532
Phone : (228) 388-
Fax: (228) 388-768

Computer Software Support Agreement

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Agreed this 15 day of August, _____

RANKIN COUNTY
Client Name

Brad Calhoun
Client Signature

Brad Calhoun
Printed Name

Accepted: Delta Computer Systems, Inc.
1085 Tommy Munro Drive
Biloxi, MS 39532

Attachment: Delta Computer Systems, Inc. Annual Computer Software Support Agreement for FY 2023 (17947 : Approval for Rankin County to

Delta Computer Systems, Inc.
A Harris Local Government Company

1085 Tommy [illegible] Drive
Biloxi, MS 39532
Phone : (228) 388-7688
Fax: (228) 388-7689

Computer Software Support Agreement
ADDENDUM

For: RANKIN COUNTY-MS TAX ASSESSOR MS61

Below is a current list of maintenance/support/web hosting charges for the upcoming fiscal year 10/ 1/2022 These charges will be billed on 9/15/2022 due for payment 10/ 1/2022.

Delta Contract Number	Description		Date of Last Increase	Current Rate	New Rate	Rate Type
1203	Monthly Software Support - Tax Assessor		09/2021	1,865.00	1,865.00	
1993	Apex Host Interface		09/2021	85.00	95.00	
1994	Apex PC Interface	(8)	09/2021	180.00	200.00	
23340	Paperlink Imaging Engine Support		09/2021	130.00	145.00	
23350	Paperlink Scan Station Support (Personal Property)		09/2020	80.00	90.00	
26440	PaperLink Scan Station (Added 10-2017)		09/2020	80.00	90.00	
28610	Mapping Change Form Support		09/2021	55.00	60.00	
31530	PaperLink View/Print Station (Added 04/2022)		04/2022	15.00	15.00	
IVMCBP03(1)			TOTAL:	2,490.00	2,560.00	MONTHI

Agreed this 15 day of August, 2022.

RANKIN COUNTY
County/Office Name

Accepted: Delta Computer Systems, Inc.

Brad Calhoun Brad Calhoun
Client Signature Printed Name

TO: RANKIN COUNTY BD.OF SUPERVISOR
211 E. GOVERNMENT ST., STE.A
BRANDON MS 39042

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Delta Computer Systems, Inc.
A Harris Local Government Company

1085 Tommy Munro Drive
Biloxi, MS 39532
Phone : (228) 388-
Fax: (228) 388-768

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Agreed this 15 day of August, _____

RANKIN COUNTY
Client Name

Brad Calhoun
Client Signature

Brad Calhoun
Printed Name

Accepted: Delta Computer Systems, Inc.
1085 Tommy Munro Drive
Biloxi, MS 39532

Attachment: Delta Computer Systems, Inc. Annual Computer Software Support Agreement for FY 2023 (17947 : Approval for Rankin County to

Delta Computer Systems, Inc.
A Harris Local Government Company

1085 Tommy Munro Drive
Biloxi, MS 39532
Phone : (228) 388-7688
Fax: (228) 388-7689

Computer Software Support Agreement
ADDENDUM

For: RANKIN COUNTY-MS TAX COLLECTOR MS61

Below is a current list of maintenance/support/web hosting charges for the upcoming fiscal year 10/ 1/2022 These charges will be billed on 9/15/2022 due for payment 10/ 1/2022.

Delta Contract Number	Description	Date of Last Increase	Current Rate	New Rate	Rate Type
1210	Monthly Software Support - Tax Collector	09/2021	1,860.00	1,860.00	
15080	Web Payments Support - Real Property	09/2020	65.00	70.00	
15090	Web Payment Export - Motor Vehicle Renewal	09/2020	65.00	70.00	
18280	Web Payment Export - Personal Property	09/2020	65.00	70.00	
18290	Web Payment Export - Mobile Homes	09/2020	65.00	70.00	
18300	Web Payment Export - Solid Waste	09/2020	65.00	70.00	
28500	Tax Statement Export to Outsource Print Vendor	09/2020	20.00	25.00	
IVMCBP03(1)		TOTAL:	2,205.00	2,235.00	MONTHI

Agreed this 15 day of August, 2022.

RANKIN COUNTY
County/Office Name

Accepted: Delta Computer Systems, Inc.

Brad Calhoun
Client Signature

Brad Calhoun
Printed Name

TO: RANKIN COUNTY BD.OF SUPERVISOR
211 E. GOVERNMENT ST., STE.A
BRANDON MS 39042

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Delta Computer Systems, Inc.
A Harris Local Government Company

1085 Tommy Munro Drive
Biloxi, MS 39532
Phone : (228) 388-7
Fax: (228) 388-768

Computer Software Support Agreement

Purpose

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Delta will analyze new regulations and prepare modifications of the software to ensure the system conforms. The modifications shall be limited to existing licensed software which you have purchased and shall not include new systems. New programs required to meet new, additional requirements shall not be provided under this agreement. For example, if you licensed the magnetic payroll tax reporting system and IRS initiates a change to the method of reporting, the changes will be provided under this agreement. However, if you had not purchased the magnetic reporting software initially, there would be an additional charge for the program.

Problem resolution is handled on a first come first serve basis within a priority group. Priority groups are determined by user need and externally defined deadlines. Completely down systems have priority over operational systems. Externally defined deadlines (IRS, State, Federal, etc.) have priority over non-deadline items. Average response for critical items is two hours or less depending upon the complexity of the request.

All software updates will be delivered to you electronically or by mail depending upon the size and urgency of the update. Delta shall provide installation instructions and/or telephone assistance for loading updates as appropriate. Delta shall not be responsible for maintaining any of your modifications. Corrections of difficulties or defects traceable to your errors or system changes will be billed at triple the standard rate.

Client's Obligations

Client shall inform Delta as soon as reasonably possible as to the nature and impact of upcoming legislative changes that affect the software system. Client shall provide copies of all pertinent documentation and shall assist Delta in understanding the new requirements and developing a method of meeting the requirements. During the term of the software support agreement, Client shall at Client's expense, provide Delta with secure telnet and ftp internet access to Client's server from Delta's server for the purpose of diagnosing problems and to facilitate software updates.

General Terms

This contract shall commence on the first day of delivery of the software or upon acceptance of the addendum(s) by both parties and shall remain in effect for one year. Fees for software support shall be payable monthly or annually in advance. A penalty of 1.5 percent per month of the outstanding balance will be assessed to accounts that remain past due more than 60 days. Delta reserves the right to withhold services for any account which is past due more than 60 days.

Client shall be responsible for all incidental costs such as mail, telephone, travel and subsistence in connection with support services.

Client shall use Delta's prescribed reporting procedures to outline software problems.

Either party may terminate this agreement after a 90 day written notice and payment of all outstanding amounts due.

This agreement shall automatically renew at each annual period. Delta reserves the right to modify its fees by providing notice of such 60 days prior to the renewal period.

Services provided by Delta that are above and beyond the scope of this agreement shall be billable at Delta's current rate at the time such services are rendered.

This agreement is binding on, the parties hereto and their successors, and to Seller's assigns, sub-lessees and transferees.

Agreed this 15 day of August, _____

RANKIN COUNTY
Client Name

Brad Calhoun
Client Signature

Brad Calhoun
Printed Name

Accepted: Delta Computer Systems, Inc.
1085 Tommy Munro Drive
Biloxi, MS 39532

Attachment: Delta Computer Systems, Inc. Annual Computer Software Support Agreement for FY 2023 (17947 : Approval for Rankin County to

FORM NO. 3

ORDER OF BOARD OF SUPERVISORS AT THE
OPENING SESSION FOR HEARING OBJECTIONS TO THE
ASSESSMENTS OF REAL AND PERSONAL PROPERTY

AUGUST TERM – 20 22

IN THE MATTER OF REAL AND PERSONAL ASSESSMENT ROLLS OF Rankin COUNTY, MISSISSIPPI

This day came on to be considered by the Board of Supervisors of Rankin County, Mississippi, the matter of objections to the real and personal assessment rolls for the year 20 22, and it appearing that the said assessment rolls have been heretofore filed by the County Assessor of this County, and have been examined and equalized by this Board of Supervisors as required by law, and that the required notice has been given to the public and to the taxpayers in the manner provided by law at least ten (10) days prior to this meeting. Public Notice as follows:

"PUBLIC NOTICE"

TO THE PUBLIC AND TO THE TAXPAYERS OF RANKIN COUNTY, MISSISSIPPI:

"You are hereby notified that the real and personal property assessment rolls of the above named county, for the year 2022

have been equalized according to law, and that said rolls are ready for inspection and examination and that any objections to said rolls or any assessment therein contained, shall be made in writing and filed with the Clerk of the Board of Supervisors of said County, on or before the 1st of August, 2022 at his office in the Courthouse of said county, and that all assessments to which no objection is then and there made, will be finally approved by said Board of Supervisors, and that all assessments to which objection is made, and which may be corrected and properly determined by this Board, will be made final by this Board of Supervisors, and that said rolls and the assessments contained therein will be approved by this Board of Supervisors; and that,

"1. This Board will be in session, for the purpose of hearing objections to the said assessments which may filed, at the Courthouse in the City of Brandon, said county and State on the 15th day of August, 2022.

"2. This Board of Supervisors will remain in session from day to day until all objections, lawfully filed, shall have been disposed of and all proper corrections made in the said rolls.

"Witness the signature and seal of the said Board of Supervisors the 5th day of July, 2022, and, "THE BOARD OF SUPERVISORS OF RANKIN COUNTY

By Brad Calhoun
President Brad Calhoun

Larry Swales
Clerk of the Board Larry Swales

CHANCERY CLERK RANKIN COUNTY, MS

NOW THEREFORE, it is ordered that this Board of Supervisors will proceed to hear and determine any and all objections and exceptions thereto which may be filed with respect to said assessment rolls and the assessments therein contained, that this Board will sit from day until all objections and exceptions have been heard and determined and all proper corrections made, that this Board will proceed further to equalize the said assessments and wherever it appears equitable will increase or diminish the valuation of any property so that property of the same value shall be an equal sum, that this Board will add to the rolls any property found to have been omitted, that where an individual assessment is increased or where any omitted property is added to the rolls due notice will be given of such increase or addition and the owner of the property be given an opportunity to present objections as required by Section 27-35-89, Miss. Code Ann., and this Board will correct and change any erroneous assessment discovered or brought to its attention, and that this Board will proceed to do and perform any and all things required by law with respect to the said assessment rolls and the assessments therein contained so that all property of every taxpayer will be assessed equally and uniformly.

ORDERED AND ADJUDGED this 15th day of August, 20 22.

Brad Calhoun

PRESIDENT OF THE BOARD OF SUPERVISORS

I, Larry Swales, Clerk of the Board of Supervisors of Rankin County, State of Mississippi, do hereby certify that the foregoing is a true and correct transcript of and Order of said Board of Supervisors, passed on the 15th date of August, 20 22 as the same appears on Page N/A of Minute Book N/A of said Board, now on file in the office of said Clerk in the City of Brandon in said County.
Witness my hand and official seal, the 15th day of August, 20 22.

Larry Swales
Clerk of the Board of Supervisors of said County.
By: _____, D.C.
Clerk must be sure to fill the above and to affix his Seal to this Certificate.

CHANCERY CLERK RANKIN COUNTY, MS

Attachment: Order and Real & Personal Property Assessment Rolls for 2022 (17949 : Authority to Sign Order of Real and Personal Property Assessment Rolls for 2022)

Puckett



PARTS and SERVICE INVOICE

REMIT PAYMENTS TO:
PUCKETT MACHINERY COMPANY
P. O. BOX 3608
JACKSON, MS 39207-3608

Flowood (601) 442-1633
Gulfport (601) 483-4511
Natchez (601) 268-2000
Meridian (601) 833-5
Hattiesburg
Brookhaven

Puckett Machinery Company
Post Office Box 321033
Flowood, Mississippi 39232

CUSTOMER NUMBER: 1190000 INVOICE NUMBER: WOJK5425632

CUSTOMER

RANKIN CO UNIT SYSTEM 20
ATTN-BRIDGETT HERRING
211 E GOVERNMENT STREET
BRANDON MS 39042

SHIP TO

INVOICE NUMBER	INVOICE DATE	CUSTOMER NO.	CUSTOMER PURCHASE ORDER NUMBER	STORE	DIV	SALESMAN	TERMS	PAGE
WOJK5425632	09-02-22	1190000	.	00	G	022	2	

PSO/WO NO.	DOC. DATE	PC	LC	MC	SHIP VIA	INVOICE SEQ. NO
J156578	09-02-22	10	10	10		87703[illegible]

MAKE	MODEL	SERIAL NUMBER	EQUIPMENT NUMBER		MACH. ID NO.
AA	930M	0F5K02480			

QUANTITY	ITEM	*N/R	DESCRIPTION	UNIT PRICE	EXTENSION
			PURCHASE OF EXTENDED SERVICE PREMIUM		
1.00			48/5000 CVA		16860.00
			TOTAL MISC CHGS SEG. P1		16860.00
			SEGMENT P1 TOTAL		16860.00

YOUR CONTINUED BUSINESS IS IMPORTANT TO US. FOR THIS REASON, YOU MAY BE CONTACTED BY AN INDEPENDENT RESEARCH FIRM TO CONDUCT A PHONE SURVEY. WE APPRECIATE YOUR INPUT ON OUR PERFORMANCE IN OUR EFFORTS TO BETTER SERVE YOU.

* * * INVOICE COPY * * *

* - NOT RETURNABLE

TERMS NET CASH 10TH OF MONTH FOLLOWING INVOICE DATE. PRICES SUBJECT TO CHANGE WITHOUT NOTICE.

ACCOUNTS WHICH ARE NOT PAID IN THE MONTH FOLLOWING THE DATE OF STATEMENT ON WHICH A CHARGE FIRST APPEARS WILL BE ASSESSED A DELINQUENCY CHARGE AT THE RATE OF 1.5% PER MONTH. (OPEN ACCOUNTS WILL BE CLOSED WHEN THEY BECOME 60 DAYS OLD)

THIS INVOICE IS SUBJECT TO THE CONDITIONS SHOWN ON THE REVERSE HEREOF. SEE PRICE CERTIFICATION TO COUNTIES, CITIES, AND TOWNS ON THE REVERSE HEREOF.

PAY THIS AMOUNT	**16860.00**
CREDIT AMOUNT	

INVOICES

MISSISSIPPI LICENSE NO. 01949
(SENATE BILL 2718, LAWS OF 1985)

CUSTOMERS FIRST

WWW.PARTS.CAT.COM

Attachment: Service Agreement Invoice (17957 : Approval of Service Agreement for Specified Road Department Equipment (See Exhibit A))

CONDITIONS OF SALE

All items not shipped are BACK ORDERED and will be forwarded as soon as possible unless otherwise advised.

Our responsibility ceases when shipment has been delivered in good order to transportation company. If shipment arriv in bad order, have receipt noted by carrier's agent. Claims for concealed shortages and/or damages will not be conside unless made within 10 days after receipt of shipment.

The liability of Puckett Machinery Company is limited solely to the replacement of any repair parts which its inspection its shop discloses to be defective as to workmanship or material. ALL OTHER WARRANTIES OF ANY NATU WHATSOEVER, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO MERCHANTABILITY AND FITNES FOR A PARTICULAR PURPOSE, ARE HEREBY DISCLAIMED AND EXCLUDED. In no event shall Puckett Machine Company be liable for any incidental or consequential damages.

NOTICE - CUSTOMER hereby agrees to pay Puckett Machinery Company for all services and parts which are listed a described on the front hereof at its office in Flowood, Rankin County, Mississippi, as well as for all goods or servic heretofore or hereafter bought or ordered from Puckett Machinery Company together with a monthly delinquency charge the rate of 1.5% per month on all accounts which are not paid within the month following the date of the statement which a charge first appears, and 33% attorney's fees if placed in the hands of an attorney or if judicial proceedings used for collections.

Machine and Component Pick-Up and Storage

Machines and Components must be picked up within 60 days of the completion of the repairs or invoicing. Machines a Components that have been dropped off at a Puckett Machinery Company (PMC) facility in which the Customer has g given PMC the authority to repair, must also be picked up within 60 days of the drop off date. If machines a components have not been picked up within the 60 day period outlined above, then storage fees will be charged on a unit daily basis. Machines and or components that remain at a PMC facility after this 60 day period will be at the sole r of the Customer. Risk of loss or damage on a stored machine or component passes to the Customer after this 60 d period. CUSTOMER AGREES TO INDEMNIFY, DEFEND AND HOLD PMC HARMLESS FROM ANY AND ALL LOSSE CLAIMS, DEMANDS OR LAWSUITS RESULTING FROM DAMAGE TO THE CUSTOMER'S MACHINE AND C COMPONENTS WHICH HAVE NOT BEEN PICKED UP WITHIN 60 DAYS OF THE COMPLETION OF THE REPAIR OR I WHICH WORK HAS NOT BEEN AUTHORIZED BY THE CUSTOMER FOR A PERIOD OF 60 DAYS FROM THE DROP OI DATE.

Replaced Parts Disposition

Parts replaced during the Service repair will be held for 30 days after the repair is completed upon the Customer's spec written request. After 30 days, all parts will be discarded and PMC will have no liability to the Customer for said disposa

CERTIFICATE

THIS IS TO CERTIFY THE PRICES ON THIS INVOICE DO NOT EXCEED THE PRICES CHARGED TO THE GENERAL PUBL ON LIKE ITEMS OF THE SAME QUALITY AND IN THE SAME QUANTITIES.

Puckett Machinery Company

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